#### Missouri Department of Social Services Family Support Division Division of Medical Services



# Monthly Management Report

October 2003

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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#### NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

#### **GLOSSARY**

#### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

**AIDS** Acquired Immune Deficiency Syndrome **Breast & Cervical Cancer Treatment** BCCT

BP Blind Pension

CHIP Children's Health Insurance Program **CRNA** Certified Registered Nurse Anesthetist

Comprehensive Substance Treatment and Rehabilitation CSTAR

Children's Treatment CT

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services DME **Durable Medical Equipment** DYS Division of Youth Services

**EPSDT** Early and Periodic Screening, Diagnosis and Treatment

**Extended Transitional Medical Assistance ETMA** 

**GAFP** Grandparents as Foster Parents

GR General Relief

Homeless, Dependent, Neglected HDN

ICF/MR Intermediate Care Facility/Mentally Retarded

Income Maintenance/Income Eligible IM/IE

Medical Assistance - Claimants applying for this program must be ineligible MA

for any of the other categories of assistance

Medical Assistance - General Relief MA-GR

Medical Assistance - Workers with Disabilities MA-WD

Medical Assistance for Children in Care MACC

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

Missouri Children with Developmental Disabilities MOCDD MR/DD Mentally Retarded/Developmentally Disabled

Nursing Care - Cash program for recipients in practical or professional homes, NC

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind

Supplemental cases are included in the NC data and are not listed separately

Old Age Assistance OAA PA **Public Assistance** 

PTD Permanently and Totally Disabled **Qualified Medicare Beneficiary QMB** 

Residential Care Facility RCF SAB Supplemental Aid to the Blind

Specified Low-Income Medicare Beneficiary SLMB

Skilled Nursing Facility **SNF** 

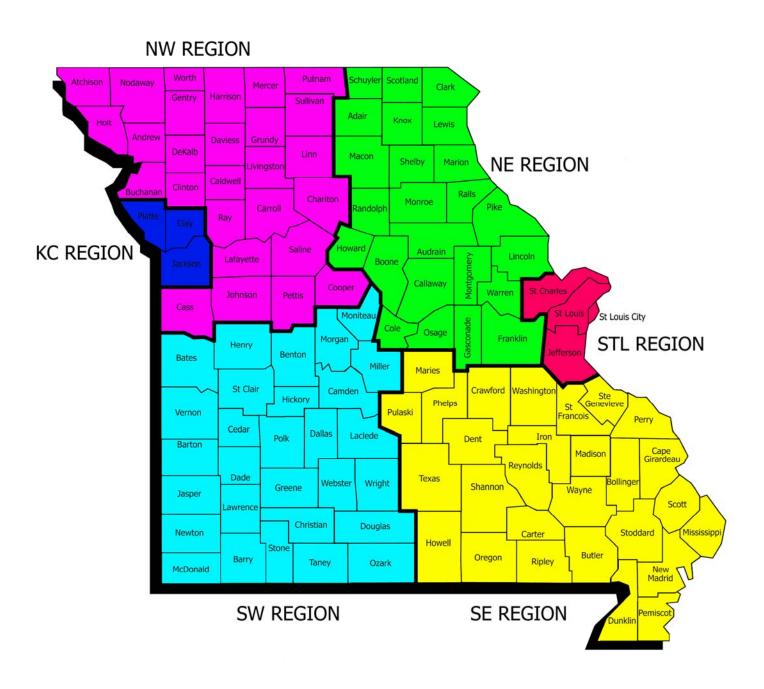
SSL Supplemental Security Income

Supplemental Security Income and State Supplementation SSI-SP

State Supplementation Only SP **TCM Targeted Case Management** Transitional Medical Assistance TMA

Nursing Homes and Other Institutions directly reimbursed by Medicaid **Vendor Cases** 

Figure 1
Department of Social Services
Regions



#### TEMPORARY ASSISTANCE

#### **AND**

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through October 2003

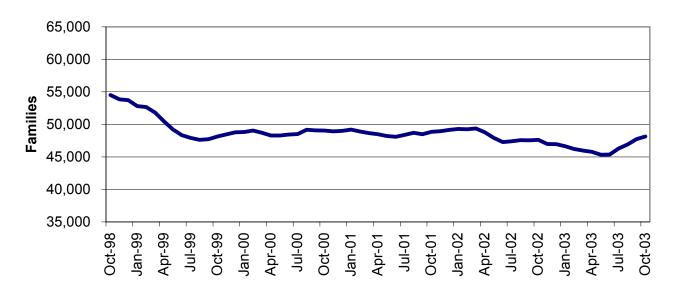


Figure 3
Temporary Assistance Payments
60-Month Trend through October 2003



# TABLE 1 TEMPORARY ASSISTANCE AND GAFP OCTOBER 2003

|                                | NUMBER<br>OR AMOUNT<br>OCT-2003 | NUMBER<br>OR AMOUNT<br>SEP-2003 | NUMBER<br>OR AMOUNT<br>AUG-2003 | NUMBER<br>OR AMOUNT<br>OCT-2002 | CHANGE<br>FROM | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------|--------------------------------|-----------------------------|
|                                | 001-2000                        | 0E1 -2000                       | A00-2000                        | 001-2002                        | EAGT MONTH     | 2 MONTHO AGO                   | EAGT TEAN                   |
| *** TEMPORARY ASSISTANCE       |                                 |                                 |                                 |                                 |                |                                |                             |
| APPLICATIONS RECEIVED          | 4,932                           | 5,212                           | 5,145                           | 5,105                           | -5.4%          | -4.1%                          | -3.4%                       |
| APPLICATIONS APPROVED          | 3,428                           | 3,462                           | 3,336                           | 3,378                           | -1.0%          | 2.8%                           | 1.5%                        |
| APPLICATIONS REJECTED          | 1,812                           | 1,758                           | 1,721                           | 1,924                           | 3.1%           | 5.3%                           | -5.8%                       |
| APPLICATIONS PENDING           | 2,766                           | 3,105                           | 3,156                           | 3,122                           | -10.9%         | -12.4%                         | -11.4%                      |
| CASES CLOSED                   | 3,170                           | 3,102                           | 2,769                           | 3,692                           | 2.2%           | 14.5%                          | -14.1%                      |
| CHILD(REN) ONLY RECEIVING CASH |                                 |                                 |                                 |                                 |                |                                |                             |
| FAMILIES                       | 12,060                          | 12,025                          | 11,925                          | 11,636                          | 0.3%           | 1.1%                           | 3.6%                        |
| CHILDREN                       | 19,805                          | 19,774                          | 19,574                          | 19,123                          | 0.3%           | 1.2%                           | 3.6%                        |
| PAYMENTS                       | \$2,235,704                     | \$2,229,053                     | \$2,206,415                     | \$2,145,485                     | 0.2%           | 1.3%                           | 4.2%                        |
| FATMENTS                       | \$2,235,704                     | \$2,229,003                     | \$2,200,415                     | \$2,145,465                     | 0.3 %          | 1.3 /0                         | 4.2 /0                      |
| PARENT/CARETAKER EXEMPT FROM   |                                 |                                 |                                 |                                 |                |                                |                             |
| WORK ACTIVITIES/TIME LIMITS    |                                 |                                 |                                 |                                 |                |                                |                             |
| FAMILIES                       | 2,551                           | 2,496                           | 2,484                           | 1,944                           | 2.2%           | 2.7%                           | 31.2%                       |
| CHILDREN                       | 4,202                           | 4,135                           | 4,096                           | 3,310                           | 1.6%           | 2.6%                           | 26.9%                       |
| PARENTS/CARETAKERS             | 2,638                           | 2,587                           | 2,576                           | 2,006                           | 2.0%           | 2.4%                           | 31.5%                       |
| PERSONS                        | 6,840                           | 6,722                           | 6,672                           | 5,316                           | 1.8%           | 2.5%                           | 28.7%                       |
| PAYMENTS                       | \$661,392                       | \$648,920                       | \$646,426                       | \$511,755                       | 1.9%           | 2.3%                           | 29.2%                       |
|                                |                                 |                                 |                                 |                                 |                |                                |                             |
| ONE PARENT RECEIVING CASH      |                                 |                                 |                                 |                                 |                |                                |                             |
| SUBJECT TO WORK/TIME LIMITS    |                                 |                                 |                                 |                                 |                |                                |                             |
| FAMILIES                       | 31,215                          | 30,974                          | 30,446                          | 32,319                          | 0.8%           | 2.5%                           | -3.4%                       |
| CHILDREN                       | 56,612                          | 56,297                          | 55,495                          | 61,691                          | 0.6%           | 2.0%                           | -8.2%                       |
| PARENTS/CARETAKERS             | 31,215                          | 30,974                          | 30,446                          | 32,319                          | 0.8%           | 2.5%                           | -3.4%                       |
| PERSONS                        | 87,827                          | 87,271                          | 85,941                          | 94,010                          | 0.6%           | 2.2%                           | -6.6%                       |
| PAYMENTS                       | \$7,887,091                     | \$7,818,399                     | \$7,661,496                     | \$8,062,906                     | 0.9%           | 2.9%                           | -2.2%                       |
| TWO PARENTS RECEIVING CASH     |                                 |                                 |                                 |                                 |                |                                |                             |
| SUBJECT TO WORK/TIME LIMITS    |                                 |                                 |                                 |                                 |                |                                |                             |
| FAMILIES                       | 2,318                           | 2,223                           | 2,049                           | 1,718                           | 4.3%           | 13.1%                          | 34.9%                       |
| CHILDREN                       | 5,078                           | 4,909                           | 4,559                           | 3,993                           | 3.4%           | 11.4%                          | 27.2%                       |
| PARENTS/CARETAKERS             | 4,636                           | 4,446                           | 4,098                           | 3,436                           | 4.3%           | 13.1%                          | 34.9%                       |
| PERSONS                        | 9,714                           | 9,355                           | 8,657                           | 7,429                           | 3.8%           | 12.2%                          | 30.8%                       |
| PAYMENTS                       | \$689,668                       | \$659,796                       | \$604,423                       | \$503,554                       | 4.5%           | 14.1%                          | 37.0%                       |
| TATMENTO                       | ψ009,000                        | ψ033,130                        | ψ004,423                        | ψ303,334                        | 4.570          | 14.170                         | 37.070                      |
| ALL RECEIVING CASH             |                                 |                                 |                                 |                                 |                |                                |                             |
| TOTAL FAMILIES                 | 48,144                          | 47,718                          | 46,904                          | 47,617                          | 0.9%           | 2.6%                           | 1.1%                        |
| TOTAL CHILDREN                 | 85,697                          | 85,115                          | 83,724                          | 88,117                          | 0.7%           | 2.4%                           | -2.7%                       |
| TOTAL PARENTS/CARETAKERS       | 38,489                          | 38,007                          | 37,120                          | 37,761                          | 1.3%           | 3.7%                           | 1.9%                        |
| TOTAL PERSONS                  | 124,186                         | 123,122                         | 120,844                         | 125,878                         | 0.9%           | 2.8%                           | -1.3%                       |
| TOTAL PAYMENTS                 | \$11,473,855                    | \$11,356,168                    | \$11,118,760                    | \$11,215,560                    | 1.0%           | 3.2%                           | 2.3%                        |
| AVERAGE PER FAMILY             | \$238.32                        | \$237.98                        | \$237.05                        | \$235.54                        | 0.1%           | 0.5%                           | 1.2%                        |
|                                |                                 |                                 |                                 |                                 |                |                                |                             |
| *** GAFP                       |                                 |                                 |                                 |                                 |                |                                |                             |
| TOTAL FAMILIES                 | 718                             | 792                             | 952                             | 1,348                           | -9.3%          | -24.6%                         | -46.7%                      |
| TOTAL PAMILIES TOTAL CHILDREN  | 1,299                           | 1,437                           | 1,708                           | 2,422                           | -9.5%<br>-9.6% | -24.0 %                        | -46.4%                      |
| TOTAL CHILDREN TOTAL PAYMENTS  | \$87,753                        | \$97,080                        | \$115,759                       | \$479,082                       | -9.6%          | -23.9%                         | -81.7%                      |
| AVERAGE PER FAMILY             | \$122.22                        | \$122.58                        | \$121.60                        | \$355.40                        | -0.3%          |                                | -65.6%                      |
| CASES CLOSED                   | φ122.22<br>21                   | \$122.56<br>33                  | \$121.00<br>49                  | ъзээ.40<br>25                   | -36.4%         | 0.5%<br>-57.1%                 |                             |
| UNDED ULUSED                   | 21                              | 33                              | 49                              | 25                              | -30.4%         | -31.1%                         | -16.0%                      |

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2003

| # # # PERCENT TOTAL 30 OR LESS 31-45 46-90 91-105 OVER 105 %   |    |            |    |     |          |         |       | l r | DAYS FOR A | PPLICATION | RESOLUTION | V |         |
|--|----|------------|----|-----|----------|---------|-------|-----|------------|------------|------------|---|---------|
| NOTECON ANDREW 9 6 4 44.4% 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |    |            | #  | #   | #        | PERCENT | TOTAL |     |            |            |            |   | % OVER  |
| ATCHISON   5   |    | ====       |    |     | REJECTED |         |       |     |            |            |            |   | 45 DAYS |
| BUCHMANN   |    |            | ŭ  |     | 4        |         | 9     |     |            | <u> </u>   |            | _ |         |
| CALDWELL   9   3   4   67,19k   7   7   0   0   0   0   0   CASS   69   32   20   38,59k   52   50   2   0   0   0   0   CASS   69   32   20   38,59k   52   50   2   0   0   0   CASS   69   32   20   38,59k   52   50   2   0   0   0   CASS   69   32   20   38,59k   52   50   2   0   0   0   CASS   69   32   20   38,59k   52   50   2   0   0   0   CASS   69   69   69   69   69   69   69   |    |            | _  | _   |          |         | 2     |     |            | _          |            | _ |         |
| CANROLL   10   6   4   40.0%   10   10   0   0   0   0   0   0   0   |    |            |    |     |          |         | 7     |     |            | _          | _          | - |         |
| CASS  CONSTRUCT  CHARTON  ASS  SO  COOPER  CHARTON  ASS  SO  COOPER  CHARTON  ASS  SO  COOPER  CHARTON  ASS  SO  COOPER  ASS  SO  COOPER  CHARTON  ASS  SO  COOPER  COOPER  ASS  SO  COOPER  ASS  SO  COOPER  COOPER  ASS  SO  COOPER  COOPER  COOPER  ASS  SO  COOPER  COOP |    |            | _  | _   |          |         | 10    |     |            |            |            | _ |         |
| CHARSTON   |    |            |    | _   |          |         |       |     |            | <u> </u>   |            | _ |         |
| CLINTON  |    |            |    |     |          |         |       |     |            |            | _          | - |         |
| COOPER   |    |            | •  |     |          |         |       |     |            |            |            |   |         |
| DAMESS   |    |            |    |     | _        |         |       |     |            | 1          |            | _ |         |
| DE KALB  |    |            |    |     |          |         |       |     |            |            | _          | - |         |
| GENTRY 3 1 1 1 50.0% 2 2 0 0 0 0 0 C C C C C C C C C C C C C   |    |            |    | _   | 1        |         |       |     | 0          | ) 0        |            | _ |         |
| GRUNDY   S   3   2   40.0%   S   6   0   0   0   0   0   0   0   0   0   |    | GENTRY     | 3  |     | 1        |         | 2     |     | 0          | 0          | 0          | 0 |         |
| HOLT   |    |            |    | 3   | 2        | 40.0%   | 5     |     | 0          | 0          | 0          | 0 | 0.0%    |
| SOPHISON   |    | HARRISON   | 12 | 7   | 4        | 36.4%   | 11    | 11  | C          | 0          | 0          | 0 | 0.0%    |
| LINN   |    | HOLT       | 1  | 1   | 0        | 0.0%    | 1     | 1   | 0          | 0          | 0          | 0 | 0.0%    |
| LINN   |    | JOHNSON    | 47 | 32  | 17       | 34.7%   | 49    | 47  | 2          | 2 0        | 0          | 0 | 0.0%    |
| LIVINGSTON   9   8   2   20.0%   10   10   0   0   0   0   0   0   0   | l  | LAFAYETTE  | 26 | 16  | 10       | 38.5%   | 26    | 25  | 1          | 0          | 0          | 0 | 0.0%    |
| NERCICR  |    | LINN       | 11 | 10  | 2        | 16.7%   | 12    | 12  | 0          | 0          | 0          | 0 | 0.0%    |
| NODAWAY   9   6   3   37.5%   8   8   0   0   0   0   0   0   0   0  |    | LIVINGSTON | 9  | 8   | 2        | 20.0%   | 10    | 10  | 0          | 0          | 0          | 0 | 0.0%    |
| PETTIS 59 36 19 34.5% 55 51 2 0 0 0 PUTNAM 1 5 1 16.7% 6 6 6 0 0 0 0 0 RAY 35 17 12 41.4% 29 29 10 0 0 0 0 SALINE 31 22 9 29.0% 31 30 1 0 0 0 0 SULLIVAN 7 6 1 1 14.3% 7 7 7 0 0 0 0 0 WORTH 3 1 1 50.0% 2 2 2 0 0 0 0 0 0 NW TOTAL 497 301 16 50.5% 467 454 11 2 0 0 0 NE REGION ADAIR 10 7 5 41.7% 12 12 12 0 0 0 0 0 AUDRAIN 19 19 2 9.5% 21 15 5 1 0 0 0 BOOME 97 68 42 38.2% 110 99 7 3 0 0 1 CALLAWAY 22 17 7 7 29.2% 24 20 4 0 0 0 0 0 CALLAWAY 22 17 7 29.2% 24 20 4 0 0 0 0 0 COLE 56 22 51 69.9% 73 56 15 2 0 0 0 0 0 0 FRANKLIN 40 36 14 28.0% 50 47 3 0 0 0 0 0 HOWARD 5 7 1 12.5% 8 8 0 0 0 0 0 0 0 HOWARD 5 7 1 12.5% 8 8 0 0 0 0 0 0 0 KNOX 2 0 2 10.00% 5 4 0 0 0 0 0 0 0 KNOX 2 1 12.5% 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | I  | MERCER     | 4  | 2   | 0        | 0.0%    | 2     | 2   | 0          | 0          | 0          | 0 | 0.0%    |
| PUTNAM   | I  | NODAWAY    | 9  | 5   | 3        | 37.5%   | 8     | 8   | C          | 0          | 0          | 0 | 0.0%    |
| RAY 35 17 12 414% 29 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | I  | PETTIS     | 59 | 36  | 19       | 34.5%   | 55    | 51  | 2          | 2          | 0          | 0 | 3.6%    |
| SALINE   31   22   9   29.0%   31   30   1   0   0   0   0   |    |            | 1  | 5   | 1        | 16.7%   | -     |     |            | <u> </u>   |            | _ |         |
| SULLIVAN   7   6   1   14.3%   7   7   0   0   0   0   0   0   0   0   |    |            |    |     |          |         |       |     |            |            |            | - |         |
| WORTH  |    |            |    |     |          |         | 31    |     |            | ı          |            | _ |         |
| NE REGION ADAIR 10 7 5 41.7% 12 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |    |            |    |     |          |         | 7     |     |            | <u> </u>   |            | _ |         |
| NE REGION ADAIR 10 7 5 41.7% 12 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |    |            | ·  |     |          |         | 2     |     |            | _          |            | _ |         |
| AUDRAIN  |    |            |    | 301 |          |         |       |     |            | 1          | _          | - |         |
| BOONE   97   68   42   38.2%   110   99   7   3   0   1  |    |            |    | 10  |          |         |       |     |            |            |            | _ |         |
| CALLAWAY   |    |            | _  |     |          |         |       |     |            | 1          |            | _ |         |
| CLARK  |    |            |    |     |          |         |       |     |            |            | _          |   | 0.07    |
| COLE   56   22   51   69.9%   73   56   15   2   0   0   |    |            |    |     | •        |         |       |     |            |            |            |   |         |
| FRANKLIN 40 36 14 28.0% 50 47 3 0 0 0 0 0 GASCONADE 7 5 3 37.5% 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |    |            |    | _   |          |         |       |     |            |            |            | _ |         |
| GASCONADE   7   5   3   37.5%   8   8   0   0   0   0   0  |    |            |    |     |          |         |       |     |            |            | _          | - |         |
| HOWARD   S   7   |    |            | 7  |     |          |         |       |     |            | <u> </u>   |            | _ |         |
| KNOX   2   0   2   100.0%   2   2   0   0   0   0   0   0   0   0  |    |            | 5  |     |          |         | _     | _   |            | <u> </u>   |            | _ |         |
| LEWIS   8   3   2   40.0%   5   4   0   1   0   0  |    | -          | _  |     | 2        |         | 2     |     |            | <u> </u>   |            | _ |         |
| LINCOLN   23   5   12   70.6%   17   15   2   0   0   0     MACON   6   2   4   66.7%   6   6   0   0   0   0     MARION   35   29   5   14.7%   34   34   0   0   0   0   0     MONROE   6   5   0   0.0%   5   5   0   0   0   0     MONTGOMERY   7   6   8   57.1%   14   10   2   2   2   0   0     OSAGE   3   2   1   33.3%   3   3   0   0   0   0   0     PIKE   4   5   1   16.7%   6   5   0   1   0   0     RALLS   3   5   1   16.7%   6   6   0   0   0   0     RANDOLPH   30   14   14   50.0%   28   28   0   0   0   0     SCHUYLER   4   2   0   0.0%   2   2   0   0   0   0     SCOTLAND   2   1   0   0.0%   1   1   0   0   0     SHELBY   12   4   3   42.9%   7   7   0   0   0   0     WARREN   29   5   12   70.6%   17   15   2   0   0   0     SEREGION BOLLINGER   4   4   3   42.9%   7   7   0   0   0   0     CAPE GIRARDEAU   63   64   38   37.3%   102   94   6   1   1   0     CARTER   6   1   1   50.0%   2   2   0   0   0   0     DENT   12   12   9   42.9%   21   21   0   0   0   0      DENT   12   12   9   42.9%   21   21   0   0   0   0      O D D D D D D D D D D D D D D D D D D   |    |            |    |     | 2        |         | 5     |     |            | <u> </u>   |            | _ |         |
| MARION   35   29   5   14.7%   34   34   0   0   0   0   0   0   0   0   0   | li | LINCOLN    |    |     | 12       | 70.6%   | 17    | 15  | 2          | 2 0        | 0          | 0 | 0.0%    |
| MONROE   6   5   0   0.0%   5   5   0   0   0   0   0   0   0   0  | ı  | MACON      | 6  | 2   | 4        | 66.7%   | 6     | 6   | 0          | 0          | 0          | 0 | 0.0%    |
| MONTGOMERY   7   6   8   57.1%   14   10   2   2   0   0   | ļ  | MARION     | 35 |     | 5        | 14.7%   | 34    | 34  | C          | 0          | 0          | 0 |         |
| OSAGE 3 2 1 33.3% 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |    | MONROE     | 6  | 5   | 0        | 0.0%    | 5     | 5   | 0          | 0          | 0          | 0 | 0.0%    |
| PIKE   |    | MONTGOMERY | 7  | 6   | 8        | 57.1%   | 14    | 10  | 2          | 2          | 0          | 0 | 14.3%   |
| RALLS         3         5         1         16.7%         6         6         0         0         0         0           RANDOLPH         30         14         14         50.0%         28         28         0         0         0         0           SCHUYLER         4         2         0         0.0%         2         2         0         0         0         0           SCOTLAND         2         1         0         0.0%         1         1         0 </td <td></td> <td>OSAGE</td> <td>3</td> <td></td> <td>1</td> <td>33.3%</td> <td>3</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |    | OSAGE      | 3  |     | 1        | 33.3%   | 3     |     |            |            |            |   |         |
| RANDOLPH   30   14   14   50.0%   28   28   0   0   0   0   0   0   0   0   0  |    |            |    |     |          |         | _     |     |            |            |            |   |         |
| SCHUYLER         4         2         0         0.0%         2         2         2         0         0         0           SCOTLAND         2         1         0         0.0%         1         1         0         0         0         0           SHELBY         12         4         3         42.9%         7         7         0         0         0         0           WARREN         29         5         12         70.6%         17         15         2         0         0         0         0           NE TOTAL         443         277         191         40.8%         468         417         40         10         0         1           SE REGION         BOLLINGER         4         4         3         42.9%         7         7         0         0         0         0           BUTLER         76         51         29         36.3%         80         79         1         0         0         0         0           CAPE GIRARDEAU         63         64         38         37.3%         102         94         6         1         1         0           CARTER  |    |            | _  |     | · ·      |         |       |     |            |            |            |   |         |
| SCOTLAND   2   |    |            |    |     |          |         |       |     |            | <u> </u>   |            | _ |         |
| SHELBY         12         4         3         42.9%         7         7         0         0         0         0           WARREN         29         5         12         70.6%         17         15         2         0         0         0           NE TOTAL         443         277         191         40.8%         468         417         40         10         0         1           SE REGION         BOLLINGER         4         4         3         42.9%         7         7         0         0         0         0           BUTLER         76         51         29         36.3%         80         79         1         0         0         0           CAPE GIRARDEAU         63         64         38         37.3%         102         94         6         1         1         0           CARTER         6         1         1         50.0%         2         2         0         0         0         0           CRAWFORD         34         24         18         42.9%         42         42         0         0         0         0           DENT         12         12   |    |            |    |     |          |         | 2     |     |            |            |            |   |         |
| WARREN         29         5         12         70.6%         17         15         2         0         0         0           NE TOTAL         443         277         191         40.8%         468         417         40         10         0         1           SE REGION         BOLLINGER         4         4         3         42.9%         7         7         0         0         0         0           BUTLER         76         51         29         36.3%         80         79         1         0         0         0         0           CAPE GIRARDEAU         63         64         38         37.3%         102         94         6         1         1         0           CARTER         6         1         1         50.0%         2         2         0         0         0         0           CRAWFORD         34         24         18         42.9%         42         42         0         0         0         0           DENT         12         12         9         42.9%         21         21         21         0         0         0         0  |    |            |    |     |          |         | 1     |     |            |            |            |   |         |
| NE TOTAL         443         277         191         40.8%         468         417         40         10         0         1           SE REGION         BOLLINGER         4         4         3         42.9%         7         7         0         0         0         0         0           BUTLER         76         51         29         36.3%         80         79         1         0   |    |            |    |     |          |         | 7     |     |            | <u> </u>   |            | _ |         |
| SE REGION         BOLLINGER         4         4         3         42.9%         7         7         0         0         0         0           BUTLER         76         51         29         36.3%         80         79         1         0         0         0           CAPE GIRARDEAU         63         64         38         37.3%         102         94         6         1         1         0           CARTER         6         1         1         50.0%         2         2         0         0         0         0           CRAWFORD         34         24         18         42.9%         42         42         0         0         0         0           DENT         12         12         9         42.9%         21         21         0         0         0         0   |    |            |    |     |          |         |       |     |            |            |            |   |         |
| BUTLER 76 51 29 36.3% 80 79 1 0 0 0 0 CAPE GIRARDEAU 63 64 38 37.3% 102 94 6 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |    |            |    |     |          |         | 468   |     |            |            |            |   | 2.4%    |
| CAPE GIRARDEAU         63         64         38         37.3%         102         94         6         1         1         0           CARTER         6         1         1         50.0%         2         2         0         0         0         0           CRAWFORD         34         24         18         42.9%         42         42         0         0         0         0           DENT         12         12         9         42.9%         21         21         0         0         0         0   |    |            |    | 1   |          |         | 7     |     |            | <u> </u>   |            |   |         |
| CARTER         6         1         1         50.0%         2         2         0         0         0         0           CRAWFORD         34         24         18         42.9%         42         42         0         0         0         0           DENT         12         12         9         42.9%         21         21         0         0         0         0  |    |            |    |     |          |         |       |     |            | ı          | 0          | _ |         |
| CRAWFORD         34         24         18         42.9%         42         42         0         0         0         0           DENT         12         12         9         42.9%         21         21         0         0         0         0   |    |            |    |     |          |         |       |     |            |            | 1          |   |         |
| DENT 12 12 9 42.9% 21 21 0 0 0 0   |    |            |    | •   |          |         |       |     |            | 1          |            |   |         |
|  |    |            |    |     |          |         |       |     |            | <u> </u>   |            |   |         |
| ן וייסוארווא ן סון 49ן 24ן 32.9%ן /3ן /2ן זן ען ען ען  |    |            |    |     |          |         |       |     |            |            |            |   |         |
| HOWELL 39 29 13 31.0% 42 38 1 3 0 0  |    |            |    |     |          |         |       |     |            | ·          |            |   |         |

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2003

|             |                       |          |       |       |               |          |            | DAYS FOR A | PPLICATION | RESOLUTIO | N        |         |
|-------------|-----------------------|----------|-------|-------|---------------|----------|------------|------------|------------|-----------|----------|---------|
|             |                       | #        | #     | #     | PERCENT       | TOTAL    | 30 OR LESS | 31-45      | 46-90      | 91-105    | OVER 105 | % OVER  |
|             | I                     | RECEIVED |       |       | REJECTED      | RESOLVED | DAYS       | DAYS       | DAYS       | DAYS      | DAYS     | 45 DAYS |
|             | IRON                  | 17       | 13    | 2     | 13.3%         | 15       | 14         | 1          | 0          | 0         |          |         |
|             | MADISON               | 22<br>3  | 14    | 6     | 30.0%<br>0.0% | 20       | 20<br>2    | 0          | _          | 0         | -        |         |
|             | MARIES<br>MISSISSIPPI | 32       | 28    | 7     | 20.0%         | 35       | 34         | 1          | 0          | 0         | -        |         |
|             | NEW MADRID            | 48       | 41    | 15    | 26.8%         | 56       | 56         | 0          | ·          | 0         | _        |         |
|             | OREGON                | 10       | 13    | 2     | 13.3%         | 15       | 15         | 0          |            | 0         | _        |         |
|             | PEMISCOT              | 48       | 42    | 19    | 31.1%         | 61       | 60         | 1          | 0          | 0         | -        |         |
|             | PERRY                 | 14       | 5     | 5     | 50.0%         | 10       | 10         | 0          | v          | 0         |          |         |
|             | PHELPS                | 37       | 22    | 4     | 15.4%         | 26       | 26         | 0          |            | 0         | _        |         |
|             | PULASKI               | 34       | 25    | 9     | 26.5%         | 34       | 33         | 0          |            | 0         | -        |         |
|             | REYNOLDS              | 8        | 9     | 1     | 10.0%         | 10       | 10         | 0          | -          | 0         | _        |         |
|             | RIPLEY                | 22       | 22    | 6     | 21.4%         | 28       | 28         | 0          |            | 0         | _        |         |
|             | ST FRANCOIS           | 81       | 52    | 26    | 33.3%         | 78       | 75         | 2          |            | 0         | _        | 1.3%    |
|             | STE GENEVIEVE         | 5        | 3     | 3     | 50.0%         | 6        | 4          | 2          |            | 0         |          |         |
|             | SCOTT                 | 62       | 39    | 16    | 29.1%         | 55       | 55         | 0          |            | 0         |          |         |
|             | SHANNON               | 10       | 2     | 7     | 77.8%         | 9        | 6          | 2          | -          | 0         | -        |         |
|             | STODDARD              | 27       | 21    | 11    | 34.4%         | 32       | 32         | 0          |            | 0         | -        |         |
|             | TEXAS                 | 35       | 14    | 11    | 44.0%         | 25       | 25         | 0          |            | 0         |          |         |
|             | WASHINGTON            | 25       | 21    | 7     | 25.0%         | 28       | 27         | 0          |            | 0         | _        |         |
|             | WAYNE                 | 9        | 9     | 6     | 40.0%         | 15       | 14         | 0          |            | 0         | -        |         |
|             | SE TOTAL              | 850      | 631   | 298   | 32.1%         | 929      | 901        | 18         |            | 1         | 1        | 1.1%    |
| SW REGION   | BARRY                 | 42       | 31    | 14    | 31.1%         | 45       | 45         | 0          |            | 0         | 0        |         |
|             | BARTON                | 15       | 15    | 3     | 16.7%         | 18       | 18         | 0          | 0          | 0         | _        |         |
|             | BATES                 | 20       | 11    | 11    | 50.0%         | 22       | 22         | 0          | 0          | 0         | 0        | 0.0%    |
|             | BENTON                | 19       | 18    | 7     | 28.0%         | 25       | 24         | 1          | 0          | 0         | 0        | 0.0%    |
|             | CAMDEN                | 21       | 12    | 9     | 42.9%         | 21       | 21         | 0          | 0          | 0         | 0        | 0.0%    |
|             | CEDAR                 | 15       | 18    | 3     | 14.3%         | 21       | 21         | 0          | 0          | 0         | 0        | 0.0%    |
|             | CHRISTIAN             | 57       | 31    | 32    | 50.8%         | 63       | 57         | 6          | 0          | 0         | 0        | 0.0%    |
|             | DADE                  | 8        | 4     | 3     | 42.9%         | 7        | 6          | 1          | 0          | 0         | 0        | 0.0%    |
|             | DALLAS                | 23       | 10    | 9     | 47.4%         | 19       | 18         | 1          | 0          | 0         | 0        | 0.0%    |
|             | DOUGLAS               | 16       | 10    | 4     | 28.6%         | 14       | 14         | 0          | 0          | 0         | 0        | 0.0%    |
|             | GREENE                | 260      | 151   | 131   | 46.5%         | 282      | 219        | 35         | 28         | 0         | 0        | 9.9%    |
|             | HENRY                 | 24       | 9     | 12    | 57.1%         | 21       | 20         | 1          | 0          | 0         | 0        | 0.0%    |
|             | HICKORY               | 16       | 7     | 5     | 41.7%         | 12       | 12         | 0          | 0          | 0         | 0        |         |
|             | JASPER                | 87       | 83    | 34    | 29.1%         | 117      | 106        | 9          | 2          | 0         | 0        | 1.7%    |
|             | LACLEDE               | 44       | 22    | 9     | 29.0%         | 31       | 28         | 3          | 0          | 0         | 0        | 0.0%    |
|             | LAWRENCE              | 27       | 19    | 14    | 42.4%         | 33       | 30         | 3          | 0          | 0         | 0        | 0.0%    |
|             | MCDONALD              | 26       | 21    | 11    | 34.4%         | 32       | 25         | 2          | 5          | 0         | 0        | 15.6%   |
|             | MILLER                | 11       | 15    | 5     | 25.0%         | 20       | 20         | 0          | 0          | 0         | 0        | 0.0%    |
|             | MONITEAU              | 6        | 5     | 6     | 54.5%         | 11       | 11         | 0          | 0          | 0         | 0        | ,       |
|             | MORGAN                | 20       | 10    | 2     | 16.7%         | 12       | 9          | 2          | 0          | 1         | 0        | 8.3%    |
|             | NEWTON                | 53       |       |       |               |          |            | 4          |            |           |          |         |
|             | OZARK                 | 9        | 8     | 7     | 46.7%         | 15       | 15         | 0          |            |           |          |         |
|             | POLK                  | 24       | 13    | 11    | 45.8%         | 24       | 23         | 1          | 0          | 0         | _        |         |
|             | ST CLAIR              | 13       | 11    | 9     |               | 20       | 20         | 0          |            |           |          |         |
|             | STONE                 | 22       | 16    | 6     | 27.3%         | 22       | 22         | 0          |            |           |          |         |
|             | TANEY                 | 48       | 25    | 31    | 55.4%         | 56       |            | 7          |            | 0         |          |         |
|             | VERNON                | 21       | 20    | 3     | 13.0%         | 23       | 22         | 1          |            | 0         |          |         |
|             | WEBSTER               | 29       | 20    | 14    | 41.2%         | 34       | 34         | 0          |            | 0         |          |         |
|             | WRIGHT                | 10       | 7     | 3     | 30.0%         | 10       | 10         | 0          | -          | 0         |          |         |
|             | SW TOTAL              | 986      | 651   | 429   | 39.7%         | 1,080    | 963        | 77         |            | 1         | 0        |         |
| KC REGION   | CLAY                  | 112      | 65    | 56    | 46.3%         | 121      | 105        | 16         |            | 0         |          |         |
|             | JACKSON               | 745      | 558   | 246   | 30.6%         | 804      | 706        | 63         |            | 0         |          |         |
|             | PLATTE                | 24       | 22    | 8     | 26.7%         | 30       | 30         | 0          | -          | 0         |          |         |
| OT! DE :::: | KC TOTAL              | 881      | 645   | 310   | 32.5%         | 955      | 841        | 79         |            | 0         |          |         |
| STL REGION  | JEFFERSON             | 132      | 67    | 49    | 42.2%         | 116      |            | 5          |            |           |          |         |
|             | ST CHARLES            | 91       | 47    | 39    | 45.3%         | 86       | 76         | 6          |            | 0         |          |         |
|             | ST LOUIS COUNTY       | 531      | 373   | 204   | 35.4%         | 577      | 449        | 87         |            | 0         |          |         |
|             | ST LOUIS CITY         | 521      | 436   | 126   | 22.4%         | 562      | 442        | 81         |            | 1         | 4        |         |
| OTATEL***   | STL TOTAL             | 1,275    | 923   | 418   | 31.2%         | 1,341    | 1,074      | 179        |            | 1         | 6        |         |
| STATEWIDE   | Ī                     | 4,932    | 3,428 | 1,812 | 34.6%         | 5,240    | 4,650      | 404        | 173        | 3         | 10       | 3.5%    |

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

# TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS OCTOBER 2003

|           |                |             |            | TEMPORARY   | ASSISTANCE |             |                      | GA         | .FP               |
|-----------|----------------|-------------|------------|-------------|------------|-------------|----------------------|------------|-------------------|
|           |                | CHILD ONLY  | EXEMPT     | ONE PARENT  |            | TOTAL       | TOTAL                | EANULIEO.  | DAVMENTO          |
| NW REGION | ANDREW         | FAMILIES 21 | FAMILIES 2 | FAMILIES 23 | FAMILIES 7 | FAMILIES 53 | PAYMENTS<br>\$11,806 | FAMILIES 4 | PAYMENTS<br>\$442 |
|           | ATCHISON       | 8           | 0          |             | 0          | 20          | \$3,823              | 0          | \$0               |
|           | BUCHANAN       | 155         | 44         | 375         | 53         | 627         | \$148,625            | 5          | \$766             |
|           | CALDWELL       | 16          | 2          | 40          | 6          | 64          | \$15,945             | 3          | \$352             |
|           | CARROLL        | 24          | 3          | 32          | 5          | 64          | \$14,766             | 3          | \$414             |
|           | CASS           | 80          | 28         | 249         | 25         | 382         | \$94.024             | 8          | \$1,263           |
|           | CHARITON       | 3           | 1          | 18          | 2          | 24          | \$6,664              | 0          | \$0               |
|           | CLINTON        | 22          | 2          | 50          | 7          | 81          | \$19,402             | 1          | \$152             |
|           | COOPER         | 19          | 2          | 57          | 7          | 85          | \$20,788             | 3          | \$221             |
|           | DAVIESS        | 11          | 1          | 15          | 0          | 27          | \$6,128              | 1          | \$76              |
|           | DE KALB        | 15          | 5          | 32          | 1          | 53          | \$12,705             | 0          | \$0               |
|           | GENTRY         | 5           | 1          | 5           | 1          | 12          | \$2,548              | 1          | \$138             |
|           | GRUNDY         | 17          | 1          | 24          | 0          | 42          | \$9,616              | 2          | \$145             |
|           | HARRISON       | 17          | 8          | 27          | 10         | 62          | \$13,789             | 1          | \$138             |
|           | HOLT           | 6           | 0          | 4           | 0          | 10          | \$1,899              | 0          | \$0               |
|           | JOHNSON        | 51          | 13         | 150         | 14         | 228         | \$52,017             | 5          | \$438             |
|           | LAFAYETTE      | 42          | 23         | 85          | 10         | 160         | \$38,437             | 1          | \$76              |
|           | LINN           | 22          | 7          | 42          | 11         | 82          | \$19,839             | 6          | \$636             |
|           | LIVINGSTON     | 14          | 6          | 32          | 4          | 56          | \$13,112             | 0          | \$0               |
|           | MERCER         | 7           | 1          | 11          | 0          | 19          | \$3,795              | 1          | \$112             |
|           | NODAWAY        | 8           | 0          | 31          | 2          | 41          | \$9,380              | 1          | \$145             |
|           | PETTIS         | 104         | 19         | 191         | 25         | 339         | \$80,194             | 4          | \$546             |
|           | PUTNAM         | 5           | 2          | 11          | 2          | 20          | \$4,470              | 2          | \$181             |
|           | RAY            | 31          | 9          | 97          | 12         | 149         | \$37,503             | 4          | \$422             |
|           | SALINE         | 43          | 13         | 133         | 32         | 221         | \$52,864             | 4          | \$450             |
|           | SULLIVAN       | 9           | 2          | 24          | 5          | 40          | \$10,107             | 1          | \$207             |
|           | WORTH          | 3           | 1          | 7           | 0          | 11          | \$2,428              | 0          | \$0               |
|           | NW TOTAL       | 758         | 196        | 1,777       | 241        | 2,972       | \$706,674            | 61         | \$7,320           |
| NE REGION | ADAIR          | 14          | 7          | 59          | 12         | 92          | \$22,248             | 3          | \$552             |
|           | AUDRAIN        | 35          | 11         | 124         | 18         | 188         | \$45,701             | 5          | \$339             |
|           | BOONE          | 223         | 38         | 607         | 33         | 901         | \$209,530            | 13         | \$1,287           |
|           | CALLAWAY       | 51          | 14         | 173         | 20         | 258         | \$61,642             | 2          | \$152             |
|           | CLARK          | 6           | 5          | 28          | 10         | 49          | \$12,439             | 1          | \$112             |
|           | COLE           | 79          | 4          | 181         | 7          | 271         | \$66,438             | 4          | \$401             |
|           | FRANKLIN       | 80          | 32         | 214         | 12         | 338         | \$83,152             | 7          | \$816             |
|           | GASCONADE      | 11          | 5          | 28          | 0          | 44          | \$10,250             | 1          | \$69              |
|           | HOWARD         | 24          | 3          | 34          | 7          | 68          | \$15,580             | 0          | \$0               |
|           | KNOX           | 3           | 3          | 2           | 3          | 11          | \$2,712              | 0          | \$0               |
|           | LEWIS          | 13          | 3          | 25          | 5          | 46          | \$10,404             | 1          | \$152             |
|           | LINCOLN        | 86          | 14         | 112         | 6          | 218         | \$50,631             | 4          | \$394             |
|           | MACON          | 20          | 7          | 38          | 1          | 66          | \$13,101             | 2          | \$262             |
|           | MARION         | 62          | 10         | 198         | 19         | 289         | \$68,035             | 4          | \$567             |
|           | MONROE         | 10          | 4          |             | 3          | 43          |                      | 1          | \$69              |
|           | MONTGOMERY     | 17          | 8          |             | 4          | 72          | \$16,563             | 1          | \$69              |
|           | OSAGE          | 6           | 0          | -           | 2          | 16          | \$3,407              | 0          | ·                 |
|           | PIKE           | 39          | 12         | 70          | 4          | 125         | \$27,596             | 2          | \$152             |
|           | RALLS          | 8           | 0          | 24          | 2          | 34          | \$7,680              | 4          | \$546             |
|           | RANDOLPH       | 53          | 26         | 156         | 19         | 254         | \$59,186             | 0          | ·                 |
|           | SCHUYLER       | 6           | 3          | 3           | 1          | 13          | \$3,152              | 1          | \$145             |
|           | SCOTLAND       | 1           | 0          | 7           | 1          | 9           | \$2,156              | 0          | \$0               |
|           | SHELBY         | 7           | 4          | 21          | 3          | 35          | \$8,099              | 2          | \$262             |
|           | WARREN         | 30          | 11         | 64          | 4          | 109         | \$25,873             | 1          | \$138             |
|           | NE TOTAL       | 884         | 224        | 2,245       | 196        | 3,549       | \$835,447            | 59         | \$6,484           |
| SE REGION | BOLLINGER      | 18          | 5          | 27          | 1          | 51          | \$12,359             | 3          | \$263             |
|           | BUTLER         | 180         | 25         | 351         | 51         | 607         | \$140,049            | 10         |                   |
|           | CAPE GIRARDEAU | 110         | 27         | 377         | 39         | 553         | \$130,074            | 14         | \$1,719           |
|           | CARTER         | 27          | 9          | 24          | 4          | 64          | \$13,895             | 1          | \$145             |
|           | CRAWFORD       | 57          | 24         |             | 22         | 246         | \$58,982             | 3          |                   |
|           | DENT           | 42          | 10         |             | 17         | 115         | \$26,372             | 7          | \$885             |
|           | DUNKLIN        | 298         | 43         |             | 76         | 863         | \$200,574            | 17         | \$2,266           |
|           | HOWELL         | 93          | 42         | 252         | 35         | 422         | \$102,142            | 5          | \$539             |

# TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS OCTOBER 2003

|           |                                  |                        |                    | I LIVII OIVAINI     | ASSISTANCE          |                   |                            | GA          | .FP                 |
|-----------|----------------------------------|------------------------|--------------------|---------------------|---------------------|-------------------|----------------------------|-------------|---------------------|
|           |                                  | CHILD ONLY<br>FAMILIES | EXEMPT<br>FAMILIES | ONE PARENT FAMILIES | TWO PARENT FAMILIES | TOTAL<br>FAMILIES | TOTAL<br>PAYMENTS          | FAMILIES    | PAYMENTS            |
| SE REGION | IRON                             | 31                     | FAMILIES 4         | FAIVILLES 55        | PAIVILLES 14        | 104               | \$23,443                   | PAIVILLES 0 | \$0                 |
|           | MADISON                          | 21                     | 5                  | 51                  | 20                  | 97                | \$23,309                   | 2           | \$207               |
|           | MARIES                           | 16                     | 7                  | 30                  | 2                   | 55                | \$13,119                   | 1           | \$145               |
|           | MISSISSIPPI                      | 87                     | 13                 | 242                 | 33                  | 375               | \$82,871                   | 9           | \$1,160             |
|           | NEW MADRID                       | 123                    | 15                 | 259                 | 28                  | 425               | \$96,627                   | 14          | \$1,946             |
|           | OREGON                           | 33                     | 9                  | 46                  | 7                   | 95                | \$23,065                   | 0           | \$0                 |
|           | PEMISCOT                         | 178                    | 43                 | 353                 | 40                  | 614               | \$150,547                  | 19          | \$2,513             |
|           | PERRY                            | 25                     | 4                  | 31                  | 6                   | 66                | \$14,958                   | 1           | \$56                |
|           | PHELPS                           | 76                     | 27                 | 148                 | 16                  | 267               | \$58,104                   | 4           | \$559               |
|           | PULASKI                          | 63                     | 20                 | 116                 | 3                   | 202               | \$45,606                   | 1           | \$69                |
|           | REYNOLDS                         | 18                     | 13                 | 28                  | 7                   | 66                | \$15,466                   | 3           | \$319               |
|           | RIPLEY                           | 66                     | 13                 | 104                 | 25                  | 208               | \$48,206                   | 0           | \$0                 |
|           | ST FRANCOIS                      | 175                    | 42                 | 363                 | 54                  | 634               | \$144,145                  | 8           | \$1,118             |
|           | STE GENEVIEVE                    | 12                     | 5                  | 41                  | 5                   | 63                | \$14,594                   | 1           | \$56                |
|           | SCOTT                            | 180                    | 46                 | 366                 | 40                  | 632               | \$142,188                  | 26          | \$2,622             |
|           | SHANNON                          | 25                     | 8                  | 29                  | 7                   | 69                | \$15,449                   | 2           | \$125               |
|           | STODDARD                         | 69                     | 21                 | 140                 | 21                  | 251               | \$57,383                   | 5           | \$566               |
|           | TEXAS                            | 44                     | 34                 | 114                 | 16                  | 208               | \$50,427                   | 1           | \$193               |
|           | WASHINGTON                       | 96                     | 9                  | 154                 | 27                  | 286               | \$66,027                   | 0           | \$0                 |
|           | WAYNE                            | 60                     | 11                 | 57                  | 7                   | 135               | \$29,402                   | 7           | \$679               |
|           | SE TOTAL                         | 2,223                  | 534                | 4,393               | 623                 | 7,773             | \$1,799,383                | 164         | \$19,957            |
| SW REGION | BARRY                            | 66                     | 27                 | 160                 | 27                  | 280               | \$70,195                   | 4           | \$566               |
|           | BARTON                           | 36                     | 7                  | 92                  | 23                  | 158               | \$38,511                   | 0           | \$0                 |
|           | BATES                            | 23                     | 5                  | 52                  | 6                   | 86                | \$18,936                   | 0           | \$0                 |
|           | BENTON                           | 53                     | 14                 | 108                 | 18                  | 193               | \$44,572                   | 4           | \$628               |
|           | CAMDEN                           | 40                     | 12                 | 88                  | 18                  | 158               | \$38,108                   | 8           | \$822               |
|           | CEDAR                            | 41                     | 16                 | 68                  | 21                  | 146               | \$33,679                   | 2           | \$132               |
|           | CHRISTIAN                        | 60                     | 24                 | 133                 | 10                  | 227               | \$52,581                   | 0           | \$0                 |
|           | DADE                             | 12                     | 1                  | 22                  | 4                   | 39                | \$8,923                    | 0           | \$0                 |
|           | DALLAS                           | 34                     | 16                 | 49                  | 12                  | 111               | \$26,725                   | 0           | \$0                 |
|           | DOUGLAS                          | 27                     | 14                 | 53                  | 17                  | 111               | \$27,236                   | 1           | \$125               |
|           | GREENE                           | 339                    | 129                | 921                 | 80                  | 1,469             | \$350,804                  | 13          | \$1,784             |
|           | HENRY                            | 41                     | 24                 | 82                  | 13                  | 160               | \$36,499                   | 10          | \$1,112             |
|           | HICKORY                          | 23                     | 6                  | 38                  | 2                   | 69                | \$15,654                   | 1           | \$69                |
|           | JASPER                           | 216                    | 95                 | 743                 | 136                 | 1,190             | \$291,887                  | 10          | \$1,497             |
|           | LACLEDE                          | 80                     | 30                 | 146                 | 14                  | 270               | \$63,909                   | 8           | \$886               |
|           | LAWRENCE                         | 54                     | 29                 | 138                 | 25                  | 246               | \$59,680                   | 3           | \$297               |
|           | MCDONALD                         | 50                     | 12                 | 72                  | 7                   | 141               | \$33,831                   | 1           | \$76                |
|           | MILLER                           | 54                     | 8                  | 73                  | 7                   | 142               | \$31,317                   | 1           | \$125               |
|           | MONITEAU                         | 15                     | 3                  | 33                  | 3                   | 54                | \$12,871                   | 0           | \$0                 |
|           | MORGAN                           | 51                     | 7                  | 66                  | 10                  | 134               | \$31,746                   | 1           | \$125               |
|           | NEWTON                           | 78                     | 22                 | 156                 | 22                  | 278               | \$67,330                   | 4           | \$477               |
|           | OZARK                            | 33                     | 8                  |                     | 7                   | 93                |                            |             | \$0                 |
|           | POLK                             | 54                     | 23                 | 73                  | 13                  | 163               | \$37,435                   | 3           | \$504               |
|           | ST CLAIR                         | 33                     | 7                  | 55                  | 12                  | 107               | \$24,482                   | 3           | \$407               |
|           | STONE                            | 43                     | 15                 | 72                  | 4                   | 134               | \$30,493                   | 2           | \$194               |
|           | TANEY                            | 44                     | 21                 | 109                 | 9                   | 183               | \$42,628                   | 1           | \$69                |
|           | VERNON                           | 45                     | 7                  | 116                 | 15                  | 183               | \$43,382                   | 3           | \$457               |
|           | WEBSTER                          | 38                     | 23                 | 101                 | 12                  | 174               | \$41,081                   | 1           | \$56                |
|           | WRIGHT                           | 42                     | 35                 | 121                 | 19                  | 217               | \$52,656                   | 1           | \$193               |
|           | SW TOTAL                         | 1,725                  | 640                | 3,985               | 566                 | 6,916             | \$1,648,905                | 85          | \$10,601            |
|           | CLAY                             | 147                    | 29                 | 430                 | 23                  | 629               | \$148,207                  | 14          | \$1,625             |
|           | JACKSON                          | 2,008                  | 408                | 6,076               | 206                 | 8,698             | \$2,081,313                | 141         | \$19,148            |
|           | PLATTE                           | 56                     | 9                  | 160                 | 22                  | 247               | \$61,597                   | 5           | \$704               |
|           | KC TOTAL                         | 2,211                  | 446<br>32          | 6,666               | 251<br>76           | 9,574             | \$2,291,117<br>\$227,924   | 160         | \$21,477            |
|           | JEFFERSON<br>ST CHARLES          | 168                    | 35                 | 664<br>542          | 76<br>27            | 940<br>795        | \$227,924<br>\$189,848     | 7<br>15     | \$822<br>\$1,358    |
|           | ST CHARLES                       | 191                    |                    |                     | 27<br>87            |                   |                            |             |                     |
|           | ST LOUIS COUNTY<br>ST LOUIS CITY | 1,553<br>2,347         | 181<br>263         | 4,240<br>6,703      | 87<br>251           | 6,061<br>9,564    | \$1,437,392<br>\$2,337,165 | 96<br>71    | \$11,426<br>\$8,308 |
|           | STL TOTAL                        | 4,259                  | 203<br>511         | 12,149              | 441                 | 17,360            | \$4,192,329                | 189         | \$8,308             |
|           |                                  | 4,209                  | 511                | 31,215              | 2,318               | 48,144            | \$4,192,329                | 718         | \$87,753            |

# TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH OCTOBER 2003

|           |                |           | TEMPORARY | ASSISTANCE |           | GAI       | -P        |
|-----------|----------------|-----------|-----------|------------|-----------|-----------|-----------|
|           |                |           |           | PARENTS/   | TOTAL     |           |           |
|           |                | FAMILIES  | CHILDREN  | CARETAKERS | PERSONS   | FAMILIES  | CHILDREN  |
|           |                | RECEIVING | RECEIVING | RECEIVING  | RECEIVING | RECEIVING | RECEIVING |
| NW REGION | ANDREW         | 53        | 82        | 39         | 121       | 4         |           |
|           | ATCHISON       | 20        | 27        | 12         | 39        | 0         | <u> </u>  |
|           | BUCHANAN       | 627       | 1,075     | 528        | 1,603     | 5         | 11        |
|           | CALDWELL       | 64        | 121       | 53         | 174       | 3         | 5         |
|           | CARROLL        | 64        | 126       | 45         | 171       | 3         | 6         |
|           | CASS           | 382       | 677       | 329        | 1,006     | 8         | 19        |
|           | CHARITON       | 24        | 51        | 23         | 74        | 0         | C         |
|           | CLINTON        | 81        | 134       | 66         | 200       | 1         | 2         |
|           | COOPER         | 85        | 164       | 73         | 237       | 3         | 3         |
|           | DAVIESS        | 27        | 46        | 17         | 63        | 1         | 1         |
|           | DE KALB        | 53        | 87        | 39         | 126       | 0         | C         |
|           | GENTRY         | 12        | 18        | 8          | 26        | 1         | 2         |
|           | GRUNDY         | 42        | 74        | 25         | 99        | 2         | 2         |
|           | HARRISON       | 62        | 97        | 55         | 152       | 1         | 2         |
|           | HOLT           | 10        | 14        | 4          | 18        | 0         | C         |
|           | JOHNSON        | 228       | 378       | 191        | 569       | 5         | 7         |
|           | LAFAYETTE      | 160       | 281       | 129        | 410       | 1         | 1         |
|           | LINN           | 82        | 151       | 72         | 223       | 6         | 9         |
|           | LIVINGSTON     | 56        | 90        | 46         | 136       | 0         | С         |
|           | MERCER         | 19        | 23        | 12         | 35        | 1         | 2         |
|           | NODAWAY        | 41        | 64        | 35         | 99        | 1         | 2         |
|           | PETTIS         | 339       | 617       | 260        | 877       | 4         | 8         |
|           | PUTNAM         | 20        | 28        | 17         | 45        | 2         | 3         |
|           | RAY            | 149       | 265       | 130        | 395       | 4         | 6         |
|           | SALINE         | 221       | 378       | 211        | 589       | 4         | 7         |
|           | SULLIVAN       | 40        | 70        | 36         | 106       | 1         | 3         |
|           | WORTH          | 11        | 21        | 8          | 29        | 0         | <u> </u>  |
|           | NW TOTAL       | 2,972     | 5,159     | 2.463      | 7.622     | 61        | 108       |
| NE REGION | ADAIR          | 92        | 165       | 2,403      | 256       | 3         | 8         |
| NE REGION | AUDRAIN        | 188       | 336       | 171        | 507       | 5         | 5         |
|           | BOONE          | 901       | 1,582     | 712        | 2,294     | 13        | 19        |
|           | CALLAWAY       | 258       | 451       | 227        | 678       | 2         | 2         |
|           | CALLAWAT       | 49        | 80        |            | 133       |           |           |
|           |                | -         |           | 53         |           | 1         | 2         |
|           | COLE           | 271       | 531       | 199        | 730       | 4         | 6         |
|           | FRANKLIN       | 338       | 593       | 274        | 867       | 7         | 12        |
|           | GASCONADE      | 44        | 69        | 33         | 102       | 1         | 1         |
|           | HOWARD         | 68        | 113       | 51         | 164       | 0         | C         |
|           | KNOX           | 11        | 18        | 12         | 30        | 0         | C         |
|           | LEWIS          | 46        | 86        | 38         | 124       | 1         | 2         |
|           | LINCOLN        | 218       | 404       | 138        | 542       | 4         | 6         |
|           | MACON          | 66        | 90        | 47         | 137       | 2         | 4         |
|           | MARION         | 289       | 520       | 246        | 766       | 4         | 8         |
|           | MONROE         | 43        | 73        | 37         | 110       | 1         | 1         |
|           | MONTGOMERY     | 72        | 116       | 59         | 175       | 1         | 1         |
|           | OSAGE          | 16        | 26        | 12         | 38        | 0         | C         |
|           | PIKE           | 125       | 211       | 90         | 301       | 2         | 2         |
|           | RALLS          | 34        | 50        | 28         | 78        | 4         | 8         |
|           | RANDOLPH       | 254       | 476       | 222        | 698       | 0         | C         |
|           | SCHUYLER       | 13        | 23        | 8          | 31        | 1         | 2         |
|           | SCOTLAND       | 9         | 13        | 9          | 22        | 0         | C         |
|           | SHELBY         | 35        | 61        | 32         | 93        | 2         | 4         |
|           | WARREN         | 109       | 193       | 84         | 277       | 1         | 2         |
|           | NE TOTAL       | 3,549     | 6,280     | 2,873      | 9,153     | 59        | 95        |
| SE REGION | BOLLINGER      | 51        | 99        | 35         | 134       | 3         | 4         |
|           | BUTLER         | 607       | 1,043     | 478        | 1,521     | 10        | 23        |
|           | CAPE GIRARDEAU | 553       | 946       | 485        | 1,431     | 14        | 25        |
|           | CARTER         | 64        | 109       | 41         | 150       | 1         | 2         |
|           | CRAWFORD       | 246       | 423       | 213        | 636       | 3         | 5         |
|           | DENT           | 115       | 195       | 90         | 285       | 7         | 13        |
|           | . – – · · ·    | 110       | .55       |            |           | ,         |           |
|           | DUNKLIN        | 863       | 1,563     | 645        | 2,208     | 17        | 34        |

# TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH OCTOBER 2003

|            |                    |            | TEMPORARY  | ASSISTANCE |            | GA        | AFP       |
|------------|--------------------|------------|------------|------------|------------|-----------|-----------|
|            |                    |            |            | PARENTS/   | TOTAL      |           |           |
|            |                    | FAMILIES   | CHILDREN   | CARETAKERS | PERSONS    | FAMILIES  | CHILDREN  |
|            |                    | RECEIVING  | RECEIVING  | RECEIVING  | RECEIVING  | RECEIVING | RECEIVING |
| SE REGION  | IRON               | 104        | 195        | 87         | 282        | 0         |           |
|            | MADISON            | 97         | 154        | 96         | 250        | 2         | 3         |
|            | MARIES             | 55         | 100        | 41         | 141        | 1         | 2         |
|            | MISSISSIPPI        | 375        | 633        | 322        | 955        | 9         | 17        |
|            | NEW MADRID         | 425        | 730        | 331        | 1,061      | 14        | 28        |
|            | OREGON             | 95         | 172        | 69         | 241        | 0         | 0         |
|            | PEMISCOT           | 614        | 1,227      | 476        | 1,703      | 19        | 37        |
|            | PERRY              | 66         | 107        | 47         | 154        | 1         | 1         |
|            | PHELPS             | 267        | 412        | 208        | 620        | 4         | 8         |
|            | PULASKI            | 202        | 329        | 143        | 472        | 1         | 1         |
|            | REYNOLDS           | 66         | 109        | 56         | 165        | 3         | 5         |
|            | RIPLEY             | 208        | 354        | 167        | 521        | 0         | 0         |
|            | ST FRANCOIS        | 634        | 1,032      | 515        | 1,547      | 8         | 17        |
|            | STE GENEVIEVE      | 63         | 101        | 56         | 157        | 1         | 1         |
|            | SCOTT              | 632        | 1,096      | 493        | 1,589      | 26        | 39        |
|            | SHANNON            | 69         | 107        | 51         | 158        | 2         | 2         |
|            | STODDARD           | 251        | 426        | 202        | 628        | 5         | 8         |
|            | TEXAS              | 208        | 380        | 183        | 563        | 1         | 3         |
|            | WASHINGTON         | 286        | 495        | 217        | 712        | 0         | 0         |
|            | WAYNE              | 135        | 223        | 83         | 306        | 164       | 10        |
| OW/ DECION | SE TOTAL           | 7,773      | 13,485     | 6,197      | 19,682     | 164       | 296       |
| SW REGION  | BARRY              | 280<br>158 | 506<br>286 | 243<br>146 | 749<br>432 | 4         | 8         |
|            | BARTON<br>BATES    |            |            | 70         | 213        | -         | 0         |
|            | BENTON             | 86<br>193  | 143<br>337 | 158        | 495        | 0         | 9         |
|            | CAMDEN             | 158        | 274        | 137        | 495        | 8         | 12        |
|            |                    | 146        | 246        | 128        | 374        | 2         | 2         |
|            | CEDAR<br>CHRISTIAN | 227        | 364        | 177        | 541        | 0         | 0         |
|            | DADE               | 39         | 66         | 31         | 97         | 0         | 0         |
|            | DALLAS             | 111        | 180        | 90         | 270        | 0         | 0         |
|            | DOUGLAS            | 111        | 198        | 102        | 300        | 1         | 2         |
|            | GREENE             | 1,469      | 2.493      | 1,214      | 3,707      | 13        | 28        |
|            | HENRY              | 160        | 264        | 133        | 397        | 10        | 16        |
|            | HICKORY            | 69         | 105        | 48         | 153        | 10        | 1         |
|            | JASPER             | 1,190      | 2,150      | 1,112      | 3,262      | 10        | 22        |
|            | LACLEDE            | 270        | 479        | 205        | 684        | 8         | 14        |
|            | LAWRENCE           | 246        | 442        | 221        | 663        | 3         | 4         |
|            | MCDONALD           | 141        | 250        | 98         | 348        | 1         | 1         |
|            | MILLER             | 142        | 235        | 96         | 331        | 1         | 2         |
|            | MONITEAU           | 54         | 88         | 42         | 130        | 0         | 0         |
|            | MORGAN             | 134        | 258        | 94         | 352        | 1         | 2         |
|            | NEWTON             | 278        | 512        | 223        | 735        | 4         | 7         |
|            | OZARK              | 93         | 154        | 67         | 221        | 0         | 0         |
|            | POLK               | 163        | 254        | 123        | 377        | 3         | 8         |
|            | ST CLAIR           | 107        | 191        | 86         | 277        | 3         | 6         |
|            | STONE              | 134        | 218        | 95         | 313        | 2         | 3         |
|            | TANEY              | 183        | 333        | 149        | 482        | 1         | 1         |
|            | VERNON             | 183        | 338        | 153        | 491        | 3         | 7         |
|            | WEBSTER            | 174        | 291        | 149        | 440        | 1         | 1         |
|            | WRIGHT             | 217        | 362        | 195        | 557        | 1         | 3         |
|            | SW TOTAL           | 6,916      | 12,017     | 5,785      | 17,802     | 85        | 159       |
| KC REGION  | CLAY               | 629        | 1,060      | 506        | 1,566      | 14        | 24        |
|            | JACKSON            | 8,698      | 15,758     | 6,902      | 22,660     | 141       | 286       |
|            | PLATTE             | 247        | 437        | 215        | 652        | 5         | 10        |
|            | KC TOTAL           | 9,574      | 17,255     | 7,623      | 24,878     | 160       | 320       |
| STL REGION | JEFFERSON          | 940        | 1,622      | 849        | 2,471      | 7         | 12        |
|            | ST CHARLES         | 795        | 1,385      | 631        | 2,016      | 15        | 21        |
|            | ST LOUIS COUNTY    | 6,061      | 10,611     | 4,599      | 15,210     | 96        | 169       |
|            | ST LOUIS CITY      | 9,564      | 17,883     | 7,469      | 25,352     | 71        | 119       |
|            | STL TOTAL          | 17,360     | 31,501     | 13,548     | 45,049     | 189       | 321       |
| STATEWIDE  |                    | 48,144     | 85,697     | 38,489     | 124,186    | 718       | 1,299     |

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2003

|              |                |                     |                       |                 |               | •                      |              |                      |              |       |
|--------------|----------------|---------------------|-----------------------|-----------------|---------------|------------------------|--------------|----------------------|--------------|-------|
|              |                | TOTAL               | EDUCATION             | VOC EDUC        | CWED/         | ON THE IOD             | MACE         | JOB                  | IOD          |       |
|              |                | PERSONS<br>ENROLLED | RELATED TO EMPLOYMENT | AND<br>TRAINING | CWEP/<br>AWEP | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER |
| NW REGION    | ANDREW         | 12                  | 0                     | 4               | O AVVER       |                        |              | 0 4                  | 0            | OTTER |
|              | ATCHISON       | 3                   | 0                     | 0               | 0             | -                      |              | 0 0                  | 2            |       |
|              | BUCHANAN       | 183                 | 29                    | 29              | 5             | 0                      |              | 0 38                 | 41           | 71    |
|              | CALDWELL       | 16                  | 1                     | 4               | 0             |                        |              | 0 3                  | 3            | 5     |
|              | CARROLL        | 20                  | 2                     | 5               | 2             | -                      |              | 0 5                  | 7            | 5     |
|              | CASS           | 118                 | 3                     | 24              | 6             |                        |              | 32                   | 45           | 34    |
|              | CHARITON       | 9                   | 2                     | 1               | 0             |                        |              | 0 3                  | 2            | 3     |
|              | CLINTON        | 22                  | 4                     | 7               | 0             | -                      |              | 0 4                  | 4            | 9     |
|              | COOPER         | 14                  | 0                     | 5               | 0             | -                      |              | 0 2                  | 8            | (     |
|              | DAVIESS        | 3                   | 0                     | 1               | 0             | -                      |              | 0 1                  | 0            |       |
|              | DE KALB        | 14                  | 3                     | 4               | _             | -                      |              | 0 3                  | 1            |       |
|              | GENTRY         | 2                   | 0                     | 1               | 0             | -                      |              | 0 0                  | 1            | (     |
|              | GRUNDY         | 8                   | 0                     | 3               | 0             | -                      |              | 0 1                  | 3            |       |
|              | HARRISON       | 24                  | 1                     | 2               | 0             | -                      |              | 0 4                  | 12           | -     |
|              | HOLT           | 2                   | 0                     | 0               | 0             | -                      |              | 0 0                  | 1            | ,     |
|              | JOHNSON        | 94                  | 1                     | 32              | 5             | -                      |              | 0 15                 | 33           | 37    |
|              | LAFAYETTE      | 27                  | 2                     | 5               | 0             |                        |              | 0 7                  | 7            | 12    |
| <u> </u>     | LINN           | 27                  |                       | 5               | 0             | -                      |              | 0 9                  | 10           | - 12  |
| <u> </u>     | LIVINGSTON     | 15                  | 4                     | 2               | 0             | _                      |              | 0 4                  | 4            | 2     |
| <del> </del> | MERCER         | 6                   | 0                     | 1               | 0             | -                      |              | 0 2                  | 4            | 3     |
|              | NODAWAY        |                     | -                     |                 | 1             | _                      |              |                      | 1            |       |
|              |                | 10<br>83            | 3                     | 4               |               | -                      |              | -                    | 4            | 30    |
|              | PETTIS         |                     | 9                     | 19              | 9             | -                      |              | 0 24                 | 27           |       |
|              | PUTNAM         | 3                   | 0                     | 1               | _             |                        |              | 0 0                  | 1            | 16    |
|              | RAY            | 42                  | 1                     | 11              | 0             | _                      |              | 9                    | 11           |       |
|              | SALINE         | 97                  | 5                     | 56              | 4             | _                      |              | 0 30                 | 36           | 26    |
|              | SULLIVAN       | 22                  | 6                     | 1               | 0             | -                      |              | 0 6                  | 6            | 3     |
|              | WORTH          | 2                   | 0                     | 0               | 1             | 0                      |              | 0 0                  | 1            | 2     |
|              | NW TOTAL       | 878                 | 77                    | 227             | 33            |                        |              | 0 206                | 271          | 294   |
| NE REGION    | ADAIR          | 51                  | 5                     | 31              | 7             | 0                      |              | 0 27                 | 6            |       |
|              | AUDRAIN        | 65                  | 9                     | 17              | 9             | -                      |              | 0 23                 | 23           | 25    |
|              | BOONE          | 272                 | 33                    | 67              | 10            | -                      |              | 0 72                 | 86           | 74    |
|              | CALLAWAY       | 72                  | 3                     | 11              | 2             |                        |              | 0 48                 | 15           | 29    |
|              | CLARK          | 11                  | 2                     | 3               | 0             | -                      |              | 0 4                  | 4            | 2     |
|              | COLE           | 77                  | 7                     | 23              | 6             | -                      |              | 0 29                 | 17           | 25    |
|              | FRANKLIN       | 77                  | 14                    | 19              | 0             | -                      |              | 0 15                 | 14           | 22    |
|              | GASCONADE      | 11                  | 2                     | 2               | 2             |                        |              | 0 3                  | 0            | 5     |
|              | HOWARD         | 20                  | 1                     | 5               | 1             | -                      |              | 0 0                  | 7            | 7     |
|              | KNOX           | 5                   | 2                     | 0               | 3             |                        |              | 0 4                  | 1            | 3     |
|              | LEWIS          | 8                   | 0                     | 1               | 1             |                        |              | 0 3                  | 2            | 4     |
|              | LINCOLN        | 52                  | 6                     | 14              | 1             | 1                      |              | 0 16                 | 16           | 16    |
|              | MACON          | 19                  | 6                     | 5               | 0             | -                      |              | 8                    | 6            | 1     |
|              | MARION         | 103                 | 21                    | 13              | 3             |                        |              | 0 17                 | 46           | 20    |
|              | MONROE         | 15                  | 2                     | 2               | 0             | J                      | '            | 0 8                  | 1            | 3     |
|              | MONTGOMERY     | 17                  | 4                     | 4               |               | -                      |              | 0 0                  |              |       |
|              | OSAGE          | 2                   | 0                     | 0               |               | -                      |              | 0 0                  | 2            |       |
|              | PIKE           | 37                  | 5                     | 3               |               |                        |              | 0 15                 | 13           | (     |
|              | RALLS          | 10                  | 2                     | 0               |               |                        |              | 0 3                  | 5            |       |
|              | RANDOLPH       | 78                  | 12                    | 8               |               | -                      |              | 0 26                 | 36           |       |
|              | SCHUYLER       | 1                   | 0                     | 1               | 0             |                        |              | 0 1                  | 0            | (     |
|              | SCOTLAND       | 6                   | 0                     | 3               |               |                        |              | 0 4                  | 1            | 2     |
|              | SHELBY         | 11                  | 2                     | 1               | 0             | -                      |              | 5                    | 3            | 1     |
|              | WARREN         | 31                  | 3                     | 2               |               |                        |              | 0 16                 | 8            |       |
|              | NE TOTAL       | 1,051               | 141                   | 235             | 47            | 1                      |              | 347                  | 317          | 300   |
| SE REGION    | BOLLINGER      | 8                   | 0                     | 1               | 0             |                        |              | 0 4                  | 3            | (     |
|              | BUTLER         | 211                 | 19                    | 24              | 7             |                        |              | 0 66                 | 76           |       |
|              | CAPE GIRARDEAU | 179                 | 12                    | 35              | 4             | 0                      |              | 0 54                 | 74           | 47    |
|              | CARTER         | 7                   | 0                     | 0               | 0             | 0                      | (            | 0 3                  | 2            | 3     |
|              | CRAWFORD       | 63                  | 14                    | 13              | 1             | 0                      |              | 0 6                  | 28           | 9     |
|              | DENT           | 23                  | 1                     | 1               | 7             | 0                      | 1            | 1 8                  | 4            | 4     |
|              | DUNKLIN        | 204                 | 32                    | 32              | 7             |                        |              | 0 60                 | 66           |       |
|              | HOWELL         | 109                 | 6                     | 24              | 9             | 0                      | (            | 0 20                 | 41           | 34    |

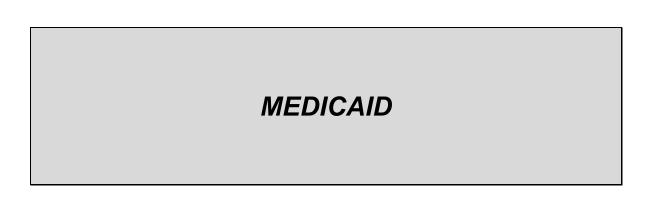
NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2003

|  |                   | T0711               | ==::::::::::::::::::::::::::::::::::::: | 1/00 ==1/0      |                  |                        |              | 100                  |              |       |
|--|-------------------|---------------------|---|-----------------|------------------|------------------------|--------------|----------------------|--------------|-------|
|  |                   | TOTAL               | EDUCATION                               | VOC EDUC        | OM/ED/           | ON THE IOD             | W/A OF       | JOB                  | IOD          |       |
|  |                   | PERSONS<br>ENROLLED | RELATED TO EMPLOYMENT                   | AND<br>TRAINING | CWEP/<br>AWEP    | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER |
| SE REGION  | IRON              | 26                  | 4                                       | 1 KAINING<br>2  | 3                |                        | 30FF         |                      | 11           | 13    |
| 0211201011                                       | MADISON           | 38                  | 2                                       | 1               | 0                |                        |              |                      | 11           | 22    |
|  | MARIES            | 7                   | 0                                       | 3               | _                | 0                      |              |                      | 1            | 0     |
|  | MISSISSIPPI       | 134                 | 19                                      | 6               | -                | 0                      |              |                      | 42           | 19    |
|  | NEW MADRID        | 96                  | 13                                      | 11              | 6                | _                      | _            |                      | 35           | 18    |
|  | OREGON            | 25                  | 1                                       | 5               | 4                | 0                      |              |                      | 6            | 11    |
|  | PEMISCOT          | 171                 | 36                                      | 21              | 16               | 0                      | C            | 32                   | 61           | 40    |
|  | PERRY             | 19                  | 7                                       | 2               | 0                | 0                      | C            |                      | 4            | 4     |
|  | PHELPS            | 83                  | 23                                      | 30              | 5                | 0                      | C            | 18                   | 22           | 5     |
|  | PULASKI           | 48                  | 0                                       | 9               | 2                | 0                      | Ċ            |                      | 19           | 9     |
|  | REYNOLDS          | 12                  | 1                                       | 3               | 0                | 0                      | C            |                      | 1            | 5     |
|  | RIPLEY            | 48                  | 3                                       | 6               | 4                | 1                      | 2            | 2 6                  | 19           | 12    |
|  | ST FRANCOIS       | 190                 | 10                                      | 35              | 3                | 1                      | (            | 30                   | 55           | 85    |
|  | STE GENEVIEVE     | 21                  | 3                                       | 2               | 0                | 0                      | C            | 7                    | 8            | 3     |
|  | SCOTT             | 150                 | 27                                      | 22              | 10               | 0                      | (            | 30                   | 64           | 31    |
|  | SHANNON           | 16                  | 2                                       | 2               | 2                | 1                      | (            | ) 1                  | 2            | 7     |
|  | STODDARD          | 60                  | 8                                       | 2               | 0                | 0                      | C            | 9                    | 13           | 35    |
|  | TEXAS             | 46                  | 8                                       | 3               |                  | 0                      | (            | 11                   | 9            | 13    |
|  | WASHINGTON        | 48                  | 6                                       | 8               | 5                | 0                      | (            | 10                   | 20           | 7     |
|  | WAYNE             | 23                  | 1                                       | 2               | 2                | 0                      | (            | 13                   | 5            | 1     |
|  | SE TOTAL          | 2,065               | 258                                     | 305             | 110              | 4                      | 3            | 518                  | 702          | 541   |
| SW REGION  | BARRY             | 73                  | 8                                       | 14              | 3                | 0                      | C            | 7                    | 18           | 29    |
|  | BARTON            | 71                  | 10                                      | 6               | 0                | 0                      | C            | ) 22                 | 18           | 26    |
|  | BATES             | 22                  | 2                                       | 4               | 0                | 0                      | C            | ) 2                  | 10           | 12    |
|  | BENTON            | 58                  | 5                                       | 10              | 0                | 1                      | C            | 16                   | 20           | 24    |
|  | CAMDEN            | 41                  | 3                                       | 5               | 2                | 0                      | C            | 9                    | 19           | 13    |
|  | CEDAR             | 44                  | 0                                       | 4               | 6                | 0                      | C            | ) 4                  | 16           | 20    |
|  | CHRISTIAN         | 60                  | 3                                       | 15              | 2                | 0                      | C            | 1                    | 17           | 27    |
|  | DADE              | 8                   | 0                                       | 1               | 0                | 0                      | (            | 3                    | 3            | 2     |
|  | DALLAS            | 35                  | 5                                       | 4               | 2                | 0                      | (            | 2                    | 6            | 24    |
|  | DOUGLAS           | 31                  | 4                                       | 5               | 1                | 0                      | (            | 3                    | 11           | 11    |
|  | GREENE            | 419                 | 28                                      | 106             | 9                | _                      |              |                      | 129          | 176   |
|  | HENRY             | 49                  | 2                                       | 7               | 3                |                        | _            |                      | 18           | 21    |
|  | HICKORY           | 18                  | 3                                       | 3               | 1                | 0                      |              | _                    | 5            | 4     |
|  | JASPER            | 453                 | 38                                      | 87              | 11               | 0                      |              |                      | 136          | 170   |
|  | LACLEDE           | 88                  | 12                                      | 12              | 7                | 0                      |              |                      | 27           | 16    |
|  | LAWRENCE          | 80                  | 8                                       | 12              | 3                | 0                      | _            | 1                    | 20           | 31    |
|  | MCDONALD          | 20                  | 6                                       | 4               | 4                | 0                      | _            | -                    | 3            | 7     |
|  | MILLER            | 34                  | 7                                       | 3               |                  | 0                      | _            |                      | 15           | 6     |
|  | MONITEAU          | 16                  | 0                                       | 4               |                  |                        | _            |                      | 6            | 2     |
|  | MORGAN            | 38                  | 0                                       | 10              | 1                | 0                      |              |                      | 12           | 7     |
|  | NEWTON            | 87                  | 8                                       | 20              | 6                | 0                      | -            |                      | 23           | 31    |
|  | OZARK             | 21                  |   | 3               |                  |                        |              | _                    | 6            |       |
|  | POLK              | 31                  | 3                                       | 13              |                  |                        |              |                      |              | 12    |
|  | ST CLAIR          | 27                  | 1                                       | 1               | _                |                        |              |                      | 13           | 10    |
|  | STONE             | 18                  |   | 3               |                  |                        |              |                      | 5            |       |
|  | TANEY             | 30                  | 2                                       | 5               |                  | -                      |              |                      | 8<br>17      | 9     |
|  | VERNON<br>WEBSTER | 58<br>52            |   | 9               |                  |                        |              | _                    |              | 17    |
|  | WRIGHT            | 52<br>46            | 3<br>9                                  | 9               |                  | 0                      |              |                      | 17           |       |
| -  | SW TOTAL          | 2,028               |   | 376             |                  |                        |              |                      | 623          | 765   |
| KC REGION  | CLAY              | 2,028<br>172        | 183                                     | 376<br>46       |                  | 0                      |              |                      | 33           | 700   |
| NO REGION  | JACKSON           | 3,138               | 185                                     | 272             | 35               | 0                      |              |                      | 322          | 2,376 |
|  | PLATTE            | 79                  |   | 35              |                  | 1                      |              |                      | 16           |       |
|  | KC TOTAL          | 3,389               | 213                                     | 353             | 43               | 1                      |              |                      | 371          | 2,467 |
| STL REGION                                       | JEFFERSON         | 3,369               | 213                                     | 76              |                  |                        |              |                      | 91           | 152   |
| STE REGION                                       | ST CHARLES        | 273                 | 14                                      | 74              | 6                | _                      |              |                      | 63           | 123   |
|  | ST LOUIS COUNTY   | 1,838               | 125                                     | 946             | 10               |                        | 1            | 153                  | 426          | 414   |
| <del>                                     </del> | ST LOUIS CITY     | 2,810               |   | 993             | 13               |                        |              | 416                  | 682          | 676   |
|  | STL TOTAL         | 5,285               | 457                                     | 2,089           | 30               |                        |              |                      | 1,262        | 1,365 |
| STATEWIDE  |                   | 14,696              |   | 3,585           | 347              | 11                     |              |                      | 3,546        | 5,732 |
| SIMILANDE  |                   | 17,030              | 1,523                                   | 5,505           | J <del>+</del> 1 | 1.1                    | ,            | 2,001                | 5,540        | 5,75  |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.







# TABLE 6 MEDICAID ELIGIBILITY OCTOBER 2003

|  | NUMBER  | NUMBER  | NUMBER                                 | NUMBER   | CHANGE   | CHANGE   | CHANGE   |
|--|---|---|--|--|--|--|--|
|  | OR AMOUNT   | OR AMOUNT   | OR AMOUNT                              | OR AMOUNT  | FROM   | FROM   | FROM   |
|  | OCT-2003  | SEP-2003  | AUG-2003                               | OCT-2002   | LAST MONTH   | 2 MONTHS AGO   | LAST YEAR  |
| *** MC+/MAF/TMA/EXTENDED TMA   |   |   |  |  |  |  |  |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING   | 9,402   | 9,725   | 9,583                                  | 9,741  | -3.3%  | -1.9%  | -3.5%  |
|  | 7,783   | 7,904   | 7,401                                  | 7,903  | -1.5%  | 5.2%   | -1.5%  |
|  | 1,874   | 1,762   | 1,640                                  | 1,961  | 6.4%   | 14.3%  | -4.4%  |
|  | 3,698   | 4,063   | 4,137                                  | 4,678  | -9.0%  | -10.6%   | -20.9%   |
| MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN  | 108,062   | 107,263   | 106,028                                | 90,011   | 0.7%   | 1.9%   | 20.1%  |
|  | 95,778  | 95,371  | 94,720                                 | 70,904   | 0.4%   | 1.1%   | 35.1%  |
|  | 69,960  | 69,406  | 68,445                                 | 63,446   | 0.8%   | 2.2%   | 10.3%  |
|  | 17,452  | 17,171  | 16,874                                 | 15,869   | 1.6%   | 3.4%   | 10.0%  |
|  | 2,490   | 2,289   | 2,239                                  | 2,465  | 8.8%   | 11.2%  | 1.0%   |
| MAF FAMILIES PARENTS/CARETAKERS CHILDREN   | 162,413   | 161,882   | 161,048                                | 155,207  | 0.3%   | 0.8%   | 4.6%   |
|  | 161,481   | 160,123   | 158,670                                | 143,262  | 0.8%   | 1.8%   | 12.7%  |
|  | 319,454   | 318,610   | 317,219                                | 304,762  | 0.3%   | 0.7%   | 4.8%   |
| TMA FAMILIES PARENTS/CARETAKERS CHILDREN   | 9,555   | 9,275   | 9,120                                  | 19,078   | 3.0%   | 4.8%   | -49.9%   |
|  | 13,268  | 12,977  | 12,483                                 | 25,306   | 2.2%   | 6.3%   | -47.6%   |
|  | 17,209  | 16,498  | 15,877                                 | 34,984   | 4.3%   | 8.4%   | -50.8%   |
| EXTENDED TMA FAMILIES PARENTS/CARETAKERS   | 1,822   | 1,843   | 1,866                                  | 974  | -1.1%  | -2.4%  | 87.1%  |
|  | 2,414   | 2,425   | 2,455                                  | 1,158  | -0.5%  | -1.7%  | 108.5%   |
| TOTAL MC+/MAF/TMA/ETMA<br>FAMILIES<br>PARENTS/CARETAKERS<br>CHILDREN<br>CASES CLOSED   | 281,852<br>177,163<br>522,343<br>7,890                                  | 280,263<br>175,525<br>519,345<br>8,055                                  | 278,062<br>173,608<br>515,374<br>7,192 | 265,270<br>169,726<br>492,430<br>7,328   | 0.6%<br>0.9%<br>0.6%<br>-2.0%  | 1.4%<br>2.0%<br>1.4%<br>9.7%   | 6.3%<br>4.4%<br>6.1%<br>7.7%   |
| *** NEWBORNS   | 15,187  | 15,200  | 15,298                                 | 14,032   | -0.1%  | -0.7%  | 8.2%   |
| *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS   | 377   | 378   | 388                                    | 212  | -0.3%  | -2.8%  | 77.8%  |
|  | 2   | 5   | 5                                      | 4  | -60.0%   | -60.0%   | -50.0%   |
| *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH           | 2,918   | 2,918   | 2,857                                  | 2,962  | 0.0%   | 2.1%   | -1.5%  |
|  | 2,112   | 2,042   | 2,007                                  | 2,062  | 3.4%   | 5.2%   | 2.4%   |
|  | 847   | 802   | 818                                    | 857  | 5.6%   | 3.5%   | -1.2%  |
|  | 736   | 812   | 780                                    | 855  | -9.4%  | -5.6%  | -13.9%   |
|  | 15,893  | 16,057  | 16,017                                 | 14,321   | -1.0%  | -0.8%  | 11.0%  |
|  | 9,793   | 9,602   | 9,679                                  | 9,146  | 2.0%   | 1.2%   | 7.1%   |
| **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR PAYMENTS | 1,945<br>270<br>1,418<br>2,982<br>3,301<br>3,317<br>\$0<br>248<br>6,424 | 1,717<br>233<br>1,643<br>2,749<br>3,295<br>3,306<br>\$0<br>267<br>6,591 | 3,273<br>\$0<br>196<br>6,734           | 2,540<br>315<br>1,857<br>3,870<br>3,177<br>3,190<br>\$247,736<br>277<br>6,032<br>\$481,351 | 13.3%<br>15.9%<br>-13.7%<br>8.5%<br>0.2%<br>0.3%<br>0.0%<br>-7.1%<br>-2.5%<br>0.0% | 14.5%<br>35.7%<br>-11.2%<br>2.2%<br>1.2%<br>1.3%<br>0.0%<br>26.5%<br>-4.6%<br>0.0% | -23.4%<br>-14.3%<br>-23.6%<br>-22.9%<br>3.9%<br>4.0%<br>-100.0%<br>-10.5%<br>6.5%<br>-100.0% |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED                       | 21<br>18<br>3<br>4<br>89<br>117<br>\$1,692                              | 13<br>8<br>2<br>6<br>75<br>98<br>\$1,420<br>4                           | 0<br>4<br>77<br>100<br>\$1,420         | 26<br>20<br>2<br>4<br>122<br>172<br>\$3,892<br>6   | 61.5%<br>125.0%<br>50.0%<br>-33.3%<br>18.7%<br>19.4%<br>19.2%<br>-75.0%            | 110.0%<br>125.0%<br>0.0%<br>0.0%<br>15.6%<br>17.0%<br>19.2%<br>-90.0%              | -19.2%<br>-10.0%<br>50.0%<br>0.0%<br>-27.0%<br>-32.0%<br>-56.5%<br>-83.3%                    |

# TABLE 6 MEDICAID ELIGIBILITY OCTOBER 2003

|  | NUMBER<br>OR AMOUNT<br>OCT-2003  | NUMBER<br>OR AMOUNT<br>SEP-2003  | NUMBER<br>OR AMOUNT<br>AUG-2003  | NUMBER<br>OR AMOUNT<br>OCT-2002   | CHANGE<br>FROM<br>LAST MONTH  | CHANGE<br>FROM<br>2 MONTHS AGO   | CHANGE<br>FROM<br>LAST YEAR  |
|--|--|--|--|---|---|--|--|
|  |  |  |  |   |   |  |  |
| *** SUPPLEMENTAL AID TO BLIND  |  |  |  |   |   |  |  |
| APPLICATIONS RECEIVED  | 129  | 97   | 134  | 140   | 33.0%   | -3.7%  | -7.9%  |
| APPLICATIONS APPROVED  | 15   | 14   | 8  | 19  | 7.1%  | 87.5%  | -21.1%   |
| APPLICATIONS REJECTED  | 89   | 102  | 96   | 114   | -12.7%  | -7.3%  | -21.9%   |
| APPLICATIONS PENDING   | 192  | 167  | 186  | 207   | 15.0%   | 3.2%   | -7.2%  |
|  |  |  |  |   |   |  |  |
| PERSONS  | 839  | 837  | 833  | 832   | 0.2%  | 0.7%   | 0.8%   |
| TOTAL PAYMENTS   | \$321,937  | \$321,325  | \$320,291  | \$296,085   | 0.2%  | 0.5%   | 8.7%   |
| CASES CLOSED   | 19   | 12   | 9  | 12  | 58.3%   | 111.1%   | 58.3%  |
| *** BLIND PENSION  |  |  |  |   |   |  |  |
| APPLICATIONS RECEIVED  | 156  | 129  | 151  | 167   | 20.9%   | 3.3%   | -6.6%  |
|  |  | 35   |  |   |   |  |  |
| APPLICATIONS APPROVED  | 31   |  | 33   | 35  |   | -6.1%  | -11.4%   |
| APPLICATIONS REJECTED  | 100  | 111  | 90   | 116   | -9.9%   | 11.1%  | -13.8%   |
| APPLICATIONS PENDING   | 248  | 225  | 246  | 285   | 10.2%   | 0.8%   | -13.0%   |
| PERSONS  | 2,747  | 2,754  | 2,750  | 2,733   | -0.3%   | -0.1%  | 0.5%   |
| TOTAL PAYMENTS   | \$1,289,102  | \$1,291,452  | \$1,290,539  | \$1,208,124   | -0.2%   | -0.1%  | 6.7%   |
| CASES CLOSED   | 33   | 30   | 30   | 28  | 10.0%   | 10.0%  | 17.9%  |
|  |  |  |  |   | 701071  |  |  |
| *** MEDICAL ASSISTANCE   |  |  |  |   |   |  |  |
| APPLICATIONS RECEIVED  | 9,606  | 8,938  | 8,667  | 10,785  | 7.5%  | 10.8%  | -10.9%   |
| APPLICATIONS APPROVED  | 5,264  | 4,782  | 4,562  | 7,104   | 10.1%   | 15.4%  | -25.9%   |
| APPLICATIONS REJECTED  | 3,897  | 4,073  | 3,721  | 5,835   | -4.3%   | 4.7%   | -33.2%   |
|  | ,  | · · · · · · · · · · · · · · · · · · ·  |  |   |   |  |  |
| APPLICATIONS PENDING   | 11,582   | 11,238   | 11,249   | 16,171  | 3.1%  | 3.0%   | -28.4%   |
| SPENDDOWN PERSONS  | 9,869  | 14,122   | 13,762   | 17,761  | -30.1%  | -28.3%   | -44.4%   |
| NON-SPENDDOWN PERSONS  | 146,552  | 144,458  | 138,196  | 132,724   | 1.4%  | 6.0%   | 10.4%  |
| MA-WD NON-PREMIUM PERSONS  | 12,255   | 11,841   | 11,467   | 4,065   | 3.5%  | 6.9%   | 201.5%   |
| MA-WD PREMIUM PERSONS  | 1,894  | 1,807  | 1,748  | 811   | 4.8%  | 8.4%   | 133.5%   |
| CASES CLOSED   | 3,221  | 2,475  | 2,296  | 2,850   | 30.1%   | 40.3%  | 13.0%  |
|  | 0,22 .   | =,   | _,   | 2,000   | 001170  | 10.070   | 10.070   |
|  |  |  |  |   |   |  |  |
| *** MACC   |  |  |  |   |   |  |  |
|  | 280  | 249  | 245  | 288   | 12 4%   | 14 3%  | -2 8%  |
| APPLICATIONS RECEIVED  | 280  | 249<br>197   | 245<br>182   | 288   | 12.4%   | 14.3%  | -2.8%<br>-16.4%  |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED  | 199  | 197  | 182  | 238   | 1.0%  | 9.3%   | -16.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH   | 199<br>0   | 197<br>0   | 182<br>0   | 238<br>0  | 1.0%<br>0.0%  | 9.3%<br>0.0%   | -16.4%<br>0.0%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT  | 199<br>0<br>71   | 197<br>0<br>72   | 182<br>0<br>69   | 238<br>0<br>70  | 1.0%<br>0.0%<br>-1.4%   | 9.3%<br>0.0%<br>2.9%   | -16.4%<br>0.0%<br>1.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128  | 197<br>0<br>72<br>125  | 182<br>0<br>69<br>113  | 238<br>0<br>70<br>168   | 1.0%<br>0.0%<br>-1.4%<br>2.4%   | 9.3%<br>0.0%<br>2.9%<br>13.3%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT  | 199<br>0<br>71   | 197<br>0<br>72   | 182<br>0<br>69   | 238<br>0<br>70  | 1.0%<br>0.0%<br>-1.4%   | 9.3%<br>0.0%<br>2.9%   | -16.4%<br>0.0%<br>1.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128  | 197<br>0<br>72<br>125  | 182<br>0<br>69<br>113  | 238<br>0<br>70<br>168   | 1.0%<br>0.0%<br>-1.4%<br>2.4%   | 9.3%<br>0.0%<br>2.9%<br>13.3%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING  | 199<br>0<br>71<br>128<br>73<br>83  | 197<br>0<br>72<br>125<br>65<br>75  | 182<br>0<br>69<br>113<br>58<br>89  | 238<br>0<br>70<br>168<br>55<br>49   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%  |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%<br>48.3%                                    | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%<br>48.3%                                    | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>6.5%<br>48.3%<br>0.0%                                    | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>-77.8%<br>-10.0%<br>-1.1%<br>6.2%<br>0.0%  |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>6.5%<br>48.3%<br>0.0%<br>7.4%                            | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>-77.8%<br>-10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%           | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>6.5%<br>48.3%<br>0.0%<br>7.4%                            | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%  | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>-77.8%<br>-10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49   | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%           | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82  | 182<br>0<br>69<br>113<br>58<br>8<br>9<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%           | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%   | -16.4% 0.0% 1.4% -23.8% 32.7% 69.4% 1.9% -77.8% 0.0% 49.0% -6.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>10.7%<br>4.6%<br>-33.3%<br>1.5%<br>6.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%                    | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%<br>0.6%<br>3.4%<br>-16.7%                   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>0<br>80<br>123<br>320<br>258<br>66<br>227   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>10.7%<br>4.6%<br>-33.3%<br>6.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%                            | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>-8.8%<br>22.8%   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%<br>-6.8%                                    |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>260<br>65<br>218<br>7,977   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>0.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%                   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>-8.8%<br>22.8%<br>1.9%<br>-4.7%<br>-9.1%<br>1.3%<br>0.3%                                   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%<br>-6.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS PENDING TOTAL PERSONS RCF-II   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>0<br>230<br>8,020<br>5,680   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>325<br>260<br>65<br>218<br>7,977<br>5,653   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931<br>5,585   | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 1.5% 6.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5%                      | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%<br>1.9%<br>-4.7%<br>-9.1%<br>1.3%<br>0.3%                           | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%<br>-6.8%<br>-16.7%<br>-8.7%<br>1.1%<br>1.7% |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS  | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>260<br>65<br>218<br>7,977   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993   | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931  | 1.0%<br>0.0%<br>-1.4%<br>2.4%<br>12.3%<br>10.7%<br>4.6%<br>-33.3%<br>0.5%<br>48.3%<br>0.0%<br>7.4%<br>84.1%                   | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>-8.8%<br>22.8%<br>1.9%<br>-4.7%<br>-9.1%<br>1.3%<br>0.3%                                   | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%<br>-6.8%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS PENDING TOTAL PERSONS RCF-II   | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>0<br>230<br>8,020<br>5,680   | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>325<br>260<br>65<br>218<br>7,977<br>5,653   | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651  | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931<br>5,585   | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 1.5% 6.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5%                      | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%<br>1.9%<br>-4.7%<br>-9.1%<br>1.3%<br>0.3%                           | -16.4%<br>0.0%<br>1.4%<br>-23.8%<br>32.7%<br>69.4%<br>1.9%<br>-77.8%<br>10.0%<br>-1.1%<br>6.2%<br>0.0%<br>49.0%<br>-6.8%<br>-6.8%<br>-16.7%<br>-8.7%<br>1.1%<br>1.7% |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF                              | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020<br>5,680<br>2,055<br>285  | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>325<br>260<br>65<br>2118<br>7,977<br>5,653<br>2,034<br>290  | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651<br>2,038<br>304                                    | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931<br>5,585<br>2,023<br>323                                     | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 1.5% 6.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5% 0.5% 1.0% -1.7%      | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>0.0%<br>-8.8%<br>22.8%<br>22.8%<br>1.9%<br>-4.7%<br>-9.1%<br>1.3%<br>0.5%<br>0.5%          | -16.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES  **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF                            | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020<br>5,680<br>2,055<br>285<br>\$1,967,977                               | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>325<br>260<br>65<br>218<br>7,977<br>5,653<br>2,034<br>290<br>\$1,957,376                                      | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651<br>2,038<br>304<br>\$1,961,450                     | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>252<br>252<br>27,931<br>5,585<br>2,023<br>323<br>\$1,946,545                                  | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 1.5% 6.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5% 0.5% 1.0% -1.7%      | 9.3%<br>0.0%<br>2.9%<br>13.3%<br>25.9%<br>-6.7%<br>3.8%<br>-33.3%<br>0.2%<br>6.1%<br>10.3%<br>22.8%<br>22.8%<br>21.9%<br>-4.7%<br>-9.1%<br>1.3%<br>0.3%<br>0.5%<br>0.8%<br>-6.3%<br>0.3% | -16.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II             | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020<br>5,680<br>2,055<br>2,055<br>2,855<br>\$1,967,977<br>\$1,554,881     | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>260<br>65<br>218<br>7,977<br>5,653<br>2,034<br>290<br>\$1,957,376<br>\$1,544,772                              | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651<br>2,038<br>304<br>\$1,961,450<br>\$1,542,991      | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931<br>5,585<br>2,023<br>323<br>\$1,946,545<br>\$1,524,607       | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 1.5% 6.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5% 0.5% 1.0% -1.7% 0.5% | 9.3% 0.0% 2.9% 13.3% 25.9% -6.7% 3.8% -33.3% 0.2% 6.1% 10.3% 22.8% 22.8%  1.9% -4.7% -9.1% 1.3% 0.3% 0.5% 0.8% 0.3% 0.8%   | -16.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020<br>5,680<br>2,055<br>2,055<br>2,1,967,977<br>\$1,554,881<br>\$305,034 | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>325<br>260<br>65<br>218<br>7,977<br>5,653<br>2,034<br>2,034<br>2,034<br>2,154,772<br>\$1,544,772<br>\$302,466 | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651<br>2,038<br>31,961,450<br>\$1,542,991<br>\$303,318 | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931<br>5,585<br>2,023<br>\$1,946,545<br>\$1,524,607<br>\$299,990 | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 0.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5% 1.0% -1.7% 0.5% 0.7%      | 9.3% 0.0% 2.9% 13.3% 25.9% -6.7% 3.8% -33.3% 0.2% 6.1% 10.3% -8.8% 22.8%  1.9% -4.7% -9.1% 1.3% 0.3% 0.5% 0.8% 0.8% 0.8% 0.8%  | -16.4%   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II             | 199<br>0<br>71<br>128<br>73<br>83<br>1,160<br>2<br>407<br>751<br>224<br>0<br>73<br>151<br>326<br>246<br>60<br>230<br>8,020<br>5,680<br>2,055<br>2,055<br>2,855<br>\$1,967,977<br>\$1,554,881     | 197<br>0<br>72<br>125<br>65<br>75<br>1,109<br>3<br>401<br>705<br>151<br>1<br>68<br>82<br>260<br>65<br>218<br>7,977<br>5,653<br>2,034<br>290<br>\$1,957,376<br>\$1,544,772                              | 182<br>0<br>69<br>113<br>58<br>89<br>1,117<br>3<br>406<br>708<br>203<br>0<br>80<br>123<br>320<br>258<br>66<br>227<br>7,993<br>5,651<br>2,038<br>304<br>\$1,961,450<br>\$1,542,991      | 238<br>0<br>70<br>168<br>55<br>49<br>1,138<br>9<br>370<br>759<br>211<br>0<br>49<br>162<br>324<br>238<br>72<br>252<br>7,931<br>5,585<br>2,023<br>323<br>\$1,946,545<br>\$1,524,607       | 1.0% 0.0% -1.4% 2.4% 12.3% 10.7% 4.6% -33.3% 0.5% 48.3% 0.0% 7.4% 84.1%  0.3% -5.4% -7.7% 5.5% 0.5% 1.0% -1.7% 0.5% 0.7%      | 9.3% 0.0% 2.9% 13.3% 25.9% -6.7% 3.8% -33.3% 0.2% 6.1% 10.3% -8.8% 22.8%  1.9% -4.7% -9.1% 1.3% 0.3% 0.5% 0.8% -6.3% 0.8% -6.3% 0.8%   | -16.4%   |

TABLE 6
MEDICAID ELIGIBILITY
OCTOBER 2003

|                        | NUMBER   | NUMBER    | NUMBER    | NUMBER    | CHANGE         | CHANGE       | CHANGE          |
|------------------------|----------|-----------|-----------|-----------|----------------|--------------|-----------------|
|                        | _        | OR AMOUNT | OR AMOUNT | OR AMOUNT | FROM           | FROM         | FROM            |
|                        | OCT-2003 | SEP-2003  | AUG-2003  | OCT-2002  | LAST MONTH     | 2 MONTHS AGO | LAST YEAR       |
|                        |          |           |           |           |                |              |                 |
| *** SSI ONLY           | 928      | 939       | 945       | 1,009     | -1.2%          | -1.8%        | -8.0%           |
|                        |          |           |           |           |                |              |                 |
| *** SSI-SP             |          |           |           |           |                |              |                 |
| PERSONS                | 326      | 331       | 336       | 375       | -1.5%          | -3.0%        | -13.1%          |
| TOTAL PAYMENTS         | \$19,306 | \$19,425  | \$19,641  | \$21,331  | -0.6%          | -1.7%        | -9.5%           |
| *** OD ON! V           |          |           |           |           |                |              |                 |
| *** SP ONLY<br>PERSONS | 102      | 103       | 105       | 129       | -1.0%          | -2.9%        | -20.9%          |
| TOTAL PAYMENTS         | \$12,443 |           | \$12,488  | \$13,339  | -1.0%<br>-0.1% | -2.9%        | -20.9%<br>-6.7% |
| TOTAL PAYMENTS         | \$12,443 | \$12,455  | \$12,488  | \$13,339  | -0.1%          | -0.4%        | -0.7%           |
| *** QMB                |          |           |           |           |                |              |                 |
| APPLICATIONS RECEIVED  | 1,264    | 1,070     | 1,044     | 1,666     | 18.1%          | 21.1%        | -24.1%          |
| APPLICATIONS APPROVED  | 658      |           | 536       | 686       | 23.9%          | 22.8%        | -4.1%           |
| APPLICATIONS REJECTED  | 557      | 537       | 485       | 919       | 3.7%           | 14.8%        | -39.4%          |
| APPLICATIONS PENDING   | 590      | 553       | 564       | 1,088     | 6.7%           | 4.6%         | -45.8%          |
| PERSONS                | 6,959    | 7,927     | 7,804     | 8,908     | -12.2%         | -10.8%       | -21.9%          |
| CASES CLOSED           | 306      | 229       | 223       | 758       | 33.6%          | 37.2%        | -59.6%          |
|                        |          |           |           |           |                |              |                 |
| *** SLMB               |          |           |           |           |                |              |                 |
| APPLICATIONS RECEIVED  | 691      | 597       | 578       | 1,119     | 15.7%          | 19.6%        | -38.2%          |
| APPLICATIONS APPROVED  | 241      | 201       | 182       | 502       | 19.9%          | 32.4%        | -52.0%          |
| APPLICATIONS REJECTED  | 428      | 397       | 367       | 548       | 7.8%           | 16.6%        | -21.9%          |
| APPLICATIONS PENDING   | 314      | 302       | 307       | 663       | 4.0%           | 2.3%         | -52.6%          |
| PERSONS                | 8,154    | 8,235     |           | 8,562     | -1.0%          | -1.4%        | -4.8%           |
| CASES CLOSED           | 198      | 187       | 201       | 504       | 5.9%           | -1.5%        | -60.7%          |
| *** VENDOR CASES       |          |           |           |           |                |              |                 |
| PERSONS                | 30,099   | 29,903    | 29,961    | 29,930    | 0.7%           | 0.5%         | 0.6%            |
| CASES CLOSED           | 963      |           |           | 964       | 15.3%          | 7.0%         | -0.1%           |

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

#### TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR OCTOBER 2003

|                                 | NW REGION  | NE REGION  | SE REGION  | SW REGION  | KC REGION  | STL REGION   |
|---------------------------------|------------|------------|------------|------------|------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA    | TW REGION  | NE REGION  | OL REGION  | OW REGION  | TO TESTON  | OTE REGION   |
| APPLICATIONS RECEIVED           | 1,032      | 1,061      | 1,533      | 2,260      | 1,594      | 1,922        |
| APPLICATIONS APPROVED           | 837        | 866        | 1,301      | 1,922      | 1,260      | 1,597        |
| APPLICATIONS REJECTED           | 193        | 208        | 276        | 478        | 328        | 391          |
| APPLICATIONS PENDING            | 387        | 401        | 544        | 796        | 774        | 796          |
| MC+                             |            |            |            |            |            |              |
| FAMILIES                        | 10,449     | 12,031     | 17,752     | 25,539     | 17,423     | 24,868       |
| NON-CHIP POVERTY CHILDREN       | 9,152      | 10,261     | 14,767     | 23,117     | 15,782     | 22,699       |
| CHIP NO COST CHILDREN           | 6,954      | 7,968      | 11,160     | 16,342     | 11,133     | 16,403       |
| CHIP CO-PAY CHILDREN            | 1,929      | 2,028      | 2,860      | ,          | 2,836      | 3,680        |
| CHIP PREMIUM CHILDREN           | 322        | 296        | 398        | 518        | 440        | 516          |
| MAF                             |            |            |            |            |            |              |
| FAMILIES                        | 11,947     | 16,109     | 25,825     | ,          | 27,078     | 51,868       |
| PARENTS/CARETAKERS              | 12,730     | 17,289     | 27,658     | ,          | 24,226     | ,            |
| CHILDREN                        | 23,231     | 31,053     | 49,835     | 57,158     | 53,541     | 104,636      |
| TMA                             | 4.400      | 4 474      | 0.404      | 2.555      | 000        | 4 404        |
| FAMILIES  PARENTO/CARETA//ERO   | 1,180      | 1,174      | 2,464      | ,          | 988        | 1,194        |
| PARENTS/CARETAKERS              | 1,668      | 1,647      | 3,609      | ,          | 1,150      | ,            |
| CHILDREN EXTENDED TMA           | 2,271      | 1,997      | 4,601      | 4,682      | 1,759      | 1,899        |
| FAMILIES                        | 162        | 184        | 530        | 458        | 133        | 355          |
| PARENTS/CARETAKERS              | 219        | 240        | 734        |            | 160        | 422          |
| TOTAL MC+/MAF/TMA/ETMA          | 219        | 240        | 7 34       | 039        | 100        | 722          |
| FAMILIES                        | 23,738     | 29,498     | 46,571     | 58,138     | 45,622     | 78,285       |
| PARENTS/CARETAKERS              | 14,617     | 19,176     | 32,001     | 37.372     | 25.536     | 48.461       |
| CHILDREN                        | 43,859     | 53.603     | 83,621     | 105,936    | 85,491     | 149,833      |
| CASES CLOSED                    | 858        | 907        | 1,651      | ,          | 1,227      | 1,337        |
| *** NEWBORNS                    | 1,510      | 1,428      | 2,144      | ,          | 2,709      | 3,082        |
| *** BCCT                        | ,          | , -        | ,          | ,          | ,          |              |
| PERSONS                         | 78         | 27         | 97         | 56         | 57         | 62           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1          | 0          | 0          | 0          | 1          | 0            |
| *** MC+ FOR PREGNANT WOMEN      |            |            |            |            |            |              |
| APPLICATIONS RECEIVED           | 338        | 309        | 396        | 721        | 536        | 618          |
| APPLICATIONS APPROVED           | 230        | 232        | 315        | 554        | 342        | 439          |
| APPLICATIONS REJECTED           | 109        | 79         | 93         | 179        | 204        | 183          |
| APPLICATIONS PENDING            | 87         | 64         | 79         | 175        | 160        | 171          |
| MC+ FOR PREGNANT WOMEN          | 1,684      | 1,840      | 2,468      | 4,175      | 2,372      | 3,354        |
| EXTENDED WOMEN'S HEALTH         | 1,006      | 1,096      | 1,263      | 2,621      | 1,601      | 2,206        |
| *** GR-CASH                     |            |            |            |            |            |              |
| APPLICATIONS RECEIVED           | 142        | 248        | 456        |            | 240        | 334          |
| APPLICATIONS APPROVED           | 23         | 24         | 75         |            | 22         | 69           |
| APPLICATIONS REJECTED           | 116        | 156        | 282        |            | 209        |              |
| APPLICATIONS PENDING            | 201        | 342        | 608        |            | 434        | 582          |
| CASES                           | 240        | 301        | 565        |            | 478        |              |
| PERSONS                         | 241<br>\$0 | 301<br>\$0 | 566<br>\$0 | 659<br>\$0 | 481<br>\$0 | 1,069<br>\$0 |
| TOTAL PAYMENTS  CASES CLOSED    | 20         | 24         | 55         |            | 33         | 66           |
| MA-GR PERSONS                   | 555        | 557        | 896        |            | 1,237      | 1,274        |
| MA-GR TOTAL PAYMENTS            | \$0        | \$0        | \$0        | ,          | \$0        |              |
| *** REFUGEE                     | ΨΟ         | ΨΟ         | ΨΟ         | ΨΟ         | ΨΟ         | ΨΟ           |
| APPLICATIONS RECEIVED           | 0          | 2          | 0          | 1          | 16         | 2            |
| APPLICATIONS APPROVED           | 0          | 2          | 0          |            |            |              |
| APPLICATIONS REJECTED           | 0          | 0          | 0          |            | 1          | 1            |
| APPLICATIONS PENDING            | 0          | 0          | 0          |            | 2          | 2            |
| CASES                           | 0          | 3          | 0          |            | 45         |              |
| PERSONS                         | 0          | 3          | 0          |            | 61         | 53           |
| TOTAL PAYMENTS                  | \$0        | \$272      | \$0        | \$0        | \$506      |              |
| CASES CLOSED                    | 0          | 0          | 0          | 0          | 0          | 1            |
| *** SUPPLEMENTAL AID TO BLIND   |            |            |            |            |            |              |
| APPLICATIONS RECEIVED           | 12         | 15         | 23         | 30         | 18         | 31           |
| APPLICATIONS APPROVED           | 0          | 3          | 3          | 5          | 2          | 2            |
| APPLICATIONS REJECTED           | 8          | 10         | 14         | 14         | 10         | 33           |
| APPLICATIONS PENDING            | 12         | 24         | 38         |            | 42         |              |
| PERSONS                         | 64         | 85         | 145        |            | 113        |              |
| TOTAL PAYMENTS                  | \$24,022   | \$30,504   | \$54,721   | \$62,909   | \$43,077   | \$106,704    |
| CASES CLOSED                    | 2          | 0          | 3          | 4          | 2          | 8            |

#### TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR OCTOBER 2003

|  | NW REGION | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|--|-----------|-----------|-----------|-----------|-----------|------------|
| *** BLIND PENSION                            |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                        | 14        | 17        | 28        | 33        | 28        | 36         |
| APPLICATIONS APPROVED                        | 5         | 1         | 8         | 5         | 6         | 6          |
| APPLICATIONS REJECTED                        | 5         | 14        | 17        | 16        | 19        | 29         |
| APPLICATIONS PENDING                         | 15        | 31        | 41        | 52        | 60        | 49         |
| PERSONS                                      | 296       | 276       | 409       | 465       | 467       | 834        |
| TOTAL PAYMENTS                               | \$139,120 | \$129,693 | \$192,176 | \$218,080 | \$218,053 | \$391,980  |
| CASES CLOSED                                 | 5         | 3         | 5         | 5         | 5         | 10         |
| *** MEDICAL ASSISTANCE                       |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                        | 946       | 1,068     | 1,722     | 2,281     | 1,362     | 2,227      |
| APPLICATIONS APPROVED                        | 547       | 584       | 979       | 1,221     | 774       | 1,159      |
| APPLICATIONS REJECTED                        | 361       | 390       | 594       | 945       | 561       | 1,046      |
| APPLICATIONS PENDING                         | 1,075     | 1,216     | 1,799     | 2,730     | 1,802     | 2,960      |
| SPENDDOWN PERSONS                            | 1,041     | 1,185     | 1,997     | 2,298     | 1,393     | 1,955      |
| NON-SPENDDOWN PERSONS                        | 12,757    | 14,185    | 32,290    | 30,619    | 17,809    | 38,892     |
| MA-WD NON-PREMIUM PERSONS                    | 1,341     | 1,660     | 3,722     | 3,367     | 980       | 1,185      |
| MA-WD PREMIUM PERSONS                        | 225       | 314       | 448       | 443       | 180       | 284        |
| CASES CLOSED                                 | 340       | 326       | 773       | 855       | 404       | 523        |
| *** MACC                                     | 23        | 67        | 24        | 20        | 44        | 98         |
| APPLICATIONS RECEIVED                        | 15        | 33        | 31<br>22  | 20        | 41<br>30  | 98<br>78   |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 7         | 33        | 8         | 0         | 7         | 20         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 2         | 31        | 1         | 3         | 44        | 30         |
| PERSONS                                      | 23        | 98        | 144       | 141       | 323       | 431        |
| CASES CLOSED                                 | 0         | 0         | 0         | 0         | 0         | 0          |
| *** NURSING CARE                             | 0         | 0         | 0         | 0         | 0         | U          |
| APPLICATIONS RECEIVED                        | 40        | 49        | 73        | 53        | 44        | 67         |
| APPLICATIONS APPROVED                        | 25        | 35        | 51        | 45        | 39        | 51         |
| APPLICATIONS REJECTED                        | 11        | 10        | 7         | 10        | 4         | 18         |
| APPLICATIONS PENDING                         | 30        | 29        | 59        | 39        | 26        | 47         |
| PERSONS                                      | 748       | 990       | 1,817     | 1,608     | 1,056     | 1,801      |
| RCF-II                                       | 470       | 710       | 1,341     | 1,225     | 683       | 1,251      |
| RCF-I  | 251       | 252       | 423       | 362       | 263       | 504        |
| SNF-ICF                                      | 27        | 28        | 53        | 21        | 110       | 46         |
| TOTAL PAYMENTS                               | \$167,208 | \$240,299 | \$452,646 | \$400,033 | \$268,310 | \$439,481  |
| RCF-II                                       | \$121,033 | \$192,958 | \$369,224 | \$338,245 | \$187,026 | \$346,395  |
| RCF-I  | \$35,841  | \$37,163  | \$63,081  | \$53,751  | \$39,391  | \$75,807   |
| SNF/ICF                                      | \$10,334  | \$10,178  | \$20,341  | \$8,037   | \$41,893  | \$17,279   |
| CASES CLOSED                                 | 13        | 16        | 34        | 42        | 23        | 35         |
| *** SSI ONLY                                 | 62        | 55        | 260       | 143       | 55        | 353        |
| *** SSI-SP                                   |           |           |           |           |           |            |
| PERSONS                                      | 25        | 30        | 101       | 69        | 28        | 73         |
| TOTAL PAYMENTS                               | \$1,027   | \$1,269   | \$6,465   | \$4,731   | \$1,529   | \$4,285    |
| *** SP ONLY                                  |           |           |           |           |           |            |
| PERSONS                                      | 9         | 7         | 19        | 20        | 20        | 27         |
| TOTAL PAYMENTS                               | \$1,462   | \$202     | \$2,121   | \$3,117   | \$3,718   | \$1,823    |
| *** QMB                                      |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                        | 173       | 146       | 308       | 351       | 109       | 177        |
| APPLICATIONS APPROVED                        | 84        | 80        | 167       | 190       | 71        | 66         |
| APPLICATIONS REJECTED                        | 90        | 61        | 116       | 163       | 44        | 83         |
| APPLICATIONS PENDING                         | 67        | 60        | 137       | 165       | 55        |            |
| PERSONS                                      | 682       | 582       | 1,140     |           | 911       | 2,030      |
| CASES CLOSED                                 | 27        | 27        | 51        | 83        | 61        | 57         |
| *** SLMB                                     |           |           |           |           |           |            |
| APPLICATIONS RECEIVED                        | 127       | 81        | 197       | 178       | 51        | 57         |
| APPLICATIONS APPROVED                        | 29        | 32        | 55        | 71        | 26        | 28         |
| APPLICATIONS REJECTED                        | 103       | 38        | 115       | 118       | 33        |            |
| APPLICATIONS PENDING                         | 47        | 33        | 86        | 91        | 28        | 29         |
| PERSONS                                      | 910       | 796       | 1,792     | 2,252     | 987       | 1,417      |
| CASES CLOSED                                 | 24        | 22        | 45        | 44        | 34        | 29         |
| *** VENDOR CASES                             |           |           |           |           |           |            |
| PERSONS                                      | 3,973     | 3,510     | 4,939     | 5,197     | 4,030     |            |
| CASES CLOSED                                 | 106       | 115       | 174       | 193       | 143       | 232        |

|                                 | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN | NW<br>CALDWELL | NW<br>CARROLL |
|---------------------------------|--------------|----------------|----------------|----------------|---------------|
| *** MC+/MAF/TMA/EXTENDED TMA    |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 17           | 8              | 264            | 23             | 11            |
| APPLICATIONS APPROVED           | 18           | 9              | 191            | 18             | 9             |
| APPLICATIONS REJECTED           | 6            | 2              | 27             | 3              | 4             |
| APPLICATIONS PENDING            | 6            | 1              | 94             | 7              | 6             |
| MC+                             |              |                |                |                |               |
| FAMILIES                        | 281          | 139            | 1,731          | 182            | 266           |
| NON-CHIP POVERTY CHILDREN       | 269          | 122            | 1,592          | 164            | 242           |
| CHIP NO COST CHILDREN           | 205          | 104            | 1,036          | 138            | 167           |
| CHIP CO-PAY CHILDREN            | 44           | 17             | 288            | 38             | 57            |
| CHIP PREMIUM CHILDREN           | 8            | 6              | 36             | 10             | 4             |
| MAF                             |              |                |                |                |               |
| FAMILIES                        | 213          | 136            | 2,367          | 251            | 311           |
| PARENTS/CARETAKERS              | 214          | 160            | 2,445          | 283            | 346           |
| CHILDREN                        | 401          | 250            | 4,600          | 515            | 634           |
| TMA                             |              |                |                |                |               |
| FAMILIES                        | 23           | 8              | 174            | 23             | 35            |
| PARENTS/CARETAKERS              | 31           | 14             | 231            | 36             | 57            |
| CHILDREN                        | 43           | 21             | 327            | 57             | 67            |
| EXTENDED TMA                    |              |                |                |                |               |
| FAMILIES                        | 4            | 3              | 25             | 1              | 6             |
| PARENTS/CARETAKERS              | 6            | 4              | 34             | 1              | 6             |
| TOTAL MC+/MAF/TMA/ETMA          |              |                |                |                |               |
| FAMILIES                        | 521          | 286            | 4,297          | 457            | 618           |
| PARENTS/CARETAKERS              | 251          | 178            | 2,710          | 320            | 409           |
| CHILDREN                        | 970          | 520            | 7,879          | 922            | 1,171         |
| CASES CLOSED                    | 18           | 12             | 148            | 18             | 19            |
| *** NEWBORNS                    | 40           | 22             | 259            | 19             | 30            |
| *** BCCT                        |              |                |                |                |               |
| PERSONS                         | 3            | 2              | 37             | 0              | 0             |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0              | 0              | 0              | 0             |
| *** MC+ FOR PREGNANT WOMEN      |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 5            | 4              | 66             | 7              | 1             |
| APPLICATIONS APPROVED           | 4            | 2              | 44             | 5              | 2             |
| APPLICATIONS REJECTED           | 1            | 2              | 18             | 3              | 0             |
| APPLICATIONS PENDING            | 3            | 1              | 17             | 2              | 0             |
| MC+ FOR PREGNANT WOMEN          | 41           | 19             | 308            | 37             | 18            |
| EXTENDED WOMEN'S HEALTH         | 24           | 16             | 189            | 10             | 19            |
| *** GR-CASH                     |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 6            | 1              | 16             | 0              | 8             |
| APPLICATIONS APPROVED           | 0            | 0              | 6              | 0              | 1             |
| APPLICATIONS REJECTED           | 2            | 3              | 7              | 0              | 6             |
| APPLICATIONS PENDING            | 12           | 3              | 21             | 1              | 9             |
| CASES                           | 2            | 3              | 54             | 7              | 9             |
| PERSONS                         | 2            | 3              | 55             | 7              | 9             |
| TOTAL PAYMENTS                  | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED                    | 1            | 0              | 4              | 0              | 0             |
| MA-GR PERSONS                   | 17           | 7              | 128            | 9              | 15            |
| MA-GR TOTAL PAYMENTS            | \$0          | \$0            | \$0            | \$0            | \$0           |
| *** REFUGEE                     |              | ·              |                |                | ·             |
| APPLICATIONS RECEIVED           | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS APPROVED           | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS REJECTED           | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS PENDING            | 0            | 0              | 0              | 0              |               |
| CASES                           | 0            | 0              | 0              | 0              | 0             |
| PERSONS                         | 0            | 0              | 0              | 0              |               |
| TOTAL PAYMENTS                  | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED                    | 0            | 0              | 0              | 0              |               |
| *** SUPPLEMENTAL AID TO BLIND   |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 0            | 0              | 4              | 1              | 1             |
| APPLICATIONS APPROVED           | 0            | 0              | 0              | 0              |               |
| APPLICATIONS REJECTED           | 0            | 0              | 2              | 1              | 0             |
| APPLICATIONS PENDING            | 1            | 0              | 5              | 0              | 1             |
| PERSONS                         | 2            | 0              | 16             | 1              | 2             |
| TOTAL PAYMENTS                  | \$841        | \$0            | \$5,981        | \$385          | \$889         |
| CASES CLOSED                    | 0            | 0              | 0              | 0              | ·             |

|  | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN                        | NW<br>CALDWELL                                   | NW<br>CARROLL                                    |
|--|--------------|----------------|---------------------------------------|--|--|
| *** BLIND PENSION                            |              |                |                                       |  |  |
| APPLICATIONS RECEIVED                        | 0            | 0              | 3                                     | 1  | ,  |
| APPLICATIONS APPROVED                        | 0            | 0              | 0                                     | 0  | (  |
| APPLICATIONS REJECTED                        | 0            | 0              | 2                                     | 0  | (  |
| APPLICATIONS PENDING                         | 1            | 0              | 5                                     | 1  | ,  |
| PERSONS                                      | 15           | 1              | 71                                    | 4  | 8  |
| TOTAL PAYMENTS                               | \$7,050      | \$470          | \$33,370                              | \$1,880  | \$3,760  |
| CASES CLOSED                                 | 0            | 0              | 1                                     | 0  |  |
| *** MEDICAL ASSISTANCE                       |              | -              |                                       |  |  |
| APPLICATIONS RECEIVED                        | 25           | 7              | 180                                   | 20   | 22   |
| APPLICATIONS APPROVED                        | 18           | 10             | 100                                   | 6  |  |
| APPLICATIONS REJECTED                        | 5            | 6              | 72                                    | 3  |  |
| APPLICATIONS PENDING                         | 30           | 14             | 195                                   | 17   | 33   |
| SPENDDOWN PERSONS                            | 22           | 13             | 182                                   | 18   |  |
| NON-SPENDDOWN PERSONS                        | 306          | 196            | 2,584                                 | 231  | 330  |
| MA-WD NON-PREMIUM PERSONS                    | 22           | 29             | 264                                   | 19   |  |
| MA-WD PREMIUM PERSONS                        | 4            | 3              | 36                                    | 2  |  |
| CASES CLOSED                                 | 17           | 6              | 65                                    | 7  |  |
| *** MACC                                     | 17           | 0              | 00                                    | <del>                                     </del> | <del>                                     </del> |
|  | 0            | 0              | 23                                    | 0  | (  |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0            | 0              | 15                                    |  |  |
|  |              |                |                                       |  |  |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0            | 0              | 7 2                                   | 0  |  |
|  |              | -              |                                       |  |  |
| PERSONS                                      | 0            | 6              | 15                                    |  |  |
| CASES CLOSED                                 | 0            | U              | 0                                     | 0  | (  |
| *** NURSING CARE                             |              |                |                                       |  |  |
| APPLICATIONS RECEIVED                        | 0            | 0              | 9                                     | 0  |  |
| APPLICATIONS APPROVED                        | 0            | 0              | 7                                     | 0  |  |
| APPLICATIONS REJECTED                        | 0            | 0              | 3                                     | 0  |  |
| APPLICATIONS PENDING                         | 0            | 0              | 11                                    | 0  |  |
| PERSONS                                      | 9            | 0              | 211                                   | 4  |  |
| RCF-II                                       | 7            | 0              | 141                                   | 4  |  |
| RCF-I  | 1            | 0              | 70                                    | 0  |  |
| SNF-ICF                                      | 1            | 0              | 0                                     | 0  |  |
| TOTAL PAYMENTS                               | \$2,273      | \$0            | \$43,039                              | \$1,128  | \$1,300  |
| RCF-II                                       | \$1,912      | \$0            | \$33,973                              | \$1,128  | \$840  |
| RCF-I  | \$69         | \$0            | \$9,066                               | \$0  |  |
| SNF/ICF                                      | \$292        | \$0            | \$0                                   | \$0  |  |
| CASES CLOSED                                 | 0            | 0              | 1                                     | 0  |  |
| *** SSI ONLY                                 | 1            | 0              | 12                                    | 0  | 3  |
| *** SSI-SP                                   |              |                |                                       |  |  |
| PERSONS                                      | 0            | 0              | 7                                     | 0  |  |
| TOTAL PAYMENTS                               | \$0          | \$0            | \$310                                 | \$0  | \$245  |
| *** SP ONLY                                  |              |                |                                       |  |  |
| PERSONS                                      | 0            | 1              | 1                                     | 1  | (  |
| TOTAL PAYMENTS                               | \$0          | \$330          | \$42                                  | \$470  | \$0  |
| *** QMB                                      |              |                |                                       |  |  |
| APPLICATIONS RECEIVED                        | 4            | 5              | 17                                    | 2  |  |
| APPLICATIONS APPROVED                        | 4            | 0              | 8                                     | 1  | (  |
| APPLICATIONS REJECTED                        | 3            | 4              | 7                                     | 1  | (  |
| APPLICATIONS PENDING                         | 1            | 2              | 5                                     | 0  | ,  |
| PERSONS                                      | 28           | 7              | 140                                   | 13   | 11   |
| CASES CLOSED                                 | 0            | 1              | 6                                     | 0  | •  |
| *** SLMB                                     |              |                |                                       |  |  |
| APPLICATIONS RECEIVED                        | 1            | 3              | 5                                     | 1  | 4  |
| APPLICATIONS APPROVED                        | 0            | 0              | 2                                     | 0  |  |
| APPLICATIONS REJECTED                        | 2            | 2              | 2                                     | 1  |  |
| APPLICATIONS PENDING                         | 0            | 2              | 1                                     | 0  |  |
| PERSONS                                      | 25           | 13             | 123                                   | 10   |  |
| CASES CLOSED                                 | 0            | 0              | 1                                     | 0  |  |
| *** VENDOR CASES                             | 9            | 0              | · · · · · · · · · · · · · · · · · · · | 0  | · ·  |
| PERSONS                                      | 136          | 64             | 452                                   | 52   | 79   |
| CASES CLOSED                                 | 4            | 1              | 14                                    |  |  |

| **** MC-/MAF/TMA/EXTENDED TMA  | NW<br>CHARITON | NW<br>CLINTON  | NW<br>COOPER | NW<br>DAVIESS |
|--|----------------|----------------|--------------|---------------|
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  42  MC+  FAMILIES  1,239  NON-CHIP POYETTY CHILDREN  CHIP NO COST CHILDREN  CHIP NO COST CHILDREN  CHIP PREMIUM CHILDREN  CHIP PREMIUM CHILDREN  CHIP PREMIUM CHILDREN  61  MAF  FAMILIES  1,497  PARENTS/CARETAKERS  1,510  CHILDREN  FAMILIES  PARENTS/CARETAKERS  CHILDREN  329  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  329  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  525  PARENTS/CARETAKERS  CHILDREN  5423  CHILDREN  5423  CHILDREN  5423  CASES CLOSED  TOTAL MC-MMAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  1,778  CHILDREN  5,423  CASES CLOSED  TOTAL MC-MAF/TMA/ETMA  FAMILIES  PERSONS  PERSUMPTIVE ELIGIBILITY PERSONS  THEWBORNS  137  THE BCT  PERSUMPTIVE ELIGIBILITY PERSONS  0  THE CONTROL OF   |                |                |              |               |
| APPLICATIONS REJECTED 16 APPLICATIONS PENDING 42 MC+ FAMILIES 1,239 NON-CHIP POVERTY CHILDREN 937 CHIP NO COST CHILDREN 910 CHIP CO-PAY CHILDREN 310 CHIP PREMIUM CHILDREN 61 FAMILIES 1,497 PARENTS/CARETAKERS 1,510 CHILDREN 2,876 TIMA 1,510 CHILDREN 2,876 TIMA 1,510 FAMILIES 163 PARENTS/CARETAKERS 1,510 CHILDREN 329 EXTENDED TMA 5,500 EXTENDED TMA 5,500 FAMILIES 2,500 EXTENDED TMA 5,500 FAMILIES 2,924 PARENTS/CARETAKERS 2,500 FAMILIES 3,500 FAMILIES 3,5   | 8              | 26             | 25           | 19            |
| ### APPLICATIONS PENDING ### 42   MC+  | 6              | 13             | 22           | 12            |
| MC+  | 0              | 9              | 6            | 2             |
| FAMILIES   | 2              | 17             | 17           | 9             |
| NON-CHIP POVERTY CHILDREN   937  |                |                |              |               |
| CHIP NO COST CHILDREN   310  | 167            | 320            | 320          | 180           |
| CHIP CO-PAY CHILDREN   | 132            | 252            | 272          | 163           |
| CHIP PREMIUM CHILDREN   61     MAF   | 135            | 279            | 185          | 159           |
| MAF  | 23             | 53             | 59           | 34            |
| FAMILIES   | 9              | 2              | 16           | 5             |
| PARENTS/CARETAKERS   |                |                |              |               |
| CHILDREN   | 134            | 330            | 337          | 237           |
| TMA  | 159            | 351            | 340          | 298           |
| FAMILIES   | 265            | 653            | 694          | 529           |
| PARENTS/CARETAKERS   243     CHILDREN   329     EXTENDED TMA   |                |                |              |               |
| CHILDREN   329     EXTENDED TMA   5     FAMILIES   25     PARENTS/CARETAKERS   25     TOTAL MC+/MAF/TMA/ETMA   5     FAMILIES   2,924     PARENTS/CARETAKERS   1,778     CHILDREN   5,423     CASES CLOSED   95     **** NEWBORNS   137     **** BCCT   7     PERSONS   2     PERSUMPTIVE ELIGIBILITY PERSONS   0     **** MC+ FOR PREGNANT WOMEN   140     APPLICATIONS RECEIVED   40     APPLICATIONS REJECTED   12     APPLICATIONS PENDING   9     MC+ FOR PREGNANT WOMEN   176     EXTENDED WOMEN'S HEALTH   130     **** GR-CASH   130     APPLICATIONS REJECTED   1     APPLICATIONS RECEIVED   1     APPLICATIONS RECEIVED   1     APPLICATIONS REJECTED   1     APPLICATIONS PENDING   1     APPLICATIONS PENDING   1     CASES   1     APPLICATIONS PENDING   1     APPLICATIONS PENDING   1     APPLICATIONS PENDING   1     APPLICATIONS PENDING   1     CASES CLOSED   0     MA-GR PERSONS   59     MA-GR PERSONS   59     MA-GR TOTAL PAYMENTS   \$0     CASES   0     APPLICATIONS PENDING   0     APPLICATIONS PENDING   0     APPLICATIONS PENDING   0     APPLICATIONS PENDING   0     CASES   0     PERSONS   0     TOTAL PAYMENTS   \$0     CASES   0     PERSONS   0     TOTAL PAYMENTS   \$0     CASES CLOSED   0     APPLICATIONS PENDING   0     CASES   0     PERSONS   0     TOTAL PAYMENTS   \$0     CASES CLOSED   0     APPLICATIONS PENDING   0     CASES CLOSED   0     APPLICATIONS PENDING   0     CASES CLOSED   0     APPLICATIONS RECEIVED   0     APPLICATIONS APPROVED   0     APPLICATIONS APPR | 3              | 8              | 37           | 11            |
| EXTENDED TMA   | 5              | 7              | 50           | 19            |
| FAMILIES   | 4              | 10             | 73           | 20            |
| PARENTS/CARETAKERS   25   TOTAL MC+/MAF/TMA/ETMA   FAMILIES   2,924   PARENTS/CARETAKERS   1,778   CHILDREN   5,423   CASES CLOSED   95   5*** NEWBORNS   137   **** BCCT   PERSONS   2   PRESUMPTIVE ELIGIBILITY PERSONS   0   **** MC+ FOR PREGNANT WOMEN   APPLICATIONS RECEIVED   40   APPLICATIONS REJECTED   12   APPLICATIONS REJECTED   12   APPLICATIONS PENDING   9   MC+ FOR PREGNANT WOMEN   176   EXTENDED WOMEN'S HEALTH   130   **** GR-CASH   APPLICATIONS RECEIVED   13   APPLICATIONS REJECTED   17   APPLICATIONS REJECTED   17   APPLICATIONS REJECTED   18   CASES   13   PERSONS   13   PERSONS   13   PERSONS   13   PERSONS   13   PERSONS   150   MA-GR PERSONS   59   MA-GR TOTAL PAYMENTS   \$0   CASES CLOSED   0   APPLICATIONS REJECTED   0   APPLICATIONS APPROVED   0   APPLICATIONS PENDING   0   CASES   0   PERSONS   0   TOTAL PAYMENTS   \$0   CASES CLOSED   0   APPLICATIONS PENDING   0   CASES   0   PERSONS   0   TOTAL PAYMENTS   \$0   CASES CLOSED   0   APPLICATIONS PENDING   0   APPLICATIONS REJECTED   0   APPLICATIONS APPROVED    |                |                |              |               |
| TOTAL MC+/MAF/TMA/ETMA   | 5              | 1              | 5            | 9             |
| FAMILIES   2,924     PARENTS/CARETAKERS   1,778     CHILDREN   5,423     CASES CLOSED   95     **** NEWBORNS   137     **** BCCT     PERSONS   2     PRESUMPTIVE ELIGIBILITY PERSONS   0     **** MC+ FOR PREGNANT WOMEN     APPLICATIONS RECEIVED   40     APPLICATIONS PENDING   9     APPLICATIONS PENDING   9     MC+ FOR PREGNANT WOMEN   176     EXTENDED WOMEN'S HEALTH   130     **** GR-CASH     APPLICATIONS REJECTED   13     APPLICATIONS REJECTED   17     APPLICATIONS PENDING   18     CASES   13     PERSONS   13     TOTAL PAYMENTS   \$0     CASES CLOSED   0     MA-GR TOTAL PAYMENTS   \$0     **** REFUGEE     APPLICATIONS REJECTED   0     APPLICATIONS APPROVED   0     APPLICATIONS APPROVED   0     APPLICATIONS APPROVED   0  | 9              | 2              | 6            | 15            |
| PARENTS/CARETAKERS   |                |                |              |               |
| CHILDREN         5,423           CASES CLOSED         95           **** NEWBORNS         137           **** BCCT         PERSONS         2           PRESUMPTIVE ELIGIBILITY PERSONS         0           **** MC+ FOR PREGNANT WOMEN         0           APPLICATIONS RECEIVED         40           APPLICATIONS APPROVED         29           APPLICATIONS REJECTED         12           APPLICATIONS PENDING         9           MC+ FOR PREGNANT WOMEN         176           EXTENDED WOMEN'S HEALTH         130           **** GR-CASH         13           APPLICATIONS RECEIVED         1           APPLICATIONS REPROVED         1           APPLICATIONS REJECTED         17           APPLICATIONS PENDING         18           CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           **** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS   | 309            | 659            | 699          | 437           |
| CASES CLOSED         95           **** NEWBORNS         137           **** BCCT         2           PERSONS         2           PRESUMPTIVE ELIGIBILITY PERSONS         0           **** MC+ FOR PREGNANT WOMEN         40           APPLICATIONS RECEIVED         40           APPLICATIONS APPROVED         29           APPLICATIONS PENDING         9           MC+ FOR PREGNANT WOMEN         176           EXTENDED WOMEN'S HEALTH         130           **** GR-CASH         13           APPLICATIONS RECEIVED         13           APPLICATIONS REJECTED         17           APPLICATIONS REJECTED         17           APPLICATIONS PENDING         18           CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           **** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS REPROVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0 <td>173</td> <td>360</td> <td>396</td> <td>332</td>  | 173            | 360            | 396          | 332           |
| CASES CLOSED         95           **** NEWBORNS         137           **** BCCT         2           PERSONS         2           PRESUMPTIVE ELIGIBILITY PERSONS         0           **** MC+ FOR PREGNANT WOMEN         40           APPLICATIONS RECEIVED         40           APPLICATIONS APPROVED         29           APPLICATIONS PENDING         9           MC+ FOR PREGNANT WOMEN         176           EXTENDED WOMEN'S HEALTH         130           **** GR-CASH         13           APPLICATIONS RECEIVED         13           APPLICATIONS REJECTED         17           APPLICATIONS REJECTED         17           APPLICATIONS PENDING         18           CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           **** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS REPROVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0 <td>568</td> <td>1,249</td> <td>1,299</td> <td>910</td>  | 568            | 1,249          | 1,299        | 910           |
| **** NEWBORNS         137           **** BCCT         2           PRESUMPTIVE ELIGIBILITY PERSONS         0           **** MC+ FOR PREGNANT WOMEN         40           APPLICATIONS RECEIVED         40           APPLICATIONS APPROVED         29           APPLICATIONS REJECTED         12           APPLICATIONS PENDING         9           MC+ FOR PREGNANT WOMEN         176           EXTENDED WOMEN'S HEALTH         130           **** GR-CASH         13           APPLICATIONS RECEIVED         13           APPLICATIONS REJECTED         17           APPLICATIONS PENDING         18           CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           **** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS RECEIVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES         0 <td>7</td> <td>15</td> <td>11</td> <td>17</td>  | 7              | 15             | 11           | 17            |
| ### BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  0  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  MC+ FOR PREGNANT WOMEN  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  130  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  13  APPLICATIONS REJECTED  17  APPLICATIONS PENDING  18  CASES  13  PERSONS  13  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  MA-GR PERSONS  59  MA-GR TOTAL PAYMENTS  \$0  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  O  APPLICATIONS RECEIVED  O  APPLICATIONS RECEIVED  O  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  \$0  CASES  PERSONS  TOTAL PAYMENTS  \$0  TOTAL PAYMENTS  \$0  CASES  PERSONS  TOTAL PAYMENTS  \$0  CASES  PERSONS  TOTAL PAYMENTS  \$0  CASES CLOSED  O  *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS APPROVED  O  APPLICATIONS APPROVED  O  APPLICATIONS RECEIVED  O  APPLICATIONS APPROVED  | 17             | 68             | 67           | 28            |
| PERSONS         2           PRESUMPTIVE ELIGIBILITY PERSONS         0           **** MC+ FOR PREGNANT WOMEN         40           APPLICATIONS RECEIVED         40           APPLICATIONS APPROVED         29           APPLICATIONS REJECTED         12           APPLICATIONS PENDING         9           MC+ FOR PREGNANT WOMEN         176           EXTENDED WOMEN'S HEALTH         130           **** GR-CASH         13           APPLICATIONS RECEIVED         1           APPLICATIONS REJECTED         17           APPLICATIONS REJECTED         17           APPLICATIONS PENDING         18           CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           **** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES         0           PERSONS         0   |                |                | -            |               |
| PRESUMPTIVE ELIGIBILITY PERSONS   0  | 2              | 2              | 0            | 4             |
| *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED 40  APPLICATIONS REJECTED 12  APPLICATIONS REJECTED 12  APPLICATIONS PENDING 9  MC+ FOR PREGNANT WOMEN 176  EXTENDED WOMEN'S HEALTH 130  *** GR-CASH 13  APPLICATIONS RECEIVED 11  APPLICATIONS REJECTED 17  APPLICATIONS REJECTED 17  APPLICATIONS REJECTED 17  APPLICATIONS PENDING 18  CASES 13  PERSONS 13  TOTAL PAYMENTS \$0  CASES CLOSED 0  MA-GR PERSONS 59  MA-GR TOTAL PAYMENTS \$0  *** REFUGEE  | 0              | 0              | 0            | 0             |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  13  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  MA-GR PERSONS  D  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  CASES  PERSONS  O  TOTAL PAYMENTS  \$0  CASES  O  PERSONS  O  TOTAL PAYMENTS  \$0  CASES CLOSED  O  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS APPROVED  O  APPLICATIONS RECEIVED  O  APPLICATIONS APPROVED  | -              |                |              |               |
| APPLICATIONS REJECTED 12 APPLICATIONS PENDING 9 MC+ FOR PREGNANT WOMEN 176 EXTENDED WOMEN'S HEALTH 130 **** GR-CASH APPLICATIONS RECEIVED 13 APPLICATIONS REJECTED 17 APPLICATIONS REJECTED 17 APPLICATIONS PENDING 18 CASES 13 PERSONS 13 TOTAL PAYMENTS \$0 CASES CLOSED 0 MA-GR PERSONS 59 MA-GR TOTAL PAYMENTS \$0  **** REFUGEE APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS PENDING 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$0  **** REFUGEE 0 APPLICATIONS PENDING 0 CASES 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$0  ***** OR APPLICATIONS PENDING 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$0 CASES CLOSED 0  ***** SUPPLEMENTAL AID TO BLIND 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0   | 4              | 12             | 11           | 7             |
| APPLICATIONS REJECTED 12 APPLICATIONS PENDING 9 MC+ FOR PREGNANT WOMEN 176 EXTENDED WOMEN'S HEALTH 130 **** GR-CASH APPLICATIONS RECEIVED 13 APPLICATIONS REJECTED 17 APPLICATIONS REJECTED 17 APPLICATIONS PENDING 18 CASES 13 PERSONS 13 TOTAL PAYMENTS \$0 CASES CLOSED 0 MA-GR PERSONS 59 MA-GR TOTAL PAYMENTS \$0  **** REFUGEE APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS PENDING 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$0  **** REFUGEE 0 APPLICATIONS PENDING 0 CASES 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$0  ***** OR APPLICATIONS PENDING 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$0 CASES CLOSED 0  ***** SUPPLEMENTAL AID TO BLIND 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0   | 4              | 10             | 13           | 2             |
| APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  130  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  O  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  \$0  **** REFUGEE  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  \$0  CASES  PERSONS  TOTAL PAYMENTS  \$0  CASES  PERSONS  O  TOTAL PAYMENTS  \$0  CASES CLOSED  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  O  O  APPLICATIONS RECEIVED  O  APPLICATIONS RECEIVED  O  O  O  O  O  O  O  O  O  O  O  O  O   | 0              | 4              | 2            | 1             |
| MC+ FOR PREGNANT WOMEN         176           EXTENDED WOMEN'S HEALTH         130           **** GR-CASH         13           APPLICATIONS RECEIVED         13           APPLICATIONS APPROVED         1           APPLICATIONS REJECTED         17           APPLICATIONS PENDING         18           CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           **** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND         0           APPLICATIONS APPROVED         0  | 1              | 5              | 3            | 4             |
| EXTENDED WOMEN'S HEALTH  | 30             | 58             | 55           | 25            |
| *** GR-CASH  APPLICATIONS RECEIVED 13  APPLICATIONS APPROVED 11  APPLICATIONS REJECTED 177  APPLICATIONS PENDING 188  CASES 133  PERSONS 133  TOTAL PAYMENTS \$00  CASES CLOSED 0 0  MA-GR PERSONS 59  MA-GR TOTAL PAYMENTS \$00  **** REFUGEE 0 00  APPLICATIONS RECEIVED 0 00  APPLICATIONS RECEIVED 0 00  APPLICATIONS REJECTED 0 00  APPLICATIONS PENDING 0 00  CASES 0 00  PERSONS 0 00  TOTAL PAYMENTS \$00  **** TOTAL PAYMENTS 0 00  APPLICATIONS PENDING 0 00  CASES 0 00  TOTAL PAYMENTS \$00  CASES 0 00  **** SUPPLEMENTAL AID TO BLIND 000  APPLICATIONS RECEIVED 0 00  APPLICATIONS RECEIVED 0 00  APPLICATIONS RECEIVED 0 00  ***** SUPPLEMENTAL AID TO BLIND 000  APPLICATIONS RECEIVED 0 00  APPLICATIONS RECEIVED 0 00   | 13             | 43             | 42           | 17            |
| APPLICATIONS RECEIVED 13 APPLICATIONS APPROVED 1 APPLICATIONS REJECTED 17 APPLICATIONS PENDING 18 CASES 13 PERSONS 13 TOTAL PAYMENTS \$0 CASES CLOSED 0 MA-GR PERSONS 59 MA-GR TOTAL PAYMENTS \$0 **** REFUGEE   |                |                |              |               |
| APPLICATIONS APPROVED 1 APPLICATIONS REJECTED 177 APPLICATIONS PENDING 188 CASES 133 PERSONS 133 TOTAL PAYMENTS \$00 CASES CLOSED 0 MA-GR PERSONS 599 MA-GR TOTAL PAYMENTS \$00  **** REFUGEE 0 APPLICATIONS RECEIVED 0 APPLICATIONS REJECTED 0 APPLICATIONS REJECTED 0 APPLICATIONS PENDING 0 CASES 0 PERSONS 0 TOTAL PAYMENTS \$00  **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0  **** SUPPLEMENTAL AID TO BLIND 0 APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0   | 0              | 0              | 6            | 1             |
| APPLICATIONS REJECTED 17  APPLICATIONS PENDING 18  CASES 13  PERSONS 13  TOTAL PAYMENTS \$0  CASES CLOSED 0  MA-GR PERSONS 59  MA-GR TOTAL PAYMENTS \$0  **** REFUGEE 0  APPLICATIONS RECEIVED 0  APPLICATIONS REJECTED 0  APPLICATIONS PENDING 0  CASES 0  PERSONS 0  TOTAL PAYMENTS \$0  **** TOTAL PAYMENTS 0  APPLICATIONS OPENDING 0  CASES 0  PERSONS 0  TOTAL PAYMENTS \$0  **** SUPPLEMENTAL AID TO BLIND 0  APPLICATIONS RECEIVED 0  APPLICATIONS RECEIVED 0  APPLICATIONS PENDING 0  CASES 0  PERSONS 0  TOTAL PAYMENTS \$0  CASES CLOSED 0  **** SUPPLEMENTAL AID TO BLIND 0  APPLICATIONS RECEIVED 0  APPLICATIONS APPROVED 0  | 0              | 0              | 1            | 0             |
| APPLICATIONS PENDING 18  CASES 13  PERSONS 13  TOTAL PAYMENTS \$0  CASES CLOSED 0  MA-GR PERSONS 59  MA-GR TOTAL PAYMENTS \$0  *** REFUGEE 0  APPLICATIONS RECEIVED 0  APPLICATIONS REJECTED 0  APPLICATIONS REJECTED 0  APPLICATIONS PENDING 0  CASES 0  PERSONS 0  TOTAL PAYMENTS \$0  *** SUPPLEMENTAL AID TO BLIND 0  APPLICATIONS RECEIVED 0  APPLICATIONS REJECTED 0  *** SUPPLEMENTAL AID TO BLIND 0  APPLICATIONS RECEIVED 0  APPLICATIONS RECEIVED 0  APPLICATIONS RECEIVED 0   | 0              | 0              | 3            | 2             |
| CASES         13           PERSONS         13           TOTAL PAYMENTS         \$0           CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           *** REFUGEE           APPLICATIONS RECEIVED         0           APPLICATIONS REPOVED         0           APPLICATIONS REJECTED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0   | 0              | 2              | 9            | 0             |
| PERSONS  | 3              | 5              | 8            | 4             |
| TOTAL PAYMENTS   | 3              | 5              | 8            | 4             |
| CASES CLOSED         0           MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           *** REFUGEE           APPLICATIONS RECEIVED         0           APPLICATIONS REJECTED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0   | \$0            | \$0            | \$0          |               |
| MA-GR PERSONS         59           MA-GR TOTAL PAYMENTS         \$0           *** REFUGEE           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0  | 0              | <br>1          | 0            | 0             |
| MA-GR TOTAL PAYMENTS         \$0           *** REFUGEE         0           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0           APPLICATIONS REJECTED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0   | 4              | 9              | 16           | 9             |
| *** REFUGEE  APPLICATIONS RECEIVED 0  APPLICATIONS APPROVED 0  APPLICATIONS REJECTED 0  APPLICATIONS PENDING 0  CASES 0  PERSONS 0  TOTAL PAYMENTS \$0  CASES CLOSED 0  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED 0  APPLICATIONS APPROVED 0   | \$0            | \$0            | \$0          | \$0           |
| APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0           APPLICATIONS REJECTED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0  | ΨΟ             | ΨΟ             | ΨΟ           | ΨΟ            |
| APPLICATIONS APPROVED         0           APPLICATIONS REJECTED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0  | 0              | 0              | 0            | 0             |
| APPLICATIONS REJECTED         0           APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0  | 0              | 0              | 0            | 0             |
| APPLICATIONS PENDING         0           CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0  | 0              | 0              | 0            | 0             |
| CASES         0           PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0   | 0              | 0              | 0            | 0             |
| PERSONS         0           TOTAL PAYMENTS         \$0           CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0   | 0              | 0              | 0            | 0             |
| TOTAL PAYMENTS   | 0              | 0              | 0            | 0             |
| CASES CLOSED         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0           APPLICATIONS APPROVED         0  | \$0            | \$0            | \$0          | \$0           |
| *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED 0  APPLICATIONS APPROVED 0  | 0              | φ <sub>0</sub> | 90           | \$0           |
| APPLICATIONS RECEIVED 0 APPLICATIONS APPROVED 0  | U              | U              | U            | 0             |
| APPLICATIONS APPROVED 0  |                | 0              | 0            |               |
|  | 0              | 0              | 0            | 0             |
| ADDITIONS DE LEGTED  | 0              |                |              |               |
| APPLICATIONS REJECTED 0  | 0              | 0              | 0            | 0             |
| APPLICATIONS PENDING 0   | 0              | 0              | 0            | 0             |
| PERSONS 5  | 0              | 0              | 0            | 1             |
| TOTAL PAYMENTS \$1,860  CASES CLOSED 0   | \$0<br>0       | \$0<br>0       | \$0<br>0     | \$470<br>0    |

|  | NW<br>CASS | NW<br>CHARITON | NW<br>CLINTON   | NW<br>COOPER | NW<br>DAVIESS |
|--|------------|----------------|---|--------------|---------------|
| *** BLIND PENSION                            |            |                |   |              |               |
| APPLICATIONS RECEIVED                        | 0          | 0              | 1   | 0            | (             |
| APPLICATIONS APPROVED                        | 0          | 0              |   | 0            |               |
| APPLICATIONS REJECTED                        | 0          | 0              | 0   | 0            | 0             |
| APPLICATIONS PENDING                         | 0          | 0              | 1   | 0            |               |
| PERSONS                                      | 30         | 2              | 7   | 6            | 3             |
| TOTAL PAYMENTS                               | \$14,100   | \$940          | \$3,290   | \$2,820      | \$1,410       |
| CASES CLOSED                                 | 2          | 0              |   | φ2,020       |               |
| *** MEDICAL ASSISTANCE                       |            | 0              | 0   | •            |               |
| APPLICATIONS RECEIVED                        | 98         | 9              | 27  | 34           | 11            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 65         | <del>9</del> 7 | 13  | 17           | 7             |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 41         | 2              | 9   | 17           | 7             |
|  | 109        | 7              | 43  | 36           | 16            |
| APPLICATIONS PENDING                         |            | -              |   |              | 24            |
| SPENDDOWN PERSONS                            | 91         | 23             | 23  | 17           |               |
| NON-SPENDDOWN PERSONS                        | 1,049      | 264            | 277   | 371          | 193           |
| MA-WD NON-PREMIUM PERSONS                    | 93         | 12             | 10  | 75           | 3             |
| MA-WD PREMIUM PERSONS                        | 26         | 0              |   | 18           | C             |
| CASES CLOSED                                 | 29         | 7              | 3   | 5            | 6             |
| *** MACC                                     |            |                |   |              |               |
| APPLICATIONS RECEIVED                        | 0          | 0              | 0   | 0            |               |
| APPLICATIONS APPROVED                        | 0          | 0              | 0   | 0            | C             |
| APPLICATIONS REJECTED                        | 0          | 0              | 0   | 0            | C             |
| APPLICATIONS PENDING                         | 0          | 0              | 0   | 0            | C             |
| PERSONS                                      | 0          | 0              | 0   | 0            | C             |
| CASES CLOSED                                 | 0          | 0              | 0   | 0            | C             |
| *** NURSING CARE                             |            |                |   |              |               |
| APPLICATIONS RECEIVED                        | 7          | 4              | 0   | 2            | C             |
| APPLICATIONS APPROVED                        | 3          | 1              | 0   | 1            | C             |
| APPLICATIONS REJECTED                        | 2          | 0              |   | 1            |               |
| APPLICATIONS RESECTED  APPLICATIONS PENDING  | 4          | 2              | 0   | 0            | 0             |
| PERSONS                                      | 67         | 5              |   | 18           | 4             |
|  | 57         | 4              |   | 11           |               |
| RCF-II                                       |            | 4              | 1   |              | 3             |
| RCF-I  | 7          | 0              | 1   | 7            | '             |
| SNF-ICF                                      | 040.000    |                |   | •            | 0070          |
| TOTAL PAYMENTS                               | \$18,002   | \$1,324        | \$329   | \$3,857      | \$970         |
| RCF-II                                       | \$15,787   | \$1,168        | \$292   | \$2,846      | \$814         |
| RCF-I  | \$1,045    | \$156          | \$37  | \$1,011      | \$156         |
| SNF/ICF                                      | \$1,170    | \$0            | \$0   | \$0          | \$0           |
| CASES CLOSED                                 | 0          | 0              | 0   | 1            | C             |
| *** SSI ONLY                                 | 2          | 2              | 0   | 0            | 1             |
| *** SSI-SP                                   |            |                |   |              |               |
| PERSONS                                      | 3          | 2              | 0   | 0            | 1             |
| TOTAL PAYMENTS                               | \$127      | \$45           | \$0   | \$0          | \$19          |
| *** SP ONLY                                  |            |                |   |              |               |
| PERSONS                                      | 1          | 0              | 0   | 0            | C             |
| TOTAL PAYMENTS                               | \$19       | \$0            | \$0   | \$0          | \$0           |
| *** QMB                                      |            |                |   |              |               |
| APPLICATIONS RECEIVED                        | 22         | 2              | 1   | 6            | 7             |
| APPLICATIONS APPROVED                        | 12         | 0              | 0   | 3            | 5             |
| APPLICATIONS REJECTED                        | 9          | 1              | 1   | 4            | 2             |
| APPLICATIONS PENDING                         | 8          | 2              | 2   | 4            |               |
| PERSONS                                      | 60         | 15             |   | 16           |               |
| CASES CLOSED                                 | 2          | 1              | 0   | 1            |               |
| *** SLMB                                     | † -        |                | , and the same of |              | İ             |
| APPLICATIONS RECEIVED                        | 16         | 1              | 0   | 6            | C             |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 5          | 1              | 0   | 2            |               |
| APPLICATIONS REJECTED                        | 12         | 0              |   | 4            |               |
|  |            | 0              | 0   |              | (             |
| APPLICATIONS PENDING                         | 4          | 1              |   | 2            |               |
| PERSONS                                      | 89         | 14             | 21  | 35           |               |
| CASES CLOSED                                 | 4          | 1              | 0   | 3            | 2             |
| *** VENDOR CASES                             |            |                |   |              |               |
| PERSONS                                      | 433        | 139            | 179   | 142          |               |
| CASES CLOSED                                 | 22         | 3              | 3   | 6            | ,             |

|  | NW<br>DE KALB | NW<br>GENTRY | NW<br>GRUNDY | NW<br>HARRISON | NW<br>HOLT |
|--|---------------|--------------|--------------|----------------|------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 |               |              |              |                |            |
| APPLICATIONS RECEIVED                        | 15            | 5            | 21           | 15             | 4          |
| APPLICATIONS APPROVED                        | 20            | 5            | 22           | 11             | 4          |
| APPLICATIONS REJECTED                        | 2             | 0            | 3            | 2              | 3          |
| APPLICATIONS PENDING                         | 1             | 1            | 3            | 6              | 3          |
| MC+  |               |              |              |                |            |
| FAMILIES                                     | 224           | 157          | 238          | 242            | 113        |
| NON-CHIP POVERTY CHILDREN                    | 195           | 146          | 201          | 203            | 88         |
| CHIP NO COST CHILDREN                        | 181           | 92           | 164          | 173            | 79         |
| CHIP CO-PAY CHILDREN                         | 32            | 33           | 47           | 36             | 35         |
| CHIP PREMIUM CHILDREN                        | 0             | 12           | 5            | 11             | 5          |
| MAF  |               |              |              |                |            |
| FAMILIES                                     | 210           | 88           | 278          | 204            | 110        |
| PARENTS/CARETAKERS                           | 236           | 115          | 325          | 246            | 108        |
| CHILDREN                                     | 420           | 178          | 511          | 392            | 210        |
| TMA  |               |              |              |                |            |
| FAMILIES                                     | 6             | 15           | 38           | 50             | 12         |
| PARENTS/CARETAKERS                           | 5             | 24           | 57           | 70             | 14         |
| CHILDREN                                     | 16            | 35           | 75           | 89             | 21         |
| EXTENDED TMA                                 |               |              |              |                |            |
| FAMILIES                                     | 1             | 6            | 2            | 5              | C          |
| PARENTS/CARETAKERS                           | 1             | 8            | 3            | 8              | C          |
| TOTAL MC+/MAF/TMA/ETMA                       |               |              |              |                |            |
| FAMILIES                                     | 441           | 266          | 556          | 501            | 235        |
| PARENTS/CARETAKERS                           | 242           | 147          | 385          | 324            | 122        |
| CHILDREN                                     | 844           | 496          | 1,003        | 904            | 438        |
| CASES CLOSED                                 | 7             | 12           | 25           | 25             | 5          |
| *** NEWBORNS                                 | 26            | 27           | 33           | 14             | 20         |
| *** BCCT                                     |               |              |              |                |            |
| PERSONS                                      | 2             | 1            | 2            | 2              | C          |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0             | 0            | 0            | 0              | C          |
| *** MC+ FOR PREGNANT WOMEN                   |               |              |              |                |            |
| APPLICATIONS RECEIVED                        | 5             | 2            | 8            | 5              | 2          |
| APPLICATIONS APPROVED                        | 4             | 0            | 5            | 3              | 2          |
| APPLICATIONS REJECTED                        | 1             | 2            | 0            | 1              | 2          |
| APPLICATIONS PENDING                         | 1             | 0            | 3            | 3              | 1          |
| MC+ FOR PREGNANT WOMEN                       | 25            | 27           | 33           | 36             | 18         |
| EXTENDED WOMEN'S HEALTH                      | 13            | 7            | 18           | 15             | 17         |
| *** GR-CASH                                  |               |              |              |                |            |
| APPLICATIONS RECEIVED                        | 2             | 0            | 1            | 0              | 1          |
| APPLICATIONS APPROVED                        | 1             | 0            | 0            | 1              | C          |
| APPLICATIONS REJECTED                        | 0             | 0            | 3            | 0              |            |
| APPLICATIONS PENDING                         | 3             | 0            | 1            | 1              | 3          |
| CASES  | 7             | 0            | 3            | 2              | 3          |
| PERSONS                                      | 7             | 0            | 3            | 2              | 3          |
| TOTAL PAYMENTS                               | \$0           | \$0          | \$0          |                |            |
| CASES CLOSED                                 | 0             | 0            | 1            | 1              | 0          |
| MA-GR PERSONS                                | 5             | 3            | 13           | 12             | -          |
| MA-GR TOTAL PAYMENTS                         | \$0           | \$0          | \$0          | \$0            | _          |
| *** REFUGEE                                  | Ψ             | 40           | Ψ.           | Ψ.             | Ψ.         |
| APPLICATIONS RECEIVED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0             | 0            | 0            | 0              | -          |
| APPLICATIONS REJECTED                        | 0             | 0            | 0            | 0              |            |
| APPLICATIONS PENDING                         | 0             | 0            | 0            | 0              | -          |
| CASES  | 0             | 0            | 0            | 0              | -          |
| PERSONS                                      | 0             | 0            | 0            | 0              |            |
| TOTAL PAYMENTS                               | \$0           | \$0          | \$0          | \$0            | _          |
| CASES CLOSED                                 | 0             | 0            | 0            | 0              | ·          |
| *** SUPPLEMENTAL AID TO BLIND                |               | 0            | 0            | 0              |            |
| APPLICATIONS RECEIVED                        | 0             | 0            | 0            | 0              | C          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0             | 0            | 0            | 0              | -          |
|  | 0             | 0            | 0            | 0              | -          |
| APPLICATIONS REJECTED                        | 0             | 0            | 0            |                |            |
| ADDITIONED DEVIDING                          |               | ()           | . 0          | 0              | 0          |
| APPLICATIONS PENDING                         |               |              |              | ^              |            |
| APPLICATIONS PENDING PERSONS TOTAL PAYMENTS  | 3<br>\$694    | 1<br>\$470   | 3<br>\$1,245 | 0<br>\$0       | 1<br>\$440 |

|  | NW<br>DE KALB | NW<br>GENTRY | NW<br>GRUNDY | NW<br>HARRISON | NW<br>HOLT |
|--|---------------|--------------|--------------|----------------|------------|
| *** BLIND PENSION                            |               |              |              |                |            |
| APPLICATIONS RECEIVED                        | 1             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED                        | 1             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING                         | 0             | 0            | 0            | 0              | 0          |
| PERSONS                                      | 7             | 2            | 1            | 5              | 2          |
| TOTAL PAYMENTS                               | \$3,290       | \$940        | \$470        | \$2,350        | \$940      |
| CASES CLOSED                                 | 0             | 0            | 0            | 0              | 0          |
| *** MEDICAL ASSISTANCE                       | 1             |              |              |                |            |
| APPLICATIONS RECEIVED                        | 19            | 7            | 23           | 22             | 8          |
| APPLICATIONS APPROVED                        | 15            | 4            | 12           | 11             | 5          |
| APPLICATIONS REJECTED                        | 5             | 0            | 9            | 5              | 1          |
| APPLICATIONS PENDING                         | 19            | 5            | 26           | 26             | 13         |
| SPENDDOWN PERSONS                            | 39            | 27           | 17           | 36             | 21         |
| NON-SPENDDOWN PERSONS                        | 288           | 186          | 379          | 295            | 138        |
|  | 12            |              | 68           | 36             | 136        |
| MA-WD NON-PREMIUM PERSONS                    |               | 30           |              |                |            |
| MA-WD PREMIUM PERSONS                        | 1             | 6            | 5            | 9              | 3          |
| CASES CLOSED                                 | 5             | 4            | 9            | 10             | 1          |
| *** MACC                                     |               |              |              |                |            |
| APPLICATIONS RECEIVED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING                         | 0             | 0            | 0            | 0              | 0          |
| PERSONS                                      | 0             | 0            | 0            | 1              | 0          |
| CASES CLOSED                                 | 0             | 0            | 0            | 0              | 0          |
| *** NURSING CARE                             |               |              |              |                |            |
| APPLICATIONS RECEIVED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS APPROVED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS REJECTED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING                         | 0             | 0            | 0            | 0              | 0          |
| PERSONS                                      | 23            | 1            | 18           | 11             | 1          |
| RCF-II                                       | 19            | 1            | 6            | 8              | 0          |
| RCF-I  | 4             | 0            | 11           | 3              | 1          |
| SNF-ICF                                      | 0             | 0            | 1            | 0              | 0          |
| TOTAL PAYMENTS                               | \$6,172       | \$292        | \$3,114      | \$2,672        | \$89       |
| RCF-II                                       | \$5,548       | \$292        | \$1,326      | \$2,204        | \$0        |
| RCF-I  | \$624         | \$0          | \$1,496      | \$468          | \$89       |
| SNF/ICF                                      | \$0           | \$0          | \$292        | \$0            | \$0        |
| CASES CLOSED                                 | 2             | 0            | 2            | 0              | 0          |
| *** SSI ONLY                                 | 1             | 3            | 2            | 1              | 2          |
| *** SSI-SP                                   |               |              |              |                |            |
| PERSONS                                      | 0             | 0            | 0            | 3              | 0          |
| TOTAL PAYMENTS                               | \$0           | \$0          | \$0          | \$28           | \$0        |
| *** SP ONLY                                  |               |              |              |                |            |
| PERSONS                                      | 0             | 0            | 0            | 0              | 0          |
| TOTAL PAYMENTS                               | \$0           | \$0          | \$0          | \$0            | \$0        |
| *** QMB                                      |               | ·            | ,            | ·              | ·          |
| APPLICATIONS RECEIVED                        | 2             | 1            | 3            | 0              | 1          |
| APPLICATIONS APPROVED                        | 2             | 1            | 3            | 0              | 0          |
| APPLICATIONS REJECTED                        | 0             | 0            | 0            | 0              | 0          |
| APPLICATIONS PENDING                         | 0             | 0            | 0            | 0              | 1          |
| PERSONS                                      | 11            | 11           | 14           | 17             | 7          |
| CASES CLOSED                                 | 0             | 0            | 2            | 1              | 0          |
| *** SLMB                                     | +             |              |              |                |            |
| APPLICATIONS RECEIVED                        | 0             | 1            | 3            | 0              | 1          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0             | 0            | 3            | 0              | 0          |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 0             | 1            | 0            | 0              | 0          |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | -             | 0            | 0            | 0              | 1          |
|  | 0             | -            |              |                |            |
| PERSONS                                      | 27            | 10           | 28           | 28             | 13         |
| CASES CLOSED                                 | 0             | 0            | 0            | 0              | 1          |
| *** VENDOR CASES                             |               |              |              |                |            |
| PERSONS                                      | 79            | 91           | 119          | 122            | 53<br>0    |
| CASES CLOSED                                 | 1             | 5            | 8            | 3              |            |

|  | NW<br>JOHNSON | NW<br>LAFAYETTE                       | NW<br>LINN | NW<br>LIVINGSTON | NW<br>MERCER |
|--|---------------|---------------------------------------|------------|------------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA                   | 0011110011    | LATATETTE                             | Liiviv     | LIVINGOTON       | WEIGOLIG     |
| APPLICATIONS RECEIVED                          | 75            | 42                                    | 21         | 28               | g            |
| APPLICATIONS APPROVED                          | 52            | 37                                    | 18         |                  | 5            |
| APPLICATIONS REJECTED                          | 24            | 10                                    | 8          | 3                | 1            |
| APPLICATIONS PENDING                           | 35            | 15                                    | 8          | 9                | 4            |
| MC+  |               |                                       |            |                  |              |
| FAMILIES                                       | 732           | 665                                   | 300        | 296              | 60           |
| NON-CHIP POVERTY CHILDREN                      | 662           | 540                                   | 247        | 265              | 59           |
| CHIP NO COST CHILDREN                          | 487           | 480                                   | 209        | 190              | 43           |
| CHIP CO-PAY CHILDREN                           | 122           | 164                                   | 63         | 50               | 7            |
| CHIP PREMIUM CHILDREN                          | 12            | 8                                     | 4          | 10               | 2            |
| MAF  |               |                                       |            |                  |              |
| FAMILIES                                       | 984           | 776                                   | 343        | 326              | 77           |
| PARENTS/CARETAKERS                             | 1,064         | 821                                   | 377        | 366              | 83           |
| CHILDREN                                       | 1,826         | 1,488                                 | 686        | 641              | 147          |
| TMA  | ,             | · · · · · · · · · · · · · · · · · · · |            |                  |              |
| FAMILIES                                       | 34            | 67                                    | 52         | 52               | 6            |
| PARENTS/CARETAKERS                             | 48            | 95                                    | 78         | 74               | 7            |
| CHILDREN                                       | 60            | 138                                   | 103        | 111              | 9            |
| EXTENDED TMA                                   |               |                                       |            |                  | -            |
| FAMILIES                                       | 3             | 7                                     | 6          | 6                | 3            |
| PARENTS/CARETAKERS                             | 5             |                                       | 6          | 10               |              |
| TOTAL MC+/MAF/TMA/ETMA                         | Ť             |                                       | Ŭ          | 10               |              |
| FAMILIES                                       | 1,753         | 1,515                                 | 701        | 680              | 146          |
| PARENTS/CARETAKERS                             | 1,117         | 927                                   | 461        | 450              | 94           |
| CHILDREN                                       | 3,169         | 2,818                                 | 1,312      | 1,267            | 267          |
| CASES CLOSED                                   | 56            | 69                                    | 24         | 24               | 207          |
| *** NEWBORNS                                   | 159           | 111                                   | 60         | 49               | 14           |
| *** BCCT                                       | 109           | 111                                   | 00         | 73               |              |
| PERSONS  | 1             | 3                                     | 3          | 0                | 0            |
| PRESUMPTIVE ELIGIBILITY PERSONS                | 0             | 0                                     |            | 0                |              |
| *** MC+ FOR PREGNANT WOMEN                     | U             | 0                                     | '          | U                | ٠            |
| APPLICATIONS RECEIVED                          | 38            | 19                                    | 7          | 10               | 1            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED   | 17            | 12                                    |            | 5                | '            |
| APPLICATIONS REJECTED                          | 14            | 5                                     | 1          | 5                | 0            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING    | 12            | 3                                     | 1          | 3                | 1            |
|  | 143           | 86                                    |            | 58               | 19           |
| MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH | 103           | 70                                    | 21         | 27               | 5            |
| *** GR-CASH                                    | 103           | 70                                    | 21         | 21               | · ·          |
| APPLICATIONS RECEIVED                          | 9             | 9                                     | 8          | 4                | C            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED   | 1             | 2                                     |            |                  | 0            |
| APPLICATIONS REJECTED                          | 13            | 3                                     |            |                  | 1            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING    | 5             | 18                                    | 7          | 5                | 3            |
|  |               | 25                                    |            |                  | 3            |
| CASES  | 18            | 25                                    | 5          | 8                |              |
| PERSONS TOTAL PAYMENTS                         | 18            |                                       |            |                  |              |
| TOTAL PAYMENTS                                 | \$0<br>1      | <u>\$0</u>                            | \$0<br>1   | \$0<br>1         | \$0<br>0     |
| CASES CLOSED  MA CR REPSONS                    | 34            | 49                                    |            | 17               | 0            |
| MA-GR PERSONS                                  |               |                                       |            |                  |              |
| MA-GR TOTAL PAYMENTS                           | \$0           | \$0                                   | \$0        | \$0              | \$0          |
| *** REFUGEE                                    | 0             | ^                                     | ^          | ^                |              |
| APPLICATIONS RECEIVED                          | 0             | 0                                     |            |                  | -            |
| APPLICATIONS APPROVED                          | 0             | 0                                     |            |                  |              |
| APPLICATIONS REJECTED                          | 0             | 0                                     |            |                  | -            |
| APPLICATIONS PENDING                           | 0             | 0                                     |            |                  | -            |
| CASES  | 0             | 0                                     |            |                  |              |
| PERSONS  | 0             | 0                                     |            |                  |              |
| TOTAL PAYMENTS                                 | \$0           | \$0                                   |            |                  | ·            |
| CASES CLOSED                                   | 0             | 0                                     | 0          | 0                | С            |
| *** SUPPLEMENTAL AID TO BLIND                  |               |                                       |            |                  |              |
| APPLICATIONS RECEIVED                          | 1             | 0                                     |            | 1                | 1            |
| APPLICATIONS APPROVED                          | 0             | 0                                     |            |                  |              |
| APPLICATIONS REJECTED                          | 0             | 0                                     |            |                  | C            |
| APPLICATIONS PENDING                           | 1             | 0                                     |            | 1                |              |
| PERSONS  | 6             | 5                                     | 7          | 1                | 1            |
| TOTAL PAYMENTS                                 | \$1,712       | \$2,350                               | \$2,366    | \$470            | \$470        |
| CASES CLOSED                                   | 1             | 0                                     | 0          | 1                | C            |

|                           | NW<br>JOHNSON | NW<br>LAFAYETTE | NW<br>LINN | NW<br>LIVINGSTON | NW<br>MERCER |
|---------------------------|---------------|-----------------|------------|------------------|--------------|
| *** BLIND PENSION         | 0011110011    | 2070200         | 2          | 21111001011      |              |
| APPLICATIONS RECEIVED     | 1             | 0               | 1          | 2                | 1            |
| APPLICATIONS APPROVED     | 1             | 0               | 0          | 1                | 0            |
| APPLICATIONS REJECTED     | 0             | 0               | 0          | 1                | 0            |
| APPLICATIONS PENDING      | 1             | 1               | 1          | 1                | 1            |
| PERSONS                   | 19            | 14              | 7          | 16               | 1            |
| TOTAL PAYMENTS            | \$8,930       | \$6,580         | \$3,290    | \$7,520          | \$470        |
| CASES CLOSED              | 0             | 0               | 1          | 0                | 0            |
| *** MEDICAL ASSISTANCE    | Ť             |                 | <u> </u>   | •                |              |
| APPLICATIONS RECEIVED     | 60            | 51              | 39         | 26               | 4            |
| APPLICATIONS APPROVED     | 34            | 11              | 19         | 19               | 3            |
| APPLICATIONS REJECTED     | 30            | 15              | 11         | 8                | 1            |
| APPLICATIONS PENDING      | 58            | 73              | 34         | 29               | 8            |
| SPENDDOWN PERSONS         | 52            | 58              | 29         | 30               | 12           |
| NON-SPENDDOWN PERSONS     | 759           | 721             | 452        | 427              | 141          |
| MA-WD NON-PREMIUM PERSONS | 103           | 58              | 45         | 56               | 8            |
| MA-WD PREMIUM PERSONS     | 11            | 11              | 11         | 10               | 1            |
|                           |               |                 |            |                  | <u> </u>     |
| CASES CLOSED *** MACC     | 27            | 17              | 9          | 13               | 2            |
|                           |               | ^               | 0          | 0                | ^            |
| APPLICATIONS RECEIVED     | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS APPROVED     |               | 0               | 0          | 0                |              |
| APPLICATIONS REJECTED     | 0             | 0               | 0          | 0                | 0            |
| APPLICATIONS PENDING      | 0             | 0               | 0          | 0                | 0            |
| PERSONS                   | 0             | 0               | 0          | 0                | 0            |
| CASES CLOSED              | 0             | 0               | 0          | 0                | 0            |
| *** NURSING CARE          |               |                 |            | _                |              |
| APPLICATIONS RECEIVED     | 0             | 1               | 4          | 2                | 0            |
| APPLICATIONS APPROVED     | 2             | 1               | 0          | 1                | 0            |
| APPLICATIONS REJECTED     | 0             | 0               | 2          | 1                | 0            |
| APPLICATIONS PENDING      | 0             | 0               | 3          | 2                | 2            |
| PERSONS                   | 24            | 12              | 21         | 73               | 15           |
| RCF-II                    | 10            | 3               | 14         | 50               | 11           |
| RCF-I                     | 14            | 9               | 7          | 4                | 4            |
| SNF-ICF                   | 0             | 0               | 0          | 19               | 0            |
| TOTAL PAYMENTS            | \$4,685       | \$2,260         | \$5,120    | \$20,534         | \$3,084      |
| RCF-II                    | \$2,605       | \$856           | \$4,028    | \$12,528         | \$2,468      |
| RCF-I                     | \$2,080       | \$1,404         | \$1,092    | \$596            | \$616        |
| SNF/ICF                   | \$0           | \$0             | \$0        | \$7,410          | \$0          |
| CASES CLOSED              | 0             | 0               | 0          | 0                | 0            |
| *** SSI ONLY              | 3             | 2               | 0          | 3                | 0            |
| *** SSI-SP                |               |                 |            |                  |              |
| PERSONS                   | 0             | 4               | 1          | 0                | 0            |
| TOTAL PAYMENTS            | \$0           | \$150           | \$4        | \$0              | \$0          |
| *** SP ONLY               |               |                 |            |                  |              |
| PERSONS                   | 0             | 1               | 1          | 2                | 0            |
| TOTAL PAYMENTS            | \$0           | \$34            | \$16       | \$530            | \$0          |
| *** QMB                   |               |                 |            |                  |              |
| APPLICATIONS RECEIVED     | 14            | 2               | 25         | 8                | 0            |
| APPLICATIONS APPROVED     | 7             | 1               | 5          | 5                | 1            |
| APPLICATIONS REJECTED     | 6             | 0               | 15         | 3                | 0            |
| APPLICATIONS PENDING      | 4             | 1               | 12         | 1                | 1            |
| PERSONS                   | 34            | 28              | 32         | 28               | 3            |
| CASES CLOSED              | 1             | 0               | 3          | 2                | 0            |
| *** SLMB                  |               |                 | -          | _                |              |
| APPLICATIONS RECEIVED     | 9             | 2               | 25         | 5                | 0            |
| APPLICATIONS APPROVED     | 3             | 0               | 3          | 4                | 0            |
| APPLICATIONS REJECTED     | 7             | 2               | 17         | 1                | 1            |
| APPLICATIONS PENDING      | 4             | 0               | 12         | 0                | 0            |
| PERSONS                   | 35            | 40              | 50         | 43               | 7            |
| CASES CLOSED              | 33            | 0               | 2          | 1                | 0            |
| *** VENDOR CASES          | 3             | U               | 2          | '                | 0            |
| PERSONS                   | 175           | 336             | 97         | 155              | 0            |
|                           |               |                 |            |                  |              |

|  | NW<br>NODAWAY | NW<br>PETTIS | NW<br>PUTNAM | NW<br>RAY                             | NW<br>SALINE |
|--|---------------|--------------|--------------|---------------------------------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 | 1102/11/11    | 121110       |              | 7011                                  | 07.12.11.12  |
| APPLICATIONS RECEIVED                        | 17            | 119          | 7            | 50                                    | 61           |
| APPLICATIONS APPROVED                        | 13            | 95           | 10           |                                       | 52           |
| APPLICATIONS REJECTED                        | 3             | 26           | 2            | 11                                    | 16           |
| APPLICATIONS PENDING                         | 7             | 43           | 2            | 16                                    | 22           |
| MC+  |               |              |              |                                       |              |
| FAMILIES                                     | 297           | 962          | 135          | 408                                   | 552          |
| NON-CHIP POVERTY CHILDREN                    | 284           | 945          | 113          | 364                                   | 492          |
| CHIP NO COST CHILDREN                        | 171           | 505          | 75           | 260                                   | 357          |
| CHIP CO-PAY CHILDREN                         | 46            | 142          | 36           | 73                                    | 82           |
| CHIP PREMIUM CHILDREN                        | 5             | 25           | 3            | 39                                    | 20           |
| MAF  |               | -            |              |                                       | -            |
| FAMILIES                                     | 181           | 1,059        | 166          | 433                                   | 623          |
| PARENTS/CARETAKERS                           | 219           | 1,120        | 190          | 444                                   | 659          |
| CHILDREN                                     | 368           | 2,084        | 312          | 844                                   | 1,175        |
| TMA  |               | ,            | _            | _                                     | , -          |
| FAMILIES                                     | 21            | 147          | 16           | 59                                    | 88           |
| PARENTS/CARETAKERS                           | 27            | 215          | 24           | 71                                    | 120          |
| CHILDREN                                     | 35            | 309          | 29           | 84                                    | 152          |
| EXTENDED TMA                                 | 1             | 300          | 23           | , , , , , , , , , , , , , , , , , , , | .02          |
| FAMILIES                                     | 1             | 12           | 1            | 7                                     | 14           |
| PARENTS/CARETAKERS                           | 2             | 17           | 1            | 10                                    |              |
| TOTAL MC+/MAF/TMA/ETMA                       | _             |              |              | 10                                    | 10           |
| FAMILIES                                     | 500           | 2,180        | 318          | 907                                   | 1,277        |
| PARENTS/CARETAKERS                           | 248           | 1,352        | 215          | 525                                   | 797          |
| CHILDREN                                     | 909           | 4,010        | 568          | 1,664                                 | 2,278        |
| CASES CLOSED                                 | 20            | 104          | 9            | 41                                    | 59           |
| *** NEWBORNS                                 | 39            | 104          | 12           | 58                                    | 68           |
| *** BCCT                                     | 39            | 101          | 12           | 30                                    | 00           |
| PERSONS                                      | 7             | 4            | 0            | 0                                     | 1            |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0             | 0            |              |                                       | 0            |
| *** MC+ FOR PREGNANT WOMEN                   | U             | 0            | U            | U                                     | 0            |
| APPLICATIONS RECEIVED                        | 15            | 43           | 0            | 7                                     | 11           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 13            | 31           | 0            |                                       | 5            |
|  | 13            |              | 1            | 1                                     | 7            |
| APPLICATIONS REJECTED                        | 1             | 23<br>10     | 0            | 1                                     | 1            |
| APPLICATIONS PENDING                         | 01            |              |              | •                                     | ·            |
| MC+ FOR PREGNANT WOMEN                       | 61            | 153          | 13<br>16     | 71<br>37                              | 88<br>40     |
| EXTENDED WOMEN'S HEALTH                      | 28            | 67           | 10           | 31                                    | 40           |
| *** GR-CASH  APPLICATIONS RECEIVED           | 6             | 14           | 2            | 9                                     | 22           |
|  |               | 2            | 3            |                                       |              |
| APPLICATIONS APPROVED                        | 3             |              |              |                                       |              |
| APPLICATIONS REJECTED                        | 8             | 15           |              | 4                                     | 16           |
| APPLICATIONS PENDING                         | 8             | 19           | 6            | 12                                    | 29           |
| CASES  | /             | 16           | 6            |                                       | 17           |
| PERSONS                                      | 7             | 16           |              |                                       | 17           |
| TOTAL PAYMENTS                               | \$0           | \$0          |              | · ·                                   |              |
| CASES CLOSED                                 | 0             | 4            |              |                                       |              |
| MA-GR PERSONS                                | 6             | 44           | 2            | 23                                    | 34           |
| MA-GR TOTAL PAYMENTS                         | \$0           | \$0          | \$0          | \$0                                   | \$0          |
| *** REFUGEE                                  |               | -            | _            | _                                     | _            |
| APPLICATIONS RECEIVED                        | 0             | 0            |              |                                       |              |
| APPLICATIONS APPROVED                        | 0             | 0            |              |                                       |              |
| APPLICATIONS REJECTED                        | 0             | 0            |              |                                       |              |
| APPLICATIONS PENDING                         | 0             | 0            |              |                                       |              |
| CASES  | 0             | 0            |              |                                       |              |
| PERSONS                                      | 0             | 0            |              |                                       |              |
| TOTAL PAYMENTS                               | \$0           | \$0          |              |                                       |              |
| CASES CLOSED                                 | 0             | 0            | 0            | 0                                     | 0            |
| *** SUPPLEMENTAL AID TO BLIND                |               |              |              |                                       |              |
| APPLICATIONS RECEIVED                        | 0             | 0            |              |                                       |              |
| APPLICATIONS APPROVED                        | 0             | 0            |              |                                       |              |
| APPLICATIONS REJECTED                        | 0             | 1            | 1            | 0                                     |              |
| APPLICATIONS PENDING                         | 0             | 0            |              |                                       | 1            |
| PERSONS                                      | 2             | 1            | 0            | 1                                     | 4            |
| TOTAL PAYMENTS                               | \$785         | \$203        | \$0          |                                       | \$1,630      |
| CASES CLOSED                                 | 0             | 0            | 0            | 0                                     | 0            |

|                           | NW<br>NODAWAY | NW<br>PETTIS  | NW<br>PUTNAM | NW<br>RAY | NW<br>SALINE |
|---------------------------|---------------|---------------|--------------|-----------|--------------|
| *** BLIND PENSION         |               |               |              | 1 2 11    | 51 III II    |
| APPLICATIONS RECEIVED     | 0             | 0             | 0            | 0         | 2            |
| APPLICATIONS APPROVED     | 0             | 1             | 0            | 0         | 1            |
| APPLICATIONS REJECTED     | 0             | 0             | 1            | 0         | 1            |
| APPLICATIONS PENDING      | 0             | 0             | 0            | 0         | 1            |
| PERSONS                   | 4             | 39            | 2            | 10        | 12           |
| TOTAL PAYMENTS            | \$1,880       | \$18,330      | \$940        | \$4,700   | \$5,640      |
| CASES CLOSED              | 0             | 1             | 0            | 0         | C            |
| *** MEDICAL ASSISTANCE    |               |               |              |           |              |
| APPLICATIONS RECEIVED     | 20            | 107           | 11           | 31        | 65           |
| APPLICATIONS APPROVED     | 15            | 66            | 8            | 18        | 36           |
| APPLICATIONS REJECTED     | 9             | 46            | 7            | 9         | 30           |
| APPLICATIONS PENDING      | 18            | 111           | 18           | 38        | 68           |
| SPENDDOWN PERSONS         | 20            | 88            | 16           | 30        | 116          |
| NON-SPENDDOWN PERSONS     | 367           | 1,181         | 202          | 391       | 706          |
| MA-WD NON-PREMIUM PERSONS | 43            | 124           | 13           | 30        | 84           |
| MA-WD PREMIUM PERSONS     | 7             | 15            | 0            | 5         | 24           |
| CASES CLOSED              | 6             | 38            | 4            | 12        | 22           |
| *** MACC                  | <del> </del>  |               |              |           |              |
| APPLICATIONS RECEIVED     | 0             | 0             | 0            | 0         | C            |
| APPLICATIONS APPROVED     | 0             | 0             | 0            | 0         | C            |
| APPLICATIONS REJECTED     | 0             | 0             | 0            | 0         |              |
| APPLICATIONS PENDING      | 0             | 0             | 0            | 0         |              |
| PERSONS                   | 0             | 0             | 0            | 0         |              |
| CASES CLOSED              | 0             | 0             | 0            | 0         |              |
| *** NURSING CARE          |               |               | -            | •         |              |
| APPLICATIONS RECEIVED     | 0             | 8             | 0            | 0         | 3            |
| APPLICATIONS APPROVED     | 0             | 7             | 0            | 0         |              |
| APPLICATIONS REJECTED     | 0             | 0             | 0            | 0         | 2            |
| APPLICATIONS PENDING      | 0             | 3             | 0            | 0         |              |
| PERSONS                   | 10            | 109           | 2            | 2         | 73           |
| RCF-II                    | 5             | 57            | 0            | 2         | 48           |
| RCF-I                     | 5             | 52            | 2            | 0         |              |
| SNF-ICF                   | 0             | 0             | 0            | 0         | 3            |
| TOTAL PAYMENTS            | \$1,960       | \$22,952      | \$171        | \$584     | \$16,510     |
| RCF-II                    | \$1,229       | \$14,995      | \$0          | \$584     | \$12,150     |
| RCF-I                     | \$731         | \$7,957       | \$171        | \$0       | \$3,190      |
| SNF/ICF                   | \$0           | \$0           | \$0          | \$0       | \$1,170      |
| CASES CLOSED              | 1             | 4             | 0            | 0         | 1            |
| *** SSI ONLY              | 10            | 7             | 2            | 1         | 4            |
| *** SSI-SP                |               |               |              |           |              |
| PERSONS                   | 2             | 0             | 0            | 0         | 1            |
| TOTAL PAYMENTS            | \$92          | \$0           | \$0          | \$0       |              |
| *** SP ONLY               |               | • -           |              |           | ·            |
| PERSONS                   | 0             | 1             | 0            | 0         | C            |
| TOTAL PAYMENTS            | \$0           | \$21          | \$0          | \$0       | \$0          |
| *** QMB                   | 1.7           | <del></del> - | **           | **        | **           |
| APPLICATIONS RECEIVED     | 4             | 25            | 0            | 6         | 11           |
| APPLICATIONS APPROVED     | 1             | 12            | 0            | 3         | 8            |
| APPLICATIONS REJECTED     | 3             | 15            | 0            | 4         |              |
| APPLICATIONS PENDING      | 0             | 9             | 0            | 3         |              |
| PERSONS                   | 39            | 62            | 8            | 23        |              |
| CASES CLOSED              | 1             | 3             | 0            | 0         |              |
| *** SLMB                  |               | -             | -            | -         |              |
| APPLICATIONS RECEIVED     | 3             | 25            | 0            | 5         | g            |
| APPLICATIONS APPROVED     | 1             | 1             | 0            | 0         |              |
| APPLICATIONS REJECTED     | 2             | 26            | 0            | 5         |              |
| APPLICATIONS PENDING      | 0             | 10            | 0            | 1         | 5            |
| PERSONS                   | 23            | 91            | 20           | 37        | 56           |
| CASES CLOSED              | 0             | 3             | 0            | 0         |              |
| *** VENDOR CASES          |               | 3             | 0            | 0         |              |
| PERSONS                   | 108           | 263           | 38           | 116       | 418          |
| CASES CLOSED              | 3             | 203           | 1            | 4         |              |

|                                 | NW<br>SULLIVAN | NW<br>WORTH | NE<br>ADAIR | NE<br>AUDRAIN | NE<br>BOONE |
|---------------------------------|----------------|-------------|-------------|---------------|-------------|
| *** MC+/MAF/TMA/EXTENDED TMA    | 5522           |             |             |               | 200112      |
| APPLICATIONS RECEIVED           | 19             | 3           | 30          | 45            | 210         |
| APPLICATIONS APPROVED           | 8              | 2           |             | 37            | 151         |
| APPLICATIONS REJECTED           | 4              | 0           | 6           | 9             | 29          |
| APPLICATIONS PENDING            | 10             | 1           | 5           | 10            | 77          |
| MC+                             |                |             |             |               |             |
| FAMILIES                        | 193            | 50          | 408         | 616           | 2,115       |
| NON-CHIP POVERTY CHILDREN       | 157            | 46          | 350         | 491           | 1,576       |
| CHIP NO COST CHILDREN           | 135            | 35          | 286         | 424           | 1,512       |
| CHIP CO-PAY CHILDREN            | 24             | 14          | 68          | 94            | 432         |
| CHIP PREMIUM CHILDREN           | 2              | 2           | 16          | 27            | 55          |
| MAF                             |                |             |             |               |             |
| FAMILIES                        | 232            | 44          | 586         | 648           | 3,576       |
| PARENTS/CARETAKERS              | 211            | 40          | 731         | 682           | 3,522       |
| CHILDREN                        | 445            | 87          | 1,076       | 1,215         | 6,715       |
| TMA                             |                |             |             |               |             |
| FAMILIES                        | 23             | 9           | 63          | 35            | 153         |
| PARENTS/CARETAKERS              | 32             | 14          | 94          | 42            | 185         |
| CHILDREN                        | 42             | 12          | 80          | 61            | 234         |
| EXTENDED TMA                    |                |             |             |               |             |
| FAMILIES                        | 2              | 2           | 1           | 7             | 25          |
| PARENTS/CARETAKERS              | 4              | 3           | 2           | 9             | 33          |
| TOTAL MC+/MAF/TMA/ETMA          |                |             |             |               |             |
| FAMILIES                        | 450            | 105         | 1,058       | 1,306         | 5,869       |
| PARENTS/CARETAKERS              | 247            | 57          | 827         | 733           | 3,740       |
| CHILDREN                        | 805            | 196         | 1,876       | 2,312         | 10,524      |
| CASES CLOSED                    | 14             | 4           | 33          | 39            | 162         |
| *** NEWBORNS                    | 25             | 7           | 86          | 79            | 197         |
| *** BCCT                        |                |             |             |               |             |
| PERSONS                         | 0              | 0           | 1           | 0             | 4           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0              | 0           | 0           | 0             | 0           |
| *** MC+ FOR PREGNANT WOMEN      |                |             |             |               |             |
| APPLICATIONS RECEIVED           | 5              | 3           |             | 18            |             |
| APPLICATIONS APPROVED           | 3              | 3           |             | 16            | 44          |
| APPLICATIONS REJECTED           | 2              | 0           |             | 1             | 14          |
| APPLICATIONS PENDING            | 1              | 0           | 0           | 2             | 7           |
| MC+ FOR PREGNANT WOMEN          | 27             | 9           | 85          | 112           | 328         |
| EXTENDED WOMEN'S HEALTH         | 15             | 4           | 36          | 49            | 187         |
| *** GR-CASH                     |                |             |             |               |             |
| APPLICATIONS RECEIVED           | 0              | 2           |             | 6             |             |
| APPLICATIONS APPROVED           | 0              | 0           |             | 2             | 3           |
| APPLICATIONS REJECTED           | 3              | 0           |             |               | 32          |
| APPLICATIONS PENDING            | 3              | 3           | 21          | 17            | 78          |
| CASES                           | 7              | 0           |             |               | 69          |
| PERSONS                         | 7              | 0           |             |               | 69          |
| TOTAL PAYMENTS                  | \$0            | \$0         |             | · ·           |             |
| CASES CLOSED                    | 1              | 0           |             |               |             |
| MA-GR PERSONS                   | 15             | 1           | 35          |               |             |
| MA-GR TOTAL PAYMENTS            | \$0            | \$0         | \$0         | \$0           | \$0         |
| *** REFUGEE                     |                |             | _           | _             |             |
| APPLICATIONS RECEIVED           | 0              | 0           |             |               |             |
| APPLICATIONS APPROVED           | 0              | 0           |             |               |             |
| APPLICATIONS REJECTED           | 0              | 0           |             |               |             |
| APPLICATIONS PENDING            | 0              | 0           |             |               |             |
| CASES                           | 0              | 0           |             |               |             |
| PERSONS                         | 0              | 0           |             |               |             |
| TOTAL PAYMENTS                  | \$0            | \$0         |             |               | ·           |
| CASES CLOSED                    | 0              | 0           | 0           | 0             | 0           |
| *** SUPPLEMENTAL AID TO BLIND   |                |             | _           |               |             |
| APPLICATIONS RECEIVED           | 0              | 0           |             |               | 3           |
| APPLICATIONS APPROVED           | 0              | 0           |             |               |             |
| APPLICATIONS REJECTED           | 0              | 0           |             |               | 1           |
| APPLICATIONS PENDING            | 0              | 0           |             |               | 4           |
| PERSONS                         | 1              | 0           |             | 3             | 13          |
| TOTAL PAYMENTS                  | \$470          | \$0         | \$212       |               |             |
| CASES CLOSED                    | 0              | 0           | 0           | 0             | C           |

|                           | NW<br>SULLIVAN   | NW<br>WORTH | NE<br>ADAIR | NE<br>AUDRAIN | NE<br>BOONE |
|---------------------------|------------------|-------------|-------------|---------------|-------------|
| *** BLIND PENSION         | 2 2 2 2 1 7 11 1 |             |             |               |             |
| APPLICATIONS RECEIVED     | 0                | 0           | 0           | 1             | 3           |
| APPLICATIONS APPROVED     | 0                | 0           | 0           | 0             | 0           |
| APPLICATIONS REJECTED     | 0                | 0           | 0           | 1             | 2           |
| APPLICATIONS PENDING      | 0                | 0           | 0           | 5             | 4           |
| PERSONS                   | 6                | 2           | 9           | 14            | 49          |
| TOTAL PAYMENTS            | \$2,820          | \$940       | \$4,230     | \$6,580       | \$23,003    |
| CASES CLOSED              | Ψ2,020           | 0           | Ψ+,230      | Ψ0,300        | Ψ20,003     |
| *** MEDICAL ASSISTANCE    | U                | U           | U           | U             |             |
| APPLICATIONS RECEIVED     | 16               | 4           | 50          | 46            | 251         |
|                           | 8                | 2           | 29          | 25            | 101         |
| APPLICATIONS APPROVED     | 6                | 0           | 15          | 19            | 89          |
| APPLICATIONS REJECTED     |                  |             |             |               |             |
| APPLICATIONS PENDING      | 26               | 5           | 55          | 59            | 249         |
| SPENDDOWN PERSONS         | 17               | 7           | 62          | 49            | 164         |
| NON-SPENDDOWN PERSONS     | 255              | 68          | 753         | 643           | 2,568       |
| MA-WD NON-PREMIUM PERSONS | 47               | 4           | 82          | 56            | 382         |
| MA-WD PREMIUM PERSONS     | 7                | 0           | 12          | 16            | 94          |
| CASES CLOSED              | 11               | 3           | 22          | 20            | 55          |
| *** MACC                  |                  |             |             |               |             |
| APPLICATIONS RECEIVED     | 0                | 0           | 0           | 17            | 27          |
| APPLICATIONS APPROVED     | 0                | 0           | 0           | 7             | 9           |
| APPLICATIONS REJECTED     | 0                | 0           | 0           | 8             | 18          |
| APPLICATIONS PENDING      | 0                | 0           | 0           | 2             | 0           |
| PERSONS                   | 0                | 0           | 21          | 10            | 21          |
| CASES CLOSED              | 0                | 0           | 0           | 0             | 0           |
| *** NURSING CARE          |                  |             |             |               |             |
| APPLICATIONS RECEIVED     | 0                | 0           | 2           | 0             | 12          |
| APPLICATIONS APPROVED     | 1                | 0           | 5           | 0             | 9           |
| APPLICATIONS REJECTED     | 0                | 0           | 1           | 0             | 1           |
| APPLICATIONS PENDING      | 0                | 0           | 1           | 0             | 5           |
| PERSONS                   | 23               | 4           | 35          | 50            | 134         |
| RCF-II                    | 1                | 4           | 28          | 45            | 92          |
| RCF-I                     | 22               | 0           | 7           | 2             | 35          |
| SNF-ICF                   | 0                | 0           | 0           | 3             | 7           |
| TOTAL PAYMENTS            | \$3,619          | \$1,168     | \$8,708     | \$13,555      | \$32,182    |
| RCF-II                    | \$292            | \$1,168     | \$7,682     | \$12,206      | \$24,180    |
| RCF-I                     | \$3,327          | \$0         | \$1,026     | \$179         | \$5,272     |
| SNF/ICF                   | \$0              | \$0         | \$0         | \$1,170       | \$2,730     |
| CASES CLOSED              | 1                | 0           | 2           | φ1,170        | Ψ2,700      |
| *** SSI ONLY              | 0                | 0           | 9           | 4             | 6           |
| *** SSI-SP                | U                | U           | 9           | 7             | 0           |
| PERSONS                   | 0                | 0           | 1           | 3             | 1           |
|                           | -                |             | 1<br>0.5    |               | f400        |
| TOTAL PAYMENTS            | \$0              | \$0         | \$5         | \$59          | \$128       |
| *** SP ONLY               |                  | 0           |             |               |             |
| PERSONS                   | 0                | 0           | 0           | 1             | 0           |
| TOTAL PAYMENTS            | \$0              | \$0         | \$0         | \$42          | \$0         |
| *** QMB                   |                  |             |             |               |             |
| APPLICATIONS RECEIVED     | 3                | 1           | 10          | 2             | 19          |
| APPLICATIONS APPROVED     | 1                | 1           | 8           | 0             | 14          |
| APPLICATIONS REJECTED     | 3                | 0           | 0           | 2             | 10          |
| APPLICATIONS PENDING      | 3                | 0           | 3           | 2             | 3           |
| PERSONS                   | 10               | 1           | 18          | 31            | 65          |
| CASES CLOSED              | 0                | 0           | 2           | 0             | 4           |
| *** SLMB                  |                  |             |             |               |             |
| APPLICATIONS RECEIVED     | 2                | 0           | 0           | 1             | 14          |
| APPLICATIONS APPROVED     | 3                | 0           | 0           | 0             | 10          |
| APPLICATIONS REJECTED     | 1                | 0           | 0           | 0             | 1           |
| APPLICATIONS PENDING      | 2                | 0           | 0           | 2             | 5           |
| PERSONS                   | 25               | 5           | 20          | 20            | 93          |
| CASES CLOSED              | 1                | 0           | 1           | 0             | 2           |
|                           | 1                | U           |             | U             |             |
|                           |                  |             |             |               |             |
| *** VENDOR CASES PERSONS  | 65               | 28          | 153         | 137           | 373         |

|  | NE<br>CALLAWAY | NE<br>CLARK     | NE<br>COLE   | NE<br>FRANKLIN | NE<br>GASCONADE    |
|--|----------------|-----------------|--------------|----------------|--------------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 |                | 0 = 11 11 11    | 0011         |                | 5. 100 5 1 11 12 2 |
| APPLICATIONS RECEIVED                        | 50             | 23              | 90           | 116            | 31                 |
| APPLICATIONS APPROVED                        | 42             | 22              | 65           | 98             | 28                 |
| APPLICATIONS REJECTED                        | 4              | 2               | 28           | 21             | 6                  |
| APPLICATIONS PENDING                         | 27             | 7               | 49           | 39             | 10                 |
| MC+  |                |                 |              |                |                    |
| FAMILIES                                     | 857            | 214             | 999          | 1,481          | 252                |
| NON-CHIP POVERTY CHILDREN                    | 718            | 163             | 929          | 1,187          | 232                |
| CHIP NO COST CHILDREN                        | 579            | 153             | 562          | 994            | 183                |
| CHIP CO-PAY CHILDREN                         | 147            | 48              | 146          | 267            | 33                 |
| CHIP PREMIUM CHILDREN                        | 12             | 4               | 10           | 23             | 14                 |
| MAF  |                |                 |              |                |                    |
| FAMILIES                                     | 1,093          | 194             | 1,533        | 1,889          | 248                |
| PARENTS/CARETAKERS                           | 1,166          | 223             | 1,487        | 2,121          | 286                |
| CHILDREN                                     | 2,143          | 414             | 2,908        | 3,613          | 509                |
| TMA  | 20             | 7               | 4.4          | 220            | 0.4                |
| FAMILIES                                     | 38             | 7               | 14           | 230            | 31                 |
| PARENTS/CARETAKERS                           | 50             | 9               | 23           | 339            | 49                 |
| CHILDREN EXTENDED TMA                        | 70             | 1               | 17           | 444            | 47                 |
| FAMILIES                                     | 6              | 10              | 5            | 33             | 7                  |
| PARENTS/CARETAKERS                           | 8              | 10              | 6            |                | 11                 |
| TOTAL MC+/MAF/TMA/ETMA                       | 0              | 14              | 0            | 39             | 11                 |
| FAMILIES                                     | 1,994          | 425             | 2,551        | 3,633          | 538                |
| PARENTS/CARETAKERS                           | 1,224          | 246             | 1,516        | 2,499          | 346                |
| CHILDREN                                     | 3,669          | 783             | 4,572        | 6,528          | 1,018              |
| CASES CLOSED                                 | 49             | 10              | 53           | 136            | 18                 |
| *** NEWBORNS                                 | 82             | 21              | 156          | 190            | 39                 |
| *** BCCT                                     | 02             |                 |              |                |                    |
| PERSONS                                      | 1              | 1               | 8            | 2              | 0                  |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0              | 0               |              |                | 0                  |
| *** MC+ FOR PREGNANT WOMEN                   |                |                 |              |                |                    |
| APPLICATIONS RECEIVED                        | 15             | 3               | 37           | 42             | 7                  |
| APPLICATIONS APPROVED                        | 12             | 1               | 16           | 34             | 6                  |
| APPLICATIONS REJECTED                        | 7              | 1               | 15           | 8              | 1                  |
| APPLICATIONS PENDING                         | 2              | 1               | 12           | 11             | 1                  |
| MC+ FOR PREGNANT WOMEN                       | 110            | 23              | 142          | 253            | 49                 |
| EXTENDED WOMEN'S HEALTH                      | 71             | 12              | 135          | 131            | 18                 |
| *** GR-CASH                                  |                |                 |              |                |                    |
| APPLICATIONS RECEIVED                        | 20             | 4               | 26           | 30             | 8                  |
| APPLICATIONS APPROVED                        | 0              | 0               | 1            | 4              | 1                  |
| APPLICATIONS REJECTED                        | 4              | 4               | 16           | 24             | 9                  |
| APPLICATIONS PENDING                         | 29             | 3               | 54           | 34             | 11                 |
| CASES  | 12             | 3               |              | 31             | 5                  |
| PERSONS                                      | 12             | 3               | _            |                |                    |
| TOTAL PAYMENTS                               | \$0            | \$0             | ·            | ·              | ·                  |
| CASES CLOSED                                 | 0              | 0               |              |                |                    |
| MA-GR PERSONS                                | 29<br>\$0      | <u>5</u>        | 59<br>\$0    |                |                    |
| MA-GR TOTAL PAYMENTS                         | \$0            | Φ0              | \$0          | \$0            | Φ0                 |
| *** REFUGEE  APPLICATIONS RECEIVED           | 0              | 0               | 4            | 0              | 0                  |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0              | 0               |              | 0              |                    |
| APPLICATIONS REJECTED                        | 0              | 0               |              |                |                    |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0              | 0               | 0            |                |                    |
| CASES  | 0              | 0               | 1            | 0              | 0                  |
| PERSONS                                      | 0              | 0               |              | 0              | 0                  |
| TOTAL PAYMENTS                               | \$0            | \$0             | \$136        | \$0            |                    |
| CASES CLOSED                                 | 0              | 0               |              |                |                    |
| *** SUPPLEMENTAL AID TO BLIND                | +              | 0               | 0            |                | 0                  |
| APPLICATIONS RECEIVED                        | 1              | 0               | 3            | 3              | 0                  |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0              | 0               | 0            |                | 0                  |
| APPLICATIONS REJECTED                        | 0              | 0               | 2            | 1              | 0                  |
| APPLICATIONS RENDING                         | 1              | 0               | 8            |                | 1                  |
| 7.1. 2.0                                     | . '            |                 |              |                |                    |
| PERSONS                                      | 5              | 0               | 6            | 11             | 4                  |
| PERSONS TOTAL PAYMENTS                       | 5<br>\$1,580   | <u>0</u><br>\$0 | 6<br>\$1,835 |                | 4<br>\$1,395       |

|                           | NE<br>CALLAWAY | NE<br>CLARK | NE<br>COLE | NE<br>FRANKLIN | NE<br>GASCONADE |
|---------------------------|----------------|-------------|------------|----------------|-----------------|
| *** BLIND PENSION         |                | -           |            |                |                 |
| APPLICATIONS RECEIVED     | 1              | 0           | 3          | 2              | (               |
| APPLICATIONS APPROVED     | 0              | 0           |            | 0              | 0               |
| APPLICATIONS REJECTED     | 0              | 0           |            | 2              | 0               |
| APPLICATIONS PENDING      | 2              | 0           | 9          | 3              | 1               |
| PERSONS                   | 14             | 3           | 27         | 33             | 7               |
| TOTAL PAYMENTS            | \$6,580        | \$1,410     |            | \$15,510       | \$3,290         |
| CASES CLOSED              | 0              | 0           |            | 0              | ψ0,200          |
| *** MEDICAL ASSISTANCE    | · ·            | 0           | Ů          | Ů              |                 |
| APPLICATIONS RECEIVED     | 57             | 11          | 98         | 125            | 31              |
| APPLICATIONS APPROVED     | 37             | 12          | 47         | 84             | 23              |
| APPLICATIONS REJECTED     | 20             | 6           |            | 52             | 14              |
|                           | 88             | 14          | 167        | 121            | 30              |
| APPLICATIONS PENDING      |                |             |            |                | 18              |
| SPENDDOWN PERSONS         | 85             | 23          | 70         | 101            |                 |
| NON-SPENDDOWN PERSONS     | 828            | 226         | 1,124      | 1,570          | 316             |
| MA-WD NON-PREMIUM PERSONS | 89             | 8           |            | 188            | 45              |
| MA-WD PREMIUM PERSONS     | 22             | 2           |            | 35             | 8               |
| CASES CLOSED              | 30             | 1           | 14         | 56             | 12              |
| *** MACC                  |                |             |            |                |                 |
| APPLICATIONS RECEIVED     | 0              | 0           | 0          | 0              | С               |
| APPLICATIONS APPROVED     | 0              | 0           |            |                |                 |
| APPLICATIONS REJECTED     | 0              | 0           |            |                |                 |
| APPLICATIONS PENDING      | 0              | 0           | 0          | 0              | C               |
| PERSONS                   | 17             | 1           | 17         | 6              | C               |
| CASES CLOSED              | 0              | 0           | 0          | 0              | C               |
| *** NURSING CARE          |                |             |            |                |                 |
| APPLICATIONS RECEIVED     | 4              | 1           | 4          | 6              | C               |
| APPLICATIONS APPROVED     | 2              | 1           | 0          | 6              | C               |
| APPLICATIONS REJECTED     | 0              | 0           | 2          | 0              | C               |
| APPLICATIONS PENDING      | 4              | 0           | 4          | 5              | C               |
| PERSONS                   | 78             | 3           | 99         | 79             | 13              |
| RCF-II                    | 70             | 3           | 79         | 53             | 2               |
| RCF-I                     | 8              | 0           |            | 21             | 11              |
| SNF-ICF                   | 0              | 0           | 3          | 5              | C               |
| TOTAL PAYMENTS            | \$20,619       | \$876       | \$25,504   | \$19,718       | \$2,225         |
| RCF-II                    | \$19,402       | \$876       | \$21,882   | \$14,974       | \$584           |
| RCF-I                     | \$1,217        | \$0         | \$2,452    | \$3,224        | \$1,641         |
| SNF/ICF                   | \$0            | \$0         | \$1,170    | \$1,520        | \$0             |
| CASES CLOSED              | 0              | 0           |            | 2              | 0               |
| *** SSI ONLY              | 1              | 1           | 2          | 3              | 2               |
| *** SSI-SP                | '              | '           |            | J              |                 |
| PERSONS                   | 2              | 0           | 1          | 2              | 1               |
| TOTAL PAYMENTS            | \$21           | \$0         | \$39       | \$147          | \$27            |
| *** SP ONLY               | <b>Φ</b> Ζ Ι   | ΦΟ          | <b></b>    | Φ147           | Φ21             |
| PERSONS                   | 0              | 0           | 1          | 0              | (               |
|                           |                |             | ·          |                |                 |
| TOTAL PAYMENTS            | \$0            | \$0         | \$10       | \$0            | \$0             |
| *** QMB                   | 4              | 0           | 20         | 0.4            |                 |
| APPLICATIONS RECEIVED     | 4              | 0           |            | 24             |                 |
| APPLICATIONS APPROVED     | 1              | 0           |            |                | 4               |
| APPLICATIONS REJECTED     | 4              | 0           |            | 12             |                 |
| APPLICATIONS PENDING      | 2              | 0           |            | 8              | 2               |
| PERSONS                   | 50             | 7           |            |                | 20              |
| CASES CLOSED              | 1              | 0           | 3          | 7              | 1               |
| *** SLMB                  |                |             |            |                |                 |
| APPLICATIONS RECEIVED     | 3              | 1           | 14         | 18             |                 |
| APPLICATIONS APPROVED     | 0              | 1           | 0          |                |                 |
| APPLICATIONS REJECTED     | 3              | 0           | 11         | 10             | C               |
| APPLICATIONS PENDING      | 1              | 0           | 9          | 3              |                 |
| PERSONS                   | 60             | 16          | 35         | 153            | 33              |
| CASES CLOSED              | 1              | 1           | 0          | 9              | (               |
| *** VENDOR CASES          |                |             |            |                |                 |
| PERSONS                   | 152            | 65          | 265        | 505            | 170             |
| CASES CLOSED              | 4              | 2           |            | 17             |                 |

|   | NE<br>HOWARD                                     | NE<br>KNOX | NE<br>LEWIS  | NE<br>LINCOLN | NE<br>MACON |
|---|--|------------|--------------|---------------|-------------|
| *** MC+/MAF/TMA/EXTENDED TMA                  | HOWARD   | KNOX       | LLVVIO       | LINOOLIN      | WACCIN      |
| APPLICATIONS RECEIVED                         | 12   | 0          | 14           | 152           | 20          |
| APPLICATIONS APPROVED                         | 10   | 2          | 15           | 117           | 15          |
| APPLICATIONS REJECTED                         | 2  | 0          | 2            | 53            | 2           |
| APPLICATIONS PENDING                          | 3  | 0          | 7            | 74            | 7           |
| MC+   |  |            |              |               |             |
| FAMILIES                                      | 240  | 92         | 211          | 802           | 367         |
| NON-CHIP POVERTY CHILDREN                     | 203  | 82         | 204          | 661           | 327         |
| CHIP NO COST CHILDREN                         | 140  | 58         | 118          | 563           | 252         |
| CHIP CO-PAY CHILDREN                          | 50   | 18         | 26           | 155           | 56          |
| CHIP PREMIUM CHILDREN                         | 3  | 3          | 4            | 12            | 7           |
| MAF   |  |            |              |               |             |
| FAMILIES                                      | 243  | 109        | 236          | 1,207         | 306         |
| PARENTS/CARETAKERS                            | 274  | 137        | 274          | 1,324         | 335         |
| CHILDREN                                      | 486  | 228        | 460          | 2,454         | 580         |
| TMA   |  | -          |              | , -           |             |
| FAMILIES                                      | 25   | 1          | 12           | 132           | 74          |
| PARENTS/CARETAKERS                            | 34   | 1          | 13           | 185           | 108         |
| CHILDREN                                      | 41   | 1          | 21           | 241           | 140         |
| EXTENDED TMA                                  | <del>                                     </del> |            |              |               | 710         |
| FAMILIES                                      | 11   | 6          | 4            | 5             | 4           |
| PARENTS/CARETAKERS                            | 14   | 7          | 4            | 6             | 3           |
| TOTAL MC+/MAF/TMA/ETMA                        |  | ·          |              |               |             |
| FAMILIES                                      | 519  | 208        | 463          | 2,146         | 751         |
| PARENTS/CARETAKERS                            | 322  | 145        | 291          | 1,515         | 446         |
| CHILDREN                                      | 923  | 390        | 833          | 4,086         | 1,362       |
| CASES CLOSED                                  | 12   | 1          | 13           | 76            | 35          |
| *** NEWBORNS                                  | 19   | 12         | 40           | 59            | 56          |
| *** BCCT                                      | 10   | 12         | 40           |               |             |
| PERSONS                                       | 0  | 0          | 0            | 4             | (           |
| PRESUMPTIVE ELIGIBILITY PERSONS               | 0  | 0          | 0            | 0             |             |
| *** MC+ FOR PREGNANT WOMEN                    | 0  | 0          | 0            | 0             |             |
| APPLICATIONS RECEIVED                         | 6  | 1          | 3            | 22            | g           |
| APPLICATIONS APPROVED                         | 6  | 1          | 3            | 18            | 4           |
| APPLICATIONS REJECTED                         | 1  | 0          | 0            | 8             | 2           |
| APPLICATIONS RESIDENTED  APPLICATIONS PENDING | 2  | 0          | 1            | 5             |             |
| MC+ FOR PREGNANT WOMEN                        | 28   | 12         | 32           | 120           | 55          |
| EXTENDED WOMEN'S HEALTH                       | 21   | 5          | 25           | 52            | 40          |
| *** GR-CASH                                   |  |            | 20           | 02            | 10          |
| APPLICATIONS RECEIVED                         | 1  | 0          | 1            | 10            | 10          |
| APPLICATIONS APPROVED                         | 0  | 0          | 0            | 2             | 2           |
| APPLICATIONS REJECTED                         | 1  | 0          | 2            | 7             |             |
| APPLICATIONS PENDING                          | 0  | 0          | 10           | 9             | 11          |
| CASES   | 3  | 2          | 4            | 15            | 12          |
| PERSONS                                       | 3  | 2          | 4            | 15            |             |
| TOTAL PAYMENTS                                | \$0  | \$0        | \$0          |               |             |
| CASES CLOSED                                  | 0  | 0          | 0            | φ0<br>1       | 2           |
| MA-GR PERSONS                                 | 4  | 3          | 13           | 22            | 13          |
| MA-GR TOTAL PAYMENTS                          | \$0  | \$0        | \$0          | \$0           |             |
| *** REFUGEE                                   | ΨΟ   | ΨΟ         | ΨΟ           | ΨΟ            | Ψ           |
| APPLICATIONS RECEIVED                         | 0  | 0          | 0            | 0             | C           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  | 0  | 0          | 0            | 0             |             |
| APPLICATIONS REJECTED                         | 0  | 0          | 0            | 0             | (           |
| APPLICATIONS PENDING                          | 0  | 0          | 0            | 0             |             |
| CASES   | 0  | 0          | 0            | 0             | (           |
| PERSONS                                       | 0  | 0          | 0            | 0             |             |
| TOTAL PAYMENTS                                | \$0  | \$0        | \$0          | \$0           | \$0         |
| CASES CLOSED                                  | 0  | 0          | 0            | 0             |             |
| *** SUPPLEMENTAL AID TO BLIND                 | <del> </del>                                     | 0          | 0            | 0             |             |
| APPLICATIONS RECEIVED                         | 0  | 0          | 0            | 1             | C           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  | 0  | 0          | 0            | 0             |             |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  | 0  | 0          | 0            | 3             | 1           |
| APPLICATIONS REJECTED                         |  | 0          | 0            | 1             | 1           |
|   | Λ1   |            |              |               | . (         |
| APPLICATIONS PENDING                          | 0  |            |              |               |             |
|   | 0<br>2<br>\$464                                  | 0 \$0      | 4<br>\$1,007 | 2 \$699       | 5           |

|  | NE<br>HOWARD | NE<br>KNOX | NE<br>LEWIS | NE<br>LINCOLN | NE<br>MACON |
|--|--------------|------------|-------------|---------------|-------------|
| *** BLIND PENSION                            | 110111111    | 1          | 221110      | 2002          |             |
| APPLICATIONS RECEIVED                        | 0            | 0          | 0           | 1             | 0           |
| APPLICATIONS APPROVED                        | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED                        | 0            | 0          | 0           | 3             | 1           |
| APPLICATIONS PENDING                         | 0            | 0          | 0           | 0             | 0           |
| PERSONS                                      | 6            | 1          | 4           | 16            | 17          |
| TOTAL PAYMENTS                               | \$2,820      | \$470      | \$1,880     | \$7,520       | \$7,990     |
| CASES CLOSED                                 | 0            | 0          | 0           | 0             | 0.,000      |
| *** MEDICAL ASSISTANCE                       | 1            |            |             |               |             |
| APPLICATIONS RECEIVED                        | 24           | 4          | 12          | 53            | 34          |
| APPLICATIONS APPROVED                        | 8            | 5          | 9           | 27            | 16          |
| APPLICATIONS REJECTED                        | 11           | 0          | 7           | 20            | 9           |
| APPLICATIONS PENDING                         | 19           | 12         | 27          | 58            | 34          |
| SPENDDOWN PERSONS                            | 22           | 20         | 10          | 93            | 33          |
| NON-SPENDDOWN PERSONS                        | 283          | 139        | 264         | 682           | 414         |
|  | 203          | 11         | 15          | 74            | 53          |
| MA-WD NON-PREMIUM PERSONS                    |              | 3          |             | 11            | 12          |
| MA-WD PREMIUM PERSONS                        | 8            |            | 4           |               |             |
| CASES CLOSED                                 | 3            | 2          | 1           | 16            | 15          |
| *** MACC                                     |              |            |             |               |             |
| APPLICATIONS RECEIVED                        | 0            | 0          | 0           | 0             | 3           |
| APPLICATIONS APPROVED                        | 0            | 0          | 0           | 0             |             |
| APPLICATIONS REJECTED                        | 0            | 0          | 0           | 0             |             |
| APPLICATIONS PENDING                         | 0            | 0          | 0           | 0             |             |
| PERSONS                                      | 0            | 0          | 0           | 0             |             |
| CASES CLOSED                                 | 0            | 0          | 0           | 0             | 0           |
| *** NURSING CARE                             |              |            |             |               |             |
| APPLICATIONS RECEIVED                        | 1            | 1          | 1           | 5             | 0           |
| APPLICATIONS APPROVED                        | 0            | 0          | 0           | 5             | 0           |
| APPLICATIONS REJECTED                        | 1            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING                         | 1            | 2          | 1           | 1             | 0           |
| PERSONS                                      | 38           | 20         | 4           | 127           | 8           |
| RCF-II                                       | 33           | 19         | 3           | 87            | 8           |
| RCF-I  | 5            | 1          | 1           | 40            | 0           |
| SNF-ICF                                      | 0            | 0          | 0           | 0             | 0           |
| TOTAL PAYMENTS                               | \$9,722      | \$5,029    | \$978       | \$28,972      | \$2,336     |
| RCF-II                                       | \$8,942      | \$4,929    | \$822       | \$23,027      | \$2,336     |
| RCF-I  | \$780        | \$100      | \$156       | \$5,945       | \$0         |
| SNF/ICF                                      | \$0          | \$0        | \$0         | \$0           | \$0         |
| CASES CLOSED                                 | 0            | 0          | 0           | 2             | 0           |
| *** SSI ONLY                                 | 1            | 2          | 2           | 3             | 0           |
| *** SSI-SP                                   |              |            |             |               |             |
| PERSONS                                      | 3            | 0          | 0           | 0             | 0           |
| TOTAL PAYMENTS                               | \$134        | \$0        | \$0         | \$0           | \$0         |
| *** SP ONLY                                  |              |            |             |               |             |
| PERSONS                                      | 0            | 1          | 0           | 0             | 1           |
| TOTAL PAYMENTS                               | \$0          | \$54       | \$0         | \$0           | \$2         |
| *** QMB                                      |              | •          |             | ·             | ·           |
| APPLICATIONS RECEIVED                        | 2            | 1          | 4           | 6             | 8           |
| APPLICATIONS APPROVED                        | 2            | 2          | 4           | 4             | 3           |
| APPLICATIONS REJECTED                        | 1            | 0          | 3           | 3             |             |
| APPLICATIONS PENDING                         | 1            | 1          | 5           | 0             |             |
| PERSONS                                      | 18           | 9          | 15          | 19            |             |
| CASES CLOSED                                 | 1            | 1          | 0           | 0             |             |
| *** SLMB                                     | <u> </u>     | ·          | •           |               | '           |
| APPLICATIONS RECEIVED                        | 1            | 1          | 2           | 1             | 8           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 1            | 0          | 1           | 0             |             |
| APPLICATIONS REJECTED                        | 0            | 0          | 2           | 2             | 3           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0            | 1          | 0           |               |             |
|  |              |            |             | 0             |             |
| PERSONS                                      | 16           | 19         | 14          | 39            |             |
| CASES CLOSED                                 | 0            | 0          | 0           | 1             | 0           |
| *** VENDOR CASES                             |              |            |             |               |             |
| PERSONS                                      | 68           | 23         | 107         | 188           |             |
| CASES CLOSED                                 | 2            | 3          | 1           | 6             | 5           |

|  | NE<br>MARION | NE<br>MONROE | NE<br>MONTGOMERY | NE<br>OSAGE | NE<br>PIKE |
|--|--------------|--------------|------------------|-------------|------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 | WARION       | MONROE       | MONTGOMERT       | USAGE       | PINE       |
| APPLICATIONS RECEIVED                        | 57           | 13           | 22               | 16          | 21         |
| APPLICATIONS APPROVED                        | 54           | 11           | 19               | 12          | 24         |
| APPLICATIONS REJECTED                        | 3            | 2            | 4                | 3           | 7          |
| APPLICATIONS PENDING                         | 11           | 4            | 7                | 7           | 6          |
| MC+  |              |              |                  |             |            |
| FAMILIES                                     | 673          | 210          | 317              | 183         | 418        |
| NON-CHIP POVERTY CHILDREN                    | 628          | 213          | 243              | 151         | 395        |
| CHIP NO COST CHILDREN                        | 388          | 148          | 195              | 125         | 260        |
| CHIP CO-PAY CHILDREN                         | 80           | 26           | 73               | 37          | 50         |
| CHIP PREMIUM CHILDREN                        | 27           | 9            | 18               | 2           | 5          |
| MAF  |              |              |                  |             |            |
| FAMILIES                                     | 874          | 216          | 261              | 205         | 661        |
| PARENTS/CARETAKERS                           | 965          | 242          | 295              | 268         | 683        |
| CHILDREN                                     | 1,720        | 435          | 513              | 419         | 1,272      |
| TMA  |              |              |                  |             |            |
| FAMILIES                                     | 128          | 7            | 32               | 21          | 24         |
| PARENTS/CARETAKERS                           | 183          | 11           | 46               | 30          | 32         |
| CHILDREN                                     | 233          | 12           | 61               | 46          | 5          |
| EXTENDED TMA                                 |              |              |                  |             |            |
| FAMILIES                                     | 15           | 3            | 6                | 2           | 3          |
| PARENTS/CARETAKERS                           | 17           | 5            | 9                | 2           | 3          |
| TOTAL MC+/MAF/TMA/ETMA                       |              |              |                  |             |            |
| FAMILIES                                     | 1,690        | 436          | 616              | 411         | 1,106      |
| PARENTS/CARETAKERS                           | 1,165        | 258          | 350              | 300         | 718        |
| CHILDREN                                     | 3,076        | 843          | 1,103            | 780         | 1,987      |
| CASES CLOSED                                 | 69           | 13           | 26               | 11          | 22         |
| *** NEWBORNS                                 | 70           | 20           | 40               | 11          | 20         |
| *** BCCT                                     |              |              |                  |             |            |
| PERSONS                                      | 2            | 0            | 1                | 1           | 0          |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0            | 0            | 0                | 0           | 0          |
| *** MC+ FOR PREGNANT WOMEN                   |              |              | _                |             |            |
| APPLICATIONS RECEIVED                        | 19           | 5            |                  | 4           | 4          |
| APPLICATIONS APPROVED                        | 17           | 3            |                  | 2           | 2          |
| APPLICATIONS REJECTED                        | 2            | 2            | 4                | 0           | C          |
| APPLICATIONS PENDING                         | 2            | 0            | 1                | 3           | 3          |
| MC+ FOR PREGNANT WOMEN                       | 116          | 19           | 52<br>20         | 16          | 29<br>34   |
| EXTENDED WOMEN'S HEALTH                      | 54           | 24           | 20               | 11          | 34         |
| *** GR-CASH                                  | 11           | 5            | 6                | 0           | 5          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 2            | <u>5</u>     | 2                | 0           | 0          |
| APPLICATIONS REJECTED                        | 6            | 6            | 2                | 0           |            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 17           | 2            | 11               | 2           | 8          |
| CASES  | 14           | 1            | 9                | 5           | 4          |
| PERSONS                                      | 14           | 1            | 9                | 5           | 4          |
| TOTAL PAYMENTS                               | \$0          | \$0          |                  |             |            |
| CASES CLOSED                                 | 0            | 0            |                  | 0           |            |
| MA-GR PERSONS                                | 24           | 5            |                  | 8           | 13         |
| MA-GR TOTAL PAYMENTS                         | \$0          | \$0          | \$0              | \$0         |            |
| *** REFUGEE                                  | Ψ            | Ψ            | ΨΟ               | ΨΟ          | Ψ          |
| APPLICATIONS RECEIVED                        | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0            | 0            |                  | 0           |            |
| APPLICATIONS REJECTED                        | 0            | 0            |                  | 0           | 0          |
| APPLICATIONS PENDING                         | 0            | 0            |                  | 0           |            |
| CASES  | 0            | 0            |                  | 0           | 0          |
| PERSONS                                      | 0            | 0            |                  | 0           | 0          |
| TOTAL PAYMENTS                               | \$0          | \$0          | \$0              | \$0         | \$0        |
| CASES CLOSED                                 | 0            | 0            |                  | 0           |            |
| *** SUPPLEMENTAL AID TO BLIND                | † **         | Ŭ            | Ť                | Ť           | Ĭ          |
| APPLICATIONS RECEIVED                        | 0            | 0            | 0                | 0           | C          |
| APPLICATIONS APPROVED                        | 1            | 0            |                  | 0           |            |
| APPLICATIONS REJECTED                        | 0            | 0            |                  | 0           | 0          |
| APPLICATIONS PENDING                         | 0            | 0            |                  | 0           | 0          |
| PERSONS                                      | 9            | 1            | 1                | 1           | 4          |
| TOTAL PAYMENTS                               | \$3,565      | \$470        |                  | \$382       | \$1,503    |
|  | ψ0,000       | ΨHO          | <b>\$310</b>     | \$30Z       | ψ1,000     |

|  | NE<br>MARION         | NE<br>MONROE       | NE<br>MONTGOMERY | NE<br>OSAGE        | NE<br>PIKE          |
|--|----------------------|--------------------|------------------|--------------------|---------------------|
| *** BLIND PENSION                            | WIN II CIOI4         | WONTOL             | WONTOOMERT       | OO/IOL             | TINE                |
| APPLICATIONS RECEIVED                        | 2                    | 0                  | 1                | 0                  | 0                   |
| APPLICATIONS APPROVED                        | 0                    | 0                  | 0                | 0                  | 0                   |
| APPLICATIONS REJECTED                        | 3                    | 0                  | 1                | 0                  | 0                   |
| APPLICATIONS PENDING                         | 1                    | 0                  | 0                | 0                  | 0                   |
| PERSONS                                      | 13                   | 3                  | 5                | 2                  | 15                  |
| TOTAL PAYMENTS                               | \$6,110              | \$1,410            | \$2,350          | \$940              | \$7,050             |
| CASES CLOSED                                 | 0                    | 0                  | 0                | 0                  | 0.,000              |
| *** MEDICAL ASSISTANCE                       |                      |                    |                  |                    |                     |
| APPLICATIONS RECEIVED                        | 59                   | 21                 | 21               | 7                  | 28                  |
| APPLICATIONS APPROVED                        | 42                   | 8                  | 10               | 8                  | 20                  |
| APPLICATIONS REJECTED                        | 14                   | 9                  | 7                | 2                  | 15                  |
| APPLICATIONS PENDING                         | 53                   | 18                 | 33               | 11                 | 46                  |
| SPENDDOWN PERSONS                            | 121                  | 24                 | 36               | 32                 | 47                  |
| NON-SPENDDOWN PERSONS                        | 956                  | 229                | 316              | 216                | 552                 |
| MA-WD NON-PREMIUM PERSONS                    | 67                   | 35                 | 28               | 12                 | 40                  |
| MA-WD PREMIUM PERSONS                        | 14                   | 7                  | 2                | 7                  | 2                   |
| CASES CLOSED                                 | 21                   | 3                  | 8                | 2                  | 8                   |
| *** MACC                                     | 21                   | 3                  | 0                |                    | 0                   |
| APPLICATIONS RECEIVED                        | 0                    | 0                  | 1                | 0                  | 0                   |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0                    | 0                  | 0                | 0                  | 0                   |
| APPLICATIONS REJECTED                        | 0                    | 0                  | 1                | 0                  | 0                   |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0                    | 0                  | 0                | 0                  | 0                   |
| PERSONS                                      | 0                    | 0                  | 0                | 0                  | 1                   |
| CASES CLOSED                                 | 0                    | 0                  | 0                | 0                  | 0                   |
| *** NURSING CARE                             | 0                    | U                  | 0                | 0                  | 0                   |
|  | 4                    | 4                  | 1                | 1                  | 0                   |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 2                    | 2                  | 0                | 0                  | 1                   |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 1                    | 2                  | 0                | 1                  | 1                   |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 2                    |                    | 1                | 0                  | 0                   |
| PERSONS                                      | 128                  | 23                 | 24               | 22                 | 19                  |
| RCF-II                                       | 82                   | 9                  | 20               | 7                  | 19                  |
| RCF-II<br>RCF-I                              | 46                   | 5                  | 4                | 15                 | 0                   |
| SNF-ICF                                      | 0                    | 9                  | 0                | 0                  | 0                   |
| TOTAL PAYMENTS                               | *                    |                    | \$6,246          | \$4,037            | \$5,354             |
| RCF-II                                       | \$29,132<br>\$22,742 | \$5,937<br>\$2,069 | \$5,630          | \$4,037<br>\$1,772 | \$5,354<br>\$5,354  |
| RCF-II<br>RCF-I                              | \$6,390              | \$621              | \$5,630<br>\$616 | \$2,265            | \$0,33 <del>4</del> |
| SNF/ICF                                      | \$0,590              | \$3,247            | \$0              | \$2,203            | \$0                 |
| CASES CLOSED                                 | Ψ0                   | 2                  | 0                | 1                  | 0                   |
| *** SSI ONLY                                 | 9                    | 1                  | 0                | 0                  | 4                   |
| *** SSI-SP                                   | 9                    | <u>'</u>           | 0                | U                  | -                   |
| PERSONS                                      | 3                    | 0                  | 0                | 0                  | 2                   |
| TOTAL PAYMENTS                               | \$133                | \$0                | \$0              | \$0                | \$38                |
| *** SP ONLY                                  | φισσ                 | φυ                 | φυ               | ΦΟ                 | φοο                 |
|  | 1                    | 0                  | 1                | 0                  | 1                   |
| PERSONS TOTAL PAYMENTS                       | \$67                 | \$0                |                  |                    |                     |
| *** QMB                                      | φυτ                  | ΨΟ                 | φιο              | ΨΟ                 | ψθ                  |
| · · · · ·                                    | 9                    | 2                  | 2                | 0                  | 3                   |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED  | 6                    | 1                  | 2                | 0                  |                     |
|  | 3                    | 2                  | 0                | 2                  | 1                   |
| APPLICATIONS REJECTED                        | 2                    | 1                  | 1                | 0                  |                     |
| APPLICATIONS PENDING                         |                      |                    |                  |                    |                     |
| PERSONS                                      | 39                   | 6                  | 18               | 8                  | 21                  |
| CASES CLOSED                                 | 2                    | 0                  | 0                | 0                  | 2                   |
| *** SLMB                                     |                      |                    | ^                | _                  |                     |
| APPLICATIONS RECEIVED                        | 2                    | 2                  | 0                | 0                  |                     |
| APPLICATIONS APPROVED                        | 2                    | 1                  | 0                | 0                  | 1                   |
| APPLICATIONS REJECTED                        | 1                    | 1                  | 0                | 0                  |                     |
| APPLICATIONS PENDING                         | 0                    | 0                  | 0                | 0                  |                     |
| PERSONS                                      | 62                   | 14                 | 13               | 13                 | 24                  |
| CASES CLOSED                                 | 3                    | 0                  | 0                | 1                  | 0                   |
| *** VENDOR CASES                             |                      |                    |                  |                    |                     |
| PERSONS                                      | 323                  | 32                 | 175              | 71                 | 128<br>8            |
| CASES CLOSED                                 | 12                   | 0                  | 9                | 0                  |                     |

|  | NE<br>RALLS | NE<br>RANDOLPH  | NE<br>SCHUYLER | NE<br>SCOTLAND | NE<br>SHELBY |
|--|-------------|-----------------|----------------|----------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 | 101220      | 10 11 12 02. 11 | 33.13.121.1    | 00012.412      | 0112231      |
| APPLICATIONS RECEIVED                        | 13          | 50              | 4              | 4              | 18           |
| APPLICATIONS APPROVED                        | 18          | 37              | 1              | 3              | 7            |
| APPLICATIONS REJECTED                        | 4           | 10              | 1              | 0              | 4            |
| APPLICATIONS PENDING                         | 1           | 17              | 4              | 1              | 9            |
| MC+  |             |                 |                |                |              |
| FAMILIES                                     | 180         | 546             | 108            | 120            | 163          |
| NON-CHIP POVERTY CHILDREN                    | 154         | 540             | 75             | 119            | 140          |
| CHIP NO COST CHILDREN                        | 122         | 344             | 98             | 83             | 97           |
| CHIP CO-PAY CHILDREN                         | 35          | 74              | 26             | 11             | 31           |
| CHIP PREMIUM CHILDREN                        | 12          | 3               | 5              | 8              | 7            |
| MAF  |             |                 |                |                |              |
| FAMILIES                                     | 173         | 916             | 122            | 87             | 173          |
| PARENTS/CARETAKERS                           | 203         | 985             | 139            | 118            | 213          |
| CHILDREN                                     | 330         | 1,766           | 233            | 152            | 357          |
| TMA  |             |                 | _              |                |              |
| FAMILIES                                     | 30          | 47              | 5              | 11             | 21           |
| PARENTS/CARETAKERS                           | 50          | 70              | 6              | 16             | 28           |
| CHILDREN                                     | 52          | 90              | 7              | 17             | 41           |
| EXTENDED TMA                                 |             |                 |                | _              |              |
| FAMILIES                                     | 3           | 10              | 6              | 2              | 5            |
| PARENTS/CARETAKERS                           | 6           | 13              | 12             | 3              | 7            |
| TOTAL MC+/MAF/TMA/ETMA                       | 000         | 4.540           | 044            | 200            | 000          |
| FAMILIES                                     | 386         | 1,519           | 241            | 220            | 362          |
| PARENTS/CARETAKERS                           | 259         | 1,068           | 157            | 137            | 248          |
| CHILDREN                                     | 705         | 2,817           | 444            | 390            | 673          |
| CASES CLOSED                                 | 19          | 46              | 2              | 13             | 13           |
| *** NEWBORNS                                 | 19          | 100             | 9              | 10             | 11           |
| *** BCCT                                     | 0           | 0               | 0              | 0              | 2            |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS      | 0           | 0               |                |                | 2            |
| *** MC+ FOR PREGNANT WOMEN                   | U           | U               | U              | U              | U            |
| APPLICATIONS RECEIVED                        | 5           | 19              | 3              | 2              | 4            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 6           | 15              | 1              | 1              | 3            |
| APPLICATIONS REJECTED                        | 0           | 6               | 0              |                | 0            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 3           | 0               |                | 0              | 1            |
| MC+ FOR PREGNANT WOMEN                       | 24          | 102             | 15             | 12             | 26           |
| EXTENDED WOMEN'S HEALTH                      | 15          | 68              | 9              |                | 9            |
| *** GR-CASH                                  | 10          | 00              | ·              |                |              |
| APPLICATIONS RECEIVED                        | 4           | 2               | 2              | 3              | 3            |
| APPLICATIONS APPROVED                        | 1           | 0               | 0              |                | 0            |
| APPLICATIONS REJECTED                        | 7           | 2               | 1              | 3              | 4            |
| APPLICATIONS PENDING                         | 5           | 5               |                | 2              | 1            |
| CASES  | 6           | 13              | 2              | 2              | 2            |
| PERSONS                                      | 6           | 13              |                |                |              |
| TOTAL PAYMENTS                               | \$0         | \$0             |                |                |              |
| CASES CLOSED                                 | 0           | 1               | 1              | 0              |              |
| MA-GR PERSONS                                | 5           | 53              | 7              | 5              |              |
| MA-GR TOTAL PAYMENTS                         | \$0         | \$0             |                |                |              |
| *** REFUGEE                                  |             | * -             | , ,            | , .            | , -          |
| APPLICATIONS RECEIVED                        | 0           | 0               | 0              | 0              | 0            |
| APPLICATIONS APPROVED                        | 0           | 0               | 0              | 0              | 0            |
| APPLICATIONS REJECTED                        | 0           | 0               | 0              | 0              | 0            |
| APPLICATIONS PENDING                         | 0           | 0               | 0              |                |              |
| CASES  | 0           | 0               | 0              | 0              | 0            |
| PERSONS                                      | 0           | 0               | 0              | 0              | 0            |
| TOTAL PAYMENTS                               | \$0         | \$0             | \$0            | \$0            | \$0          |
| CASES CLOSED                                 | 0           | 0               | 0              | 0              | 0            |
| *** SUPPLEMENTAL AID TO BLIND                |             |                 |                |                |              |
| APPLICATIONS RECEIVED                        | 1           | 1               | 1              | 0              | C            |
| APPLICATIONS APPROVED                        | 0           | 0               | 0              | 0              | 0            |
| APPLICATIONS REJECTED                        | 0           | 0               | 1              | 0              | 0            |
| APPLICATIONS PENDING                         | 1           | 1               | 0              | 0              | 0            |
| PERSONS                                      | 2           | 4               | 0              | 1              | 0            |
| TOTAL PAYMENTS                               | \$475       | \$1,708         | \$0            | \$229          | \$0          |
|  |             |                 |                |                |              |

|   | NE<br>RALLS | NE<br>RANDOLPH | NE<br>SCHUYLER | NE<br>SCOTLAND | NE<br>SHELBY |
|---|-------------|----------------|----------------|----------------|--------------|
| *** BLIND PENSION                           |             | -              |                |                | -            |
| APPLICATIONS RECEIVED                       | 1           | 1              | 1              | 0              | 0            |
| APPLICATIONS APPROVED                       | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS REJECTED                       | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING                        | 1           | 4              | 1              | 0              | 0            |
| PERSONS                                     | 3           | 19             | 0              | 2              | 1            |
| TOTAL PAYMENTS                              | \$1,410     | \$8,930        | \$0            | \$940          | \$470        |
| CASES CLOSED                                | 1           | 1              | 0              | 0              | 0            |
| *** MEDICAL ASSISTANCE                      | · ·         |                |                |                |              |
| APPLICATIONS RECEIVED                       | 20          | 51             | 7              | 8              | 19           |
| APPLICATIONS APPROVED                       | 8           | 25             | 6              | 6              | 10           |
| APPLICATIONS REJECTED                       | 15          | 17             | 1              | 1              | 5            |
| APPLICATIONS PENDING                        | 13          | 52             | 6              | 9              | 11           |
| SPENDDOWN PERSONS                           | 30          | 54             | 12             | 11             | 15           |
| NON-SPENDDOWN PERSONS                       | 205         | 911            | 187            | 142            | 232          |
| MA-WD NON-PREMIUM PERSONS                   | 10          | 105            | 107            | 26             | 20           |
| MA-WD PREMIUM PERSONS                       | 6           | 103            | 0              | 3              | 3            |
|   | 5           | 10             | 0              | 3<br>4         | <u>ع</u>     |
| CASES CLOSED                                | ٥           | 14             | U              | 4              |              |
| *** MACC                                    | 0           | ^              | ^              | 0              | 2            |
| APPLICATIONS RECEIVED                       | 0           | 0              | 0              | 0              | 2            |
| APPLICATIONS APPROVED                       |             | 0              | 0              | 0              | 1            |
| APPLICATIONS REJECTED                       | 0           | 0              | 0              | 0              | 1            |
| APPLICATIONS PENDING                        | 0           | 0              | 0              | 0              | 0            |
| PERSONS                                     | 0           | 2              | 0              | 0              | 2            |
| CASES CLOSED                                | 0           | 0              | 0              | 0              | 0            |
| *** NURSING CARE                            |             |                |                |                |              |
| APPLICATIONS RECEIVED                       | 0           | 1              | 0              | 0              | 1            |
| APPLICATIONS APPROVED                       | 0           | 1              | 0              | 0              | 1            |
| APPLICATIONS REJECTED                       | 0           | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING                        | 0           | 0              | 0              | 1              | 0            |
| PERSONS                                     | 11          | 51             | 0              | 1              | 5            |
| RCF-II                                      | 8           | 37             | 0              | 1              | 0            |
| RCF-I                                       | 3           | 13             | 0              | 0              | 5            |
| SNF-ICF                                     | 0           | 1              | 0              | 0              | 0            |
| TOTAL PAYMENTS                              | \$2,194     | \$12,632       | \$0            | \$152          | \$780        |
| RCF-II                                      | \$1,734     | \$10,263       | \$0            | \$152          | \$0          |
| RCF-I                                       | \$460       | \$2,028        | \$0            | \$0            | \$780        |
| SNF/ICF                                     | \$0         | \$341          | \$0            | \$0            | \$0          |
| CASES CLOSED                                | 0           | 0              | 0              | 0              | 0            |
| *** SSI ONLY                                | 1           | 3              | 0              | 0              | 1            |
| *** SSI-SP                                  |             |                |                |                |              |
| PERSONS                                     | 2           | 1              | 0              | 0              | 0            |
| TOTAL PAYMENTS                              | \$80        | \$11           | \$0            | \$0            | \$0          |
| *** SP ONLY                                 |             |                |                |                |              |
| PERSONS                                     | 0           | 0              | 0              | 0              | 0            |
| TOTAL PAYMENTS                              | \$0         | \$0            | \$0            | \$0            | \$0          |
| *** QMB                                     |             |                |                |                |              |
| APPLICATIONS RECEIVED                       | 2           | 7              | 0              | 0              | 6            |
| APPLICATIONS APPROVED                       | 1           | 3              | 0              | 0              | 2            |
| APPLICATIONS REJECTED                       | 0           | 3              | 0              | 0              | 3            |
| APPLICATIONS PENDING                        | 1           | 4              | 0              | 0              | 3            |
| PERSONS                                     | 6           | 24             | 6              | 7              | 7            |
| CASES CLOSED                                | 0           | 0              | 1              | 1              | 0            |
| *** SLMB                                    | -           | -              |                |                |              |
| APPLICATIONS RECEIVED                       | 0           | 4              | 0              | 1              | 4            |
| APPLICATIONS APPROVED                       | 2           | 2              | 0              | 1              | 0            |
| APPLICATIONS REJECTED                       | 0           | 0              | 0              | 0              | 3            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 0           | 2              | 0              | 0              | 3            |
| PERSONS                                     | 11          | 34             | 10             | 9              | 3<br>14      |
|   |             |                | -              |                |              |
| CASES CLOSED                                | 0           | 0              | 2              | 1              | 0            |
| *** VENDOD OAGEO                            |             |                |                |                |              |
| *** VENDOR CASES PERSONS                    | 33          | 210            | 35             | 50             | 52           |

|  | NE       | SE            | SE       | SE<br>CARE CIRABREAU | SE     |
|--|----------|---------------|----------|----------------------|--------|
| *** MO : /MAF/TMA /FVTFNDFD TMA                    | WARREN   | BOLLINGER     | BUTLER   | CAPE GIRARDEAU       | CARTER |
| *** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED | 50       | 26            | 117      | 119                  | 15     |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED       | 46       | 21            | 99       | 102                  | 12     |
| APPLICATIONS REJECTED                              | 6        | 3             | 15       | 20                   | 2      |
| APPLICATIONS REJECTED  APPLICATIONS PENDING        | 19       | 3             | 41       | 43                   | 3      |
| MC+  | 10       | 3             | 71       | 7.0                  |        |
| FAMILIES   | 459      | 316           | 1,151    | 1,068                | 236    |
| NON-CHIP POVERTY CHILDREN                          | 480      | 233           | 939      | 895                  | 197    |
| CHIP NO COST CHILDREN                              | 284      | 267           | 706      | 581                  | 160    |
| CHIP CO-PAY CHILDREN                               | 45       | 58            | 184      | 190                  | 58     |
| CHIP PREMIUM CHILDREN                              | 10       | 8             | 20       | 38                   | 8      |
| MAF  | 10       |               | 20       | 00                   |        |
| FAMILIES   | 553      | 417           | 1,672    | 1,764                | 306    |
| PARENTS/CARETAKERS                                 | 616      | 505           | 1,713    | 1,820                | 379    |
| CHILDREN   | 1,055    | 800           | 3,160    | 3,335                | 578    |
| TMA  | .,,,,,   |               | 2,122    | 2,222                |        |
| FAMILIES   | 33       | 42            | 215      | 122                  | 22     |
| PARENTS/CARETAKERS                                 | 43       | 75            | 312      | 146                  | 39     |
| CHILDREN   | 35       | 90            | 403      | 196                  | 46     |
| EXTENDED TMA                                       |          |               |          |                      |        |
| FAMILIES   | 5        | 9             | 52       | 18                   | 4      |
| PARENTS/CARETAKERS                                 | 7        | 12            | 77       | 23                   | 5      |
| TOTAL MC+/MAF/TMA/ETMA                             |          |               |          |                      |        |
| FAMILIES   | 1,050    | 784           | 3,090    | 2,972                | 568    |
| PARENTS/CARETAKERS                                 | 666      | 592           | 2,102    | 1,989                | 423    |
| CHILDREN   | 1,909    | 1,456         | 5,412    | 5,235                | 1,047  |
| CASES CLOSED                                       | 36       | 29            | 122      | 135                  | 17     |
| *** NEWBORNS                                       | 82       | 35            | 152      | 167                  | 37     |
| *** BCCT   |          |               |          |                      |        |
| PERSONS  | 0        | 0             | 9        | 7                    | 2      |
| PRESUMPTIVE ELIGIBILITY PERSONS                    | 0        | 0             | 0        | 0                    | C      |
| *** MC+ FOR PREGNANT WOMEN                         |          |               |          |                      |        |
| APPLICATIONS RECEIVED                              | 8        | 2             | 18       | 41                   | 10     |
| APPLICATIONS APPROVED                              | 7        | 1             | 26       | 36                   | 7      |
| APPLICATIONS REJECTED                              | 3        | 1             | 2        | 13                   | 2      |
| APPLICATIONS PENDING                               | 1        | 1             | 4        | 8                    | 2      |
| MC+ FOR PREGNANT WOMEN                             | 80       | 34            | 178      | 200                  | 37     |
| EXTENDED WOMEN'S HEALTH                            | 63       | 25            | 71       | 84                   | 11     |
| *** GR-CASH  |          |               |          |                      |        |
| APPLICATIONS RECEIVED                              | 8        | 8             | 48       | 26                   | 5      |
| APPLICATIONS APPROVED                              | 2        | 2             | 6        |                      | 2      |
| APPLICATIONS REJECTED                              | 7        | 4             | 22       | 24                   | 5      |
| APPLICATIONS PENDING                               | 10       | 9             | 56       | 28                   | 7      |
| CASES  | 12       | 16            | 31       | 26                   | 11     |
| PERSONS  | 12       | 16            | 31       | 26                   | 11     |
| TOTAL PAYMENTS                                     | \$0      | \$0           | \$0      |                      |        |
| CASES CLOSED                                       | 2        | 4             | 1        | 1                    | 1      |
| MA-GR PERSONS                                      | 11       | 11            | 74       | 29                   | 10     |
| MA-GR TOTAL PAYMENTS                               | \$0      | \$0           | \$0      | \$0                  | \$0    |
| *** REFUGEE  |          |               |          |                      |        |
| APPLICATIONS RECEIVED                              | 0        | 0             | 0        |                      | 0      |
| APPLICATIONS APPROVED                              | 0        | 0             | 0        |                      | C      |
| APPLICATIONS REJECTED                              | 0        | 0             | 0        |                      | C      |
| APPLICATIONS PENDING                               | 0        | 0             | 0        |                      | C      |
| CASES  | 0        | 0             | 0        |                      | C      |
| PERSONS  |          |               |          |                      |        |
| TOTAL PAYMENTS  CASES CLOSED                       | \$0<br>0 | \$0<br>0      | \$0<br>0 |                      | \$C    |
| *** SUPPLEMENTAL AID TO BLIND                      | ١        | U             | U        | U                    |        |
|  | ^        | 4             | 4        |                      |        |
| APPLICATIONS RECEIVED                              | 0        | <u>1</u><br>0 | 1 0      | 0                    | 0      |
| APPLICATIONS APPROVED                              | 0        | 0             | 0        |                      | C      |
| APPLICATIONS REJECTED                              |          |               |          |                      | C      |
| APPLICATIONS PENDING                               | 0        | 1             | 1        | 4                    |        |
| PERSONS  | \$2,047  | 3<br>\$773    | 7        | 10<br>\$4,263        | 1      |
| TOTAL PAYMENTS                                     |          |               | \$2,607  |                      | \$470  |

|                           | NE<br>WARREN | SE<br>BOLLINGER | SE<br>BUTLER | SE<br>CAPE GIRARDEAU | SE<br>CARTER |
|---------------------------|--------------|-----------------|--------------|----------------------|--------------|
| *** BLIND PENSION         | VV/UCIC      | BOLLINOLIN      | DOTELIN      | ON E ON WINDLING     | Official     |
| APPLICATIONS RECEIVED     | 0            | 2               | 1            | 0                    | 0            |
| APPLICATIONS APPROVED     | 0            | 0               | 0            | -                    | 0            |
| APPLICATIONS REJECTED     | 0            | 1               | 0            | 1                    | 0            |
| APPLICATIONS PENDING      | 0            | 1               | 1            | 3                    | 0            |
| PERSONS                   | 13           | 5               | 24           | 30                   | 5            |
| TOTAL PAYMENTS            | \$6,110      | \$2,350         | \$11,280     | \$14,100             | \$2,350      |
| CASES CLOSED              | φο, 110      | Ψ2,550          | 0            | 0                    | Ψ2,330       |
| *** MEDICAL ASSISTANCE    | U            | U               | U            | U                    | U            |
|                           | 21           | 10              | 112          | 140                  | 11           |
| APPLICATIONS RECEIVED     | 31           | 18              | 143          | 149                  | 11           |
| APPLICATIONS APPROVED     | 18           | 15              | 69           | 76                   | 9            |
| APPLICATIONS REJECTED     | 11           | 10              | 43           | 63                   | 12           |
| APPLICATIONS PENDING      | 31           | 29              | 127          | 155                  | 13           |
| SPENDDOWN PERSONS         | 53           | 37              | 125          | 131                  | 19           |
| NON-SPENDDOWN PERSONS     | 429          | 557             | 2,560        | 1,600                | 416          |
| MA-WD NON-PREMIUM PERSONS | 38           | 22              | 369          | 94                   | 58           |
| MA-WD PREMIUM PERSONS     | 8            | 4               | 29           | 16                   | 8            |
| CASES CLOSED              | 7            | 9               | 67           | 40                   | 8            |
| *** MACC                  |              |                 |              |                      |              |
| APPLICATIONS RECEIVED     | 17           | 0               | 5            |                      | 0            |
| APPLICATIONS APPROVED     | 15           | 0               | 4            | 0                    | 0            |
| APPLICATIONS REJECTED     | 2            | 0               | 0            | 0                    | 0            |
| APPLICATIONS PENDING      | 0            | 0               | 1            | 0                    | 0            |
| PERSONS                   | 0            | 0               | 22           | 22                   | 0            |
| CASES CLOSED              | 0            | 0               | 0            | 0                    | 0            |
| *** NURSING CARE          |              |                 |              |                      |              |
| APPLICATIONS RECEIVED     | 0            | 0               | 4            | 11                   | 1            |
| APPLICATIONS APPROVED     | 0            | 1               | 3            |                      | 1            |
| APPLICATIONS REJECTED     | 0            | 0               | 0            | 2                    | 0            |
| APPLICATIONS PENDING      | 0            | 2               | 4            | 13                   | 0            |
| PERSONS                   | 18           |                 | 163          | 237                  | 30           |
| RCF-II                    | 5            | 36              | 95           | 220                  | 18           |
| RCF-I                     | 13           | 11              | 68           | 17                   | 12           |
| SNF-ICF                   | 0            | 0               | 0            | 0                    |              |
| TOTAL PAYMENTS            | \$3,411      | \$11,591        | \$37,570     | \$62,490             | \$7,128      |
| RCF-II                    | \$1,400      | \$10,127        | \$27,119     | \$59,933             | \$5,256      |
| RCF-II                    | \$2,011      | \$1,464         | \$10,451     | \$2,557              | \$1,872      |
| SNF/ICF                   | \$0          | \$1,404         | \$10,431     | \$0                  | \$1,072      |
|                           | φυ<br>1      | φ0<br>1         | 0            | φ0<br>6              | φU<br>1      |
| CASES CLOSED              | * 1          | - I             |              |                      | 1            |
| *** SSI ONLY              | 0            | - /             | 20           | 10                   |              |
| *** SSI-SP                | 0            |                 | 40           | 4                    |              |
| PERSONS                   | 8            | 1               | 13           |                      | 0            |
| TOTAL PAYMENTS            | \$447        | \$27            | \$393        | \$105                | \$0          |
| *** SP ONLY               |              |                 |              |                      |              |
| PERSONS                   | 0            | 0               | 1            | 1                    | 1            |
| TOTAL PAYMENTS            | \$0          | \$0             | \$116        | \$15                 | \$59         |
| *** QMB                   |              |                 |              |                      |              |
| APPLICATIONS RECEIVED     | 7            | 10              | 18           |                      | 3            |
| APPLICATIONS APPROVED     | 5            | 5               | 11           | 14                   | 3            |
| APPLICATIONS REJECTED     | 1            | 3               | 7            | 14                   | 0            |
| APPLICATIONS PENDING      | 1            | 2               | 3            | 15                   | 1            |
| PERSONS                   | 19           | 25              | 85           | 70                   | 18           |
| CASES CLOSED              | 0            | 3               | 4            | 2                    | 0            |
| *** SLMB                  |              |                 |              |                      |              |
| APPLICATIONS RECEIVED     | 1            | 7               | 9            | 22                   | 1            |
| APPLICATIONS APPROVED     | 1            | 4               | 5            |                      | 0            |
| APPLICATIONS REJECTED     | 0            | 2               | 6            |                      | 0            |
| APPLICATIONS PENDING      | 0            |                 | 1            | 12                   | 1            |
| PERSONS                   | 42           | 42              | 139          | 105                  | 16           |
| CASES CLOSED              | 0            | 2               | 0            |                      | 2            |
| CAGES CEUGED              | U            |                 | U            |                      |              |
| *** VENDOD CASES          |              |                 |              |                      |              |
| *** VENDOR CASES PERSONS  | 38           | 58              | 329          | 442                  | 27           |

|   | SE<br>CRAWFORD                                   | SE       | SE<br>DUNKUN | SE           | SE       |
|---|--|----------|--------------|--------------|----------|
| *** MC+/MAF/TMA/EXTENDED TMA                  | CRAWFORD   | DENT     | DUNKLIN      | HOWELL       | IRON     |
| APPLICATIONS RECEIVED                         | 68   | 25       | 116          | 94           | 31       |
| APPLICATIONS APPROVED                         | 43   | 23       |              | 74           |          |
| APPLICATIONS REJECTED                         | 16   | 0        |              | 34           | 3        |
| APPLICATIONS PENDING                          | 41   | 6        |              | 40           | 10       |
| MC+   |  |          |              |              |          |
| FAMILIES                                      | 620  | 497      | 1,051        | 1,144        | 349      |
| NON-CHIP POVERTY CHILDREN                     | 505  | 444      | 995          | 1,011        | 312      |
| CHIP NO COST CHILDREN                         | 438  | 302      | 530          | 798          | 198      |
| CHIP CO-PAY CHILDREN                          | 98   | 117      | 109          | 152          | 60       |
| CHIP PREMIUM CHILDREN                         | 23   | 9        |              | 6            | 6        |
| MAF   | -  | -        | -            |              | -        |
| FAMILIES                                      | 766  | 477      | 2,304        | 1,554        | 376      |
| PARENTS/CARETAKERS                            | 848  | 593      | 2,253        | 1,796        | 462      |
| CHILDREN                                      | 1,522  | 935      | 4,519        | 3,077        | 762      |
| TMA   | ·  |          | ·            | ·            |          |
| FAMILIES                                      | 114  | 90       | 94           | 114          | 55       |
| PARENTS/CARETAKERS                            | 175  | 142      | 129          | 167          | 78       |
| CHILDREN                                      | 248  | 199      | 181          | 208          | 105      |
| EXTENDED TMA                                  |  |          |              |              |          |
| FAMILIES                                      | 19   | 11       | 37           | 32           | 11       |
| PARENTS/CARETAKERS                            | 24   | 14       | 50           | 49           | 16       |
| TOTAL MC+/MAF/TMA/ETMA                        |  |          |              |              |          |
| FAMILIES                                      | 1,519  | 1,075    | 3,486        | 2,844        | 791      |
| PARENTS/CARETAKERS                            | 1,047  | 749      | 2,432        | 2,012        | 556      |
| CHILDREN                                      | 2,834  | 2,006    | 6,339        | 5,252        | 1,443    |
| CASES CLOSED                                  | 61   | 54       | 119          | 60           | 36       |
| *** NEWBORNS                                  | 94   | 47       | 106          | 141          | 27       |
| *** BCCT                                      |  |          |              |              |          |
| PERSONS                                       | 1  | 3        | 4            | 13           | 0        |
| PRESUMPTIVE ELIGIBILITY PERSONS               | 0  | 0        | 0            | 0            | C        |
| *** MC+ FOR PREGNANT WOMEN                    |  |          |              |              |          |
| APPLICATIONS RECEIVED                         | 19   | 14       | 19           |              | g        |
| APPLICATIONS APPROVED                         | 11   | 11       | 10           |              | 7        |
| APPLICATIONS REJECTED                         | 5  | 2        | 10           | 8            | 2        |
| APPLICATIONS PENDING                          | 8  | 2        | 4            | 9            | C        |
| MC+ FOR PREGNANT WOMEN                        | 95   | 53       | 108          | 175          | 55       |
| EXTENDED WOMEN'S HEALTH                       | 55   | 35       | 54           | 94           | 13       |
| *** GR-CASH                                   | 40   |          |              |              |          |
| APPLICATIONS RECEIVED                         | 13   | 11       | 34           | 26           | 5        |
| APPLICATIONS APPROVED                         | 2  | 3        |              | 4            | 1        |
| APPLICATIONS REJECTED                         | 11   | 6        |              | 12           | 8        |
| APPLICATIONS PENDING                          | 16   | 16       | 43           | 35           | 7        |
| CASES   | 18   | 16       | 60           | 34           | 8        |
| PERSONS                                       | 18   | 16       |              |              |          |
| TOTAL PAYMENTS                                | \$0<br>1   | \$0<br>3 |              | · ·          | \$0<br>1 |
| CASES CLOSED MA-GR PERSONS                    | 28   | 21       | 73           |              | 21       |
| MA-GR TOTAL PAYMENTS                          | \$0  | \$0      |              | -            |          |
| *** REFUGEE                                   | ΨΟ   | ΨΟ       | ΨΟ           | ΨΟ           | ΨΟ       |
| APPLICATIONS RECEIVED                         | 0  | 0        | 0            | 0            | 0        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  | 0  | 0        |              |              | -        |
| APPLICATIONS REJECTED                         | 0  | 0        |              |              |          |
| APPLICATIONS PENDING                          | 0  | 0        |              |              | -        |
| CASES   | 0  | 0        |              |              | -        |
| PERSONS                                       | 0  | 0        |              |              |          |
| TOTAL PAYMENTS                                | \$0  | \$0      |              |              | _        |
| CASES CLOSED                                  | 0  | 0        | ·            |              | ·        |
| *** SUPPLEMENTAL AID TO BLIND                 | <del>                                     </del> |          |              |              |          |
| APPLICATIONS RECEIVED                         | 1  | 0        | 1            | 1            | 1        |
| APPLICATIONS APPROVED                         | 0  | 0        |              |              |          |
| APPLICATIONS REJECTED                         | 1  | 1        | 2            | 0            | -        |
| APPLICATIONS RESIDENTED  APPLICATIONS PENDING | 0  | 0        |              | 2            | 1        |
| PERSONS                                       | 2  | 3        | 12           | 4            | Ċ        |
| TOTAL PAYMENTS                                | \$686  | \$1,268  |              | \$1,743      |          |
| CASES CLOSED                                  | 0  | φ1,200   |              | \$1,743<br>0 |          |

|                           | SE       | SE      | SE       | SE           | SE       |
|---------------------------|----------|---------|----------|--------------|----------|
| *** DI IND BENGION        | CRAWFORD | DENT    | DUNKLIN  | HOWELL       | IRON     |
| *** BLIND PENSION         | 1        | 0       | 2        | 0            | 1        |
| APPLICATIONS RECEIVED     | 0        | 1       | 2        | 0            | 0        |
| APPLICATIONS APPROVED     | 1        | 1       |          | 0            | 0        |
| APPLICATIONS REJECTED     | 0        | 0       | <u> </u> | 2            | 1        |
| APPLICATIONS PENDING      |          | 8       | 27       | 19           | 1        |
| PERSONS                   | 10       |         | =-       |              | b        |
| TOTAL PAYMENTS            | \$4,700  | \$3,760 | \$12,690 | \$8,930      | \$2,820  |
| CASES CLOSED              | 0        | 0       | 0        | 0            | 0        |
| *** MEDICAL ASSISTANCE    |          |         |          |              |          |
| APPLICATIONS RECEIVED     | 68       | 40      | 107      | 95           | 34       |
| APPLICATIONS APPROVED     | 36       | 21      | 73       | 61           | 19       |
| APPLICATIONS REJECTED     | 30       | 16      | 28       | 33           | 14       |
| APPLICATIONS PENDING      | 58       | 41      | 103      | 139          | 26       |
| SPENDDOWN PERSONS         | 33       | 54      | 178      | 124          | 27       |
| NON-SPENDDOWN PERSONS     | 816      | 700     | 2,999    | 1,705        | 536      |
| MA-WD NON-PREMIUM PERSONS | 142      | 101     | 251      | 107          | 96       |
| MA-WD PREMIUM PERSONS     | 20       | 11      | 31       | 13           | 9        |
| CASES CLOSED              | 31       | 25      | 70       | 36           | 16       |
| *** MACC                  |          |         |          |              |          |
| APPLICATIONS RECEIVED     | 0        | 0       | 0        | 0            | 0        |
| APPLICATIONS APPROVED     | 0        | 0       | 0        | 0            | 0        |
| APPLICATIONS REJECTED     | 0        | 0       | 0        | 0            | 0        |
| APPLICATIONS PENDING      | 0        | 0       | 0        | 0            | 0        |
| PERSONS                   | 1        | 0       | 2        | 1            | 17       |
| CASES CLOSED              | 0        | 0       | 0        | 0            | 0        |
| *** NURSING CARE          |          |         |          |              |          |
| APPLICATIONS RECEIVED     | 10       | 1       | 2        | 2            | 2        |
| APPLICATIONS APPROVED     | 5        | 2       | 2        | 0            | 2        |
| APPLICATIONS REJECTED     | 1        | 0       | 0        | 0            | 0        |
| APPLICATIONS PENDING      | 4        | 0       | 0        | 2            | 1        |
| PERSONS                   | 90       | 17      | 94       | 79           | 139      |
| RCF-II                    | 40       | 9       | 90       | 71           | 33       |
| RCF-I                     | 50       | 8       | 4        | 8            | 62       |
| SNF-ICF                   | 0        | 0       | 0        | 0            | 44       |
| TOTAL PAYMENTS            | \$18,707 | \$3,747 | \$26,256 | \$21,502     | \$35,688 |
| RCF-II                    | \$11,148 | \$2,628 | \$25,641 | \$20,254     | \$9,451  |
| RCF-I                     | \$7,559  | \$1,119 | \$615    | \$1,248      | \$9,175  |
| SNF/ICF                   | \$0      | \$0     | \$0      | \$0          | \$17,062 |
| CASES CLOSED              | 0        | 1       | Ψ0       | 0            | φ17,002  |
| *** SSI ONLY              | 7        | 4       | 24       | 8            | 7        |
| *** SSI-SP                | - '-     | 7       | 27       | 0            | ,        |
| PERSONS                   | 4        | 0       | 9        | 4            | 2        |
| TOTAL PAYMENTS            | \$97     | \$0     |          | \$534        | \$157    |
| *** SP ONLY               | \$97     | φυ      | \$556    | <b>\$334</b> | \$157    |
|                           | 1        | 1       | 0        | 1            | 0        |
| PERSONS TOTAL BAYMENTS    |          | •       |          | 1            |          |
| TOTAL PAYMENTS            | \$17     | \$34    | \$0      | \$15         | \$0      |
| *** QMB                   | 20       | 2       | 7        | 20           | 7        |
| APPLICATIONS RECEIVED     | 28       | 2       | 7        | 20           | 7        |
| APPLICATIONS APPROVED     | 9        | 3       | 5        | 8            | 5        |
| APPLICATIONS REJECTED     | 10       | 1       | 3        | 12           | 1        |
| APPLICATIONS PENDING      | 12       | 0       | 4        | 16           | 3        |
| PERSONS                   | 38       | 21      | 72       | 98           | 21       |
| CASES CLOSED              | 0        | 0       | 3        | 6            | 0        |
| *** SLMB                  |          |         |          |              |          |
| APPLICATIONS RECEIVED     | 27       | 1       | 5        | 6            | 3        |
| APPLICATIONS APPROVED     | 7        | 0       | 2        | 2            | 0        |
| APPLICATIONS REJECTED     | 12       | 2       | 4        | 6            | 2        |
| APPLICATIONS PENDING      | 10       | 0       | 1        | 3            | 2        |
| PERSONS                   | 57       | 57      | 142      | 176          | 35       |
| CASES CLOSED              | 3        | 1       | 3        | 1            | 0        |
| *** VENDOR CASES          |          |         |          |              |          |
| PERSONS                   | 153      | 98      | 453      | 364          | 118      |
|                           | 8        | 3       | 12       | 10           | 2        |

|                                 | SE<br>MADISON | SE<br>MARIES | SE<br>MISSISSIPPI | SE<br>NEW MADRID | SE<br>OREGON |
|---------------------------------|---------------|--------------|-------------------|------------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA    |               |              |                   |                  | 0,120011     |
| APPLICATIONS RECEIVED           | 29            | 11           | 41                | 43               | 27           |
| APPLICATIONS APPROVED           | 17            | 14           | 40                | 43               | 30           |
| APPLICATIONS REJECTED           | 8             | 1            | 6                 | 9                | 2            |
| APPLICATIONS PENDING            | 10            | 6            | 10                | 15               | 1            |
| MC+                             |               |              |                   |                  |              |
| FAMILIES                        | 376           | 176          | 482               | 564              | 370          |
| NON-CHIP POVERTY CHILDREN       | 289           | 146          | 413               | 480              | 337          |
| CHIP NO COST CHILDREN           | 228           | 105          | 259               | 371              | 219          |
| CHIP CO-PAY CHILDREN            | 72            | 35           | 59                | 84               | 64           |
| CHIP PREMIUM CHILDREN           | 12            | 4            | 5                 | 7                | 15           |
| MAF                             |               |              |                   |                  |              |
| FAMILIES                        | 326           | 218          | 826               | 1,090            | 375          |
| PARENTS/CARETAKERS              | 414           | 244          | 836               | 1,051            | 438          |
| CHILDREN                        | 634           | 449          | 1,573             | 2,054            | 770          |
| TMA                             |               |              |                   |                  |              |
| FAMILIES                        | 68            | 17           | 60                | 102              | 46           |
| PARENTS/CARETAKERS              | 100           | 24           | 70                | 139              | 77           |
| CHILDREN                        | 127           | 30           | 106               | 177              | 110          |
| EXTENDED TMA                    |               |              |                   |                  |              |
| FAMILIES                        | 14            | 1            | 13                | 25               | 15           |
| PARENTS/CARETAKERS              | 20            | 2            | 16                | 39               | 26           |
| TOTAL MC+/MAF/TMA/ETMA          |               |              |                   |                  |              |
| FAMILIES                        | 784           | 412          | 1,381             | 1,781            | 806          |
| PARENTS/CARETAKERS              | 534           | 270          | 922               | 1,229            | 541          |
| CHILDREN                        | 1,362         | 769          | 2,415             | 3,173            | 1,515        |
| CASES CLOSED                    | 32            | 12           | 32                | 54               | 40           |
| *** NEWBORNS                    | 41            | 18           | 39                | 47               | 38           |
| *** BCCT                        |               |              |                   |                  |              |
| PERSONS                         | 1             | 0            | 3                 | 2                | 3            |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0             | 0            | 0                 | 0                | C            |
| *** MC+ FOR PREGNANT WOMEN      |               |              |                   |                  |              |
| APPLICATIONS RECEIVED           | 5             | 2            | 11                | 8                | 8            |
| APPLICATIONS APPROVED           | 4             | 2            | 12                | 4                | 6            |
| APPLICATIONS REJECTED           | 0             | 1            | 0                 | 2                | 3            |
| APPLICATIONS PENDING            | 1             | 1            | 0                 | 3                | C            |
| MC+ FOR PREGNANT WOMEN          | 47            | 19           | 58                | 54               | 36           |
| EXTENDED WOMEN'S HEALTH         | 25            | 11           | 16                | 25               | 23           |
| *** GR-CASH                     |               |              |                   |                  |              |
| APPLICATIONS RECEIVED           | 10            | 3            | 14                | 19               | 7            |
| APPLICATIONS APPROVED           | 1             | 0            | 4                 | 4                | 2            |
| APPLICATIONS REJECTED           | 5             | 3            | 5                 | 17               | 2            |
| APPLICATIONS PENDING            | 14            | 7            | 19                | 24               | 11           |
| CASES                           | 6             | 1            | 19                | 19               | 4            |
| PERSONS                         | 6             | 1            | 19                | 19               | 4            |
| TOTAL PAYMENTS                  | \$0           | \$0          | \$0               | \$0              | \$0          |
| CASES CLOSED                    | 1             | 0            | 2                 | 2                | C            |
| MA-GR PERSONS                   | 14            | 18           | 23                | 29               | 16           |
| MA-GR TOTAL PAYMENTS            | \$0           | \$0          | \$0               | \$0              | \$0          |
| *** REFUGEE                     |               |              |                   |                  |              |
| APPLICATIONS RECEIVED           | 0             | 0            | 0                 | 0                | C            |
| APPLICATIONS APPROVED           | 0             | 0            | 0                 | 0                | C            |
| APPLICATIONS REJECTED           | 0             | 0            | 0                 | 0                | C            |
| APPLICATIONS PENDING            | 0             | 0            | 0                 | 0                | C            |
| CASES                           | 0             | 0            | 0                 | 0                | C            |
| PERSONS                         | 0             | 0            | 0                 | 0                | C            |
| TOTAL PAYMENTS                  | \$0           | \$0          | \$0               | \$0              | \$0          |
| CASES CLOSED                    | 0             | 0            | 0                 | 0                | C            |
| *** SUPPLEMENTAL AID TO BLIND   |               |              |                   |                  |              |
| APPLICATIONS RECEIVED           | 0             | 1            | 1                 | 2                | C            |
| APPLICATIONS APPROVED           | 0             | 0            | 0                 | 0                | C            |
| APPLICATIONS REJECTED           | 0             | 0            | 0                 | 0                | 0            |
| APPLICATIONS PENDING            | 1             | 1            | 1                 | 3                | 0            |
| PERSONS                         | 5             | 1            | 5                 | 12               | 3            |
|                                 | \$2,286       | \$100        | \$1,926           | \$3,888          | \$1,322      |
| TOTAL PAYMENTS                  |               |              |                   |                  | ייר. ורה.    |

|   | SE<br>MADISON | SE<br>MARIES   | SE<br>MISSISSIPPI | SE<br>NEW MADRID | SE<br>OREGON |
|---|---------------|----------------|-------------------|------------------|--------------|
| *** BLIND PENSION                           | IVIADISON     | IVIARIES       | MISSISSIFFI       | NEW WADRID       | OREGON       |
| APPLICATIONS RECEIVED                       | 0             | 1              | 1                 | 2                | 0            |
| APPLICATIONS APPROVED                       | 0             | 0              | 0                 | 0                | 0            |
| APPLICATIONS REJECTED                       | 0             | 0              | 1                 | 0                | 0            |
| APPLICATIONS RESIDENCE APPLICATIONS PENDING | 1             | 1              | 1                 | 3                | 0            |
| PERSONS                                     | 14            | 6              | 15                | 19               | 0            |
| TOTAL PAYMENTS                              | \$6,553       | \$2,820        | \$7,050           | \$8,930          | \$4,230      |
| CASES CLOSED                                | ψ0,533<br>1   | ψ <u>2,020</u> | 0.000             | φο,930           | Ψ4,230       |
| *** MEDICAL ASSISTANCE                      | · ·           | Į.             | U                 | U                | Į.           |
|   | 20            | 4.4            | 45                | 50               | 27           |
| APPLICATIONS RECEIVED                       | 38            | 14             | 45                | 58               | 37           |
| APPLICATIONS APPROVED                       | 23            | 8              | 31                | 27               | 28           |
| APPLICATIONS REJECTED                       | 10            | 4              | 13                | 28               | 9            |
| APPLICATIONS PENDING                        | 28            | 26             | 46                | 61               | 28           |
| SPENDDOWN PERSONS                           | 61            | 18             | 43                | 76               | 34           |
| NON-SPENDDOWN PERSONS                       | 532           | 286            | 1,025             | 1,470            | 749          |
| MA-WD NON-PREMIUM PERSONS                   | 28            | 37             | 156               | 120              | 28           |
| MA-WD PREMIUM PERSONS                       | 7             | 8              | 10                | 11               | 4            |
| CASES CLOSED                                | 24            | 10             | 31                | 21               | 16           |
| *** MACC                                    |               |                |                   |                  |              |
| APPLICATIONS RECEIVED                       | 0             | 0              | 0                 | 0                | 0            |
| APPLICATIONS APPROVED                       | 0             | 0              | 0                 | 0                | 0            |
| APPLICATIONS REJECTED                       | 0             | 0              | 0                 | 0                | 0            |
| APPLICATIONS PENDING                        | 0             | 0              | 0                 | 0                | 0            |
| PERSONS                                     | 1             | 0              | 1                 | 23               | 0            |
| CASES CLOSED                                | 0             | 0              | 0                 | 0                | 0            |
| *** NURSING CARE                            |               |                |                   |                  |              |
| APPLICATIONS RECEIVED                       | 1             | 2              | 0                 | 0                | 1            |
| APPLICATIONS APPROVED                       | 0             | 0              | 0                 | 0                | 2            |
| APPLICATIONS REJECTED                       | 0             | 0              | 0                 | 0                | 0            |
| APPLICATIONS PENDING                        | 1             | 2              | 0                 | 1                | 0            |
| PERSONS                                     | 24            | 6              | 3                 | 9                | 17           |
| RCF-II                                      | 23            | 1              | 3                 | 7                | 17           |
| RCF-I                                       | 1             | 5              | 0                 | 0                | 0            |
| SNF-ICF                                     | 0             | 0              | 0                 | 2                | 0            |
| TOTAL PAYMENTS                              | \$6,511       | \$1,072        | \$863             | \$2,691          | \$4,964      |
| RCF-II                                      | \$6,472       | \$292          | \$863             | \$2,044          | \$4,964      |
| RCF-I                                       | \$39          | \$780          | \$0               | \$0              | \$0          |
| SNF/ICF                                     | \$0           | \$0            | \$0               | \$647            | \$0          |
| CASES CLOSED                                | 0             | 0              | 1                 | 1                | 1            |
| *** SSI ONLY                                | 2             | 2              | 15                | 18               | 8            |
| *** SSI-SP                                  |               |                |                   |                  |              |
| PERSONS                                     | 0             | 2              | 3                 | 11               | 3            |
| TOTAL PAYMENTS                              | \$0           | \$84           | \$442             | \$306            | \$504        |
| *** SP ONLY                                 | 7.            | 7              | ****              | 7777             | 700.         |
| PERSONS                                     | 0             | 0              | 1                 | 1                | 0            |
| TOTAL PAYMENTS                              | \$0           | \$0            |                   | ·                | \$0          |
| *** QMB                                     | ΨΟ            | ΨΟ             | ΨΟ                | ψτο              | ΨΟ           |
| APPLICATIONS RECEIVED                       | 3             | 0              | 8                 | 9                | 16           |
| APPLICATIONS APPROVED                       | 1             | 0              | 7                 | 8                | 10           |
| APPLICATIONS REJECTED                       | 1             | 1              | 3                 | 3                | 6            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 1             | 0              | 2                 | 5                | 3            |
|   | 28            | 10             | 12                | 32               | 26           |
| PERSONS<br>CASES CLOSED                     | 28            | 10             | 0                 | 32               | 3            |
| CASES CLOSED                                | - 2           | 1              | U                 | 3                | 3            |
| *** SLMB                                    | 3             | 0              | ^                 | 5                | 10           |
| APPLICATIONS RECEIVED                       | 0             | 0              | 6                 |                  |              |
| APPLICATIONS APPROVED                       |               | -              | 3                 | 1                | 2            |
| APPLICATIONS REJECTED                       | 3             | 1              | 4                 | 3                | 7            |
| APPLICATIONS PENDING                        | 0             | 0              | 0                 | 5                | 3            |
| PERSONS                                     | 35            | 18             | 34                | 52               | 38           |
| CASES CLOSED                                | 1             | 0              | 3                 | 3                | 0            |
| *** VENDOR CASES                            |               |                |                   |                  |              |
| PERSONS                                     | 129           | 38             | 170               | 256              | 76           |
| CASES CLOSED                                | 6             | 1              | 7                 | 7                | 0            |

|  | SE<br>PEMISCOT | SE<br>PERRY    | SE<br>PHELPS | SE<br>PULASKI | SE<br>REYNOLDS |
|--|----------------|----------------|--------------|---------------|----------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 | 1 EMICOCT      | I LIXIXI       | TTILLI       | 1 OLI (OIXI   | RETITOLDO      |
| APPLICATIONS RECEIVED                        | 62             | 31             | 71           | 68            | 20             |
| APPLICATIONS APPROVED                        | 52             | 21             | 62           | 59            |                |
| APPLICATIONS REJECTED                        | 12             | 6              | 10           | 15            | 1              |
| APPLICATIONS PENDING                         | 25             | 8              | 37           | 33            | 4              |
| MC+  |                |                |              |               |                |
| FAMILIES                                     | 633            | 336            | 915          | 789           | 221            |
| NON-CHIP POVERTY CHILDREN                    | 573            | 304            | 741          | 670           | 153            |
| CHIP NO COST CHILDREN                        | 365            | 234            | 647          | 512           | 131            |
| CHIP CO-PAY CHILDREN                         | 81             | 48             | 148          | 119           | 50             |
| CHIP PREMIUM CHILDREN                        | 9              | 4              | 16           | 10            | 8              |
| MAF  |                |                |              |               |                |
| FAMILIES                                     | 1,532          | 469            | 1,247        | 1,027         | 326            |
| PARENTS/CARETAKERS                           | 1,403          | 527            | 1,399        | 1,088         | 369            |
| CHILDREN                                     | 3,391          | 916            | 2,303        | 1,886         | 622            |
| TMA  | ,              |                | ,            | ,             |                |
| FAMILIES                                     | 72             | 28             | 164          | 58            | 37             |
| PARENTS/CARETAKERS                           | 100            | 37             | 233          | 81            | 58             |
| CHILDREN                                     | 150            | 39             | 294          | 110           | 74             |
| EXTENDED TMA                                 |                |                | -            |               |                |
| FAMILIES                                     | 18             | 8              | 17           | 10            | 10             |
| PARENTS/CARETAKERS                           | 17             | 12             | 21           | 16            | 16             |
| TOTAL MC+/MAF/TMA/ETMA                       |                |                |              |               |                |
| FAMILIES                                     | 2,255          | 841            | 2,343        | 1,884         | 594            |
| PARENTS/CARETAKERS                           | 1,520          | 576            | 1,653        | 1,185         | 443            |
| CHILDREN                                     | 4,569          | 1,545          | 4.149        | 3,307         | 1,038          |
| CASES CLOSED                                 | 76             | 40             | 63           | 81            | 16             |
| *** NEWBORNS                                 | 64             | 54             | 143          | 131           | 13             |
| *** BCCT                                     | Ŭ.             | 01             | 110          | 101           | 10             |
| PERSONS                                      | 2              | 2              | 5            | 2             | 1              |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0              | 0              |              |               | C              |
| *** MC+ FOR PREGNANT WOMEN                   | J              | 0              | 0            | Ŭ             |                |
| APPLICATIONS RECEIVED                        | 15             | 7              | 19           | 21            | 3              |
| APPLICATIONS APPROVED                        | 11             | 8              |              | 15            | 2              |
| APPLICATIONS REJECTED                        | 4              | 0              | 5            | 5             | 0              |
| APPLICATIONS RENDING                         | 1              | 0              | 10           | 5             | 1              |
| MC+ FOR PREGNANT WOMEN                       | 77             | 48             | 145          | 114           | 16             |
| EXTENDED WOMEN'S HEALTH                      | 34             | 30             | 96           | 74            | 15             |
| *** GR-CASH                                  | J-1            | 30             | 30           | 74            | 10             |
| APPLICATIONS RECEIVED                        | 43             | 4              | 20           | 14            | 7              |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 43             | 1              | 4            | 5             | 3              |
| APPLICATIONS REJECTED                        | 15             | 2              | 12           | 10            |                |
| APPLICATIONS PENDING                         | 53             | 4              | 26           | 20            | 8              |
| CASES  | 27             | 5              | 24           | 26            | 14             |
| PERSONS                                      | 27             | 5              |              |               |                |
|  | \$0            | \$0            |              |               |                |
| TOTAL PAYMENTS  CASES CLOSED                 | 4              | φ <sub>0</sub> |              | 3             |                |
| MA-GR PERSONS                                | 32             | 12             | 64           | 43            | 11             |
| MA-GR PERSONS  MA-GR TOTAL PAYMENTS          | \$0            | \$0            |              |               |                |
| *** REFUGEE                                  | ΨΟ             | ΨΟ             | ΨΟ           | ΨΟ            | Ψ              |
|  | 0              | 0              | 0            | 0             | 0              |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED  | 0              | 0              |              |               | -              |
| APPLICATIONS REJECTED                        | 0              | 0              |              |               |                |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0              | 0              |              |               | -              |
|  | 0              | 0              |              |               | -              |
| CASES  | 0              | 0              |              |               |                |
| PERSONS TOTAL DAYMENTS                       | \$0            | \$0            | \$0          |               | _              |
| TOTAL PAYMENTS  CASES CLOSED                 | \$0            | \$0<br>0       | • -          |               | ·              |
|  | U              | Ü              | U            | U             | 0              |
| *** SUPPLEMENTAL AID TO BLIND                |                |                | •            |               | _              |
| APPLICATIONS RECEIVED                        | 1              | 0              |              | 1             | 0              |
| APPLICATIONS APPROVED                        | 0              | 0              |              |               | C              |
| APPLICATIONS REJECTED                        | 1              | 0              |              | 1             | C              |
| APPLICATIONS PENDING                         | 2              | 0              |              | 2             | C              |
| PERSONS                                      | 13             | 1              | 4            | 3             | 2              |
| TOTAL PAYMENTS                               | \$4,121        | \$470          |              |               |                |
| CASES CLOSED                                 | 0              | 0              | 0            | 0             |                |

|  | SE<br>PEMISCOT | SE<br>PERRY | SE<br>PHELPS | SE<br>PULASKI | SE<br>REYNOLDS |
|--|----------------|-------------|--------------|---------------|----------------|
| *** BLIND PENSION                            |                |             |              |               |                |
| APPLICATIONS RECEIVED                        | 2              | 0           | 2            | 1             | (              |
| APPLICATIONS APPROVED                        | 1              | 0           |              | 0             | 0              |
| APPLICATIONS REJECTED                        | 1              | 0           |              | 2             | 0              |
| APPLICATIONS PENDING                         | 2              | 0           |              | 2             | Č              |
| PERSONS                                      | 10             | 2           | 26           | 7             | F              |
| TOTAL PAYMENTS                               | \$4,700        | \$940       |              | \$3,290       | \$2,350        |
| CASES CLOSED                                 | 2              | 0           | . ,          | . ,           |                |
| *** MEDICAL ASSISTANCE                       | -              | 0           | Ů            | Ů             |                |
| APPLICATIONS RECEIVED                        | 79             | 34          | 82           | 46            | 15             |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 46             | 11          | 38           | 34            | 5              |
| APPLICATIONS REJECTED                        | 18             | 4           | 26           | 29            | 5              |
|  | 75             | 38          | 113          | 61            | 21             |
| APPLICATIONS PENDING                         |                |             |              |               | 22             |
| SPENDDOWN PERSONS                            | 55             | 36          | 67           | 53            |                |
| NON-SPENDDOWN PERSONS                        | 2,081          | 436         | 1,223        | 965           | 417            |
| MA-WD NON-PREMIUM PERSONS                    | 223            | 63          | 284          | 65            | 78             |
| MA-WD PREMIUM PERSONS                        | 17             | 11          | 32           | 10            | 13             |
| CASES CLOSED                                 | 31             | 11          | 23           | 32            | 2              |
| *** MACC                                     |                |             |              |               |                |
| APPLICATIONS RECEIVED                        | 10             | 0           | 0            | 0             | C              |
| APPLICATIONS APPROVED                        | 8              | 0           | 0            | 0             | C              |
| APPLICATIONS REJECTED                        | 2              | 0           | 0            | 0             | C              |
| APPLICATIONS PENDING                         | 0              | 0           | 0            | 0             | C              |
| PERSONS                                      | 0              | 0           | 27           | 4             | 2              |
| CASES CLOSED                                 | 0              | 0           | 0            | 0             | C              |
| *** NURSING CARE                             |                |             |              |               |                |
| APPLICATIONS RECEIVED                        | 0              | 1           | 3            | 4             | C              |
| APPLICATIONS APPROVED                        | 0              | 0           |              | 3             | 0              |
| APPLICATIONS REJECTED                        | 0              | 0           |              |               |                |
| APPLICATIONS RESECTED  APPLICATIONS PENDING  | 0              | 1           | 0            | 3             | 0              |
| PERSONS                                      | 2              | 23          | 64           | 27            | 16             |
| RCF-II                                       | 1              | 22          | 63           | 26            | 4              |
| RCF-II                                       | 1              | 0           |              | 1             | 12             |
|  | 0              | 1           | 0            | 0             | 12             |
| SNF-ICF                                      |                | #C 400      |              |               | #2.040         |
| TOTAL PAYMENTS                               | \$448          | \$6,489     | \$17,179     | \$6,836       | \$3,040        |
| RCF-II                                       | \$292          | \$6,197     | \$17,154     | \$6,680       | \$1,168        |
| RCF-I  | \$156          | \$0         | \$25         | \$156         | \$1,872        |
| SNF/ICF                                      | \$0            | \$292       | \$0          | \$0           | \$0            |
| CASES CLOSED                                 | 1              | 0           |              |               | C              |
| *** SSI ONLY                                 | 19             | 3           | 9            | 5             | 5              |
| *** SSI-SP                                   |                |             |              |               |                |
| PERSONS                                      | 9              | 2           | 5            | 2             | C              |
| TOTAL PAYMENTS                               | \$300          | \$291       | \$713        | \$113         | \$0            |
| *** SP ONLY                                  |                |             |              |               |                |
| PERSONS                                      | 0              | 0           | 4            | 1             | 1              |
| TOTAL PAYMENTS                               | \$0            | \$0         | \$677        | \$470         | \$4            |
| *** QMB                                      |                |             |              |               |                |
| APPLICATIONS RECEIVED                        | 7              | 3           | 9            | 8             | 2              |
| APPLICATIONS APPROVED                        | 6              | 0           | 5            | 6             | 1              |
| APPLICATIONS REJECTED                        | 3              | 1           | 2            | 1             | 2              |
| APPLICATIONS PENDING                         | 3              | 2           |              | 2             | 2              |
| PERSONS                                      | 40             | 26          |              | 38            |                |
| CASES CLOSED                                 | 6              | 0           |              |               |                |
| *** SLMB                                     | 1              |             | Ť            | Ť             | İ              |
| APPLICATIONS RECEIVED                        | 5              | 3           | 3            | 1             | 2              |
| APPLICATIONS APPROVED                        | 4              | 0           |              |               | (              |
| APPLICATIONS REJECTED                        | 0              | 1           |              | 0             |                |
|  |                |             |              | 0             |                |
| APPLICATIONS PENDING                         | 2              | 2           |              |               |                |
| PERSONS                                      | 52             | 32          | 72           | 52            | 20             |
| CASES CLOSED                                 | 3              | 0           | 2            | 1             | C              |
| *** VENDOR CASES                             |                |             |              |               |                |
| PERSONS                                      | 124            | 124         | 210          |               | 30             |
| CASES CLOSED                                 | 8              | 4           | 4            | 4             | ,              |

|                                 | SE<br>RIPLEY | SE<br>ST FRANCOIS | SE<br>STE GENEVIEVE | SE<br>SCOTT  | SE<br>SHANNON     |
|---------------------------------|--------------|-------------------|---------------------|--------------|-------------------|
| *** MC+/MAF/TMA/EXTENDED TMA    | TAIL EET     | 01110110010       | OTE OFFICER         | 00011        | OI II II II II II |
| APPLICATIONS RECEIVED           | 29           | 129               | 20                  | 101          | 24                |
| APPLICATIONS APPROVED           | 38           | 117               | 15                  |              | 26                |
| APPLICATIONS REJECTED           | 3            | 27                | 4                   |              | 3                 |
| APPLICATIONS PENDING            | 7            | 41                | 12                  | 39           | 2                 |
| MC+                             |              |                   |                     |              |                   |
| FAMILIES                        | 586          | 1,360             | 261                 | 1,089        | 350               |
| NON-CHIP POVERTY CHILDREN       | 432          | 1,095             | 216                 | 913          | 278               |
| CHIP NO COST CHILDREN           | 436          | 790               | 181                 | 694          | 259               |
| CHIP CO-PAY CHILDREN            | 93           | 222               | 39                  | 170          | 55                |
| CHIP PREMIUM CHILDREN           | 20           | 36                | 10                  |              | 8                 |
| MAF                             |              |                   | -                   |              | -                 |
| FAMILIES                        | 737          | 1,938             | 385                 | 1,781        | 477               |
| PARENTS/CARETAKERS              | 840          | 2,088             | 411                 | 1,729        | 593               |
| CHILDREN                        | 1,408        | 3,500             | 720                 | ,            | 927               |
| TMA                             | .,           | -,,,,,            |                     | 5,100        |                   |
| FAMILIES                        | 53           | 255               | 21                  | 181          | 23                |
| PARENTS/CARETAKERS              | 76           | 382               | 29                  |              | 35                |
| CHILDREN                        | 98           | 444               | 46                  |              | 27                |
| EXTENDED TMA                    | 30           | 777               | +0                  | 323          | Z1                |
| FAMILIES                        | 19           | 42                | 6                   | 41           | 16                |
| PARENTS/CARETAKERS              | 29           | 56                | 7                   | 55           | 26                |
| TOTAL MC+/MAF/TMA/ETMA          | 23           | 30                | ,                   | 33           | 20                |
| FAMILIES                        | 1,395        | 3,595             | 673                 | 3,092        | 866               |
| PARENTS/CARETAKERS              | 945          | 2,526             | 447                 | 2,036        | 654               |
|                                 |              | ,                 |                     |              |                   |
| CHILDREN                        | 2,487        | 6,087             | 1,212               | 5,600<br>106 | 1,554             |
| CASES CLOSED                    | 39           | 172               | 13                  |              | 20                |
| *** NEWBORNS                    | 33           | 184               | 47                  | 110          | 30                |
| *** BCCT                        | 2            | _                 | 2                   | 0            |                   |
| PERSONS                         | 3            | 5                 |                     |              | 2                 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0                 | 0                   | 0            | 0                 |
| *** MC+ FOR PREGNANT WOMEN      |              | 40                |                     |              |                   |
| APPLICATIONS RECEIVED           | 9            | 40                |                     |              | 7                 |
| APPLICATIONS APPROVED           | 9            | 30                |                     |              | 5                 |
| APPLICATIONS REJECTED           | 0            | 9                 |                     | 5            | 2                 |
| APPLICATIONS PENDING            | 1            | 6                 | 0                   |              | 1                 |
| MC+ FOR PREGNANT WOMEN          | 65           | 207               | 37                  | 176          | 38                |
| EXTENDED WOMEN'S HEALTH         | 34           | 121               | 26                  | 72           | 9                 |
| *** GR-CASH                     |              |                   | _                   |              |                   |
| APPLICATIONS RECEIVED           | 14           | 32                | 5                   | _            | 7                 |
| APPLICATIONS APPROVED           | 3            | 4                 |                     |              | 2                 |
| APPLICATIONS REJECTED           | 6            | 11                |                     |              | 5                 |
| APPLICATIONS PENDING            | 23           | 51                | 5                   |              | 11                |
| CASES                           | 39           | 41                | 4                   |              | 6                 |
| PERSONS                         | 39           | 41                | 4                   |              | 6                 |
| TOTAL PAYMENTS                  | \$0          | \$0               |                     | · ·          |                   |
| CASES CLOSED                    | 5            | 3                 |                     |              |                   |
| MA-GR PERSONS                   | 34           | 55                |                     |              | 14                |
| MA-GR TOTAL PAYMENTS            | \$0          | \$0               | \$0                 | \$0          | \$0               |
| *** REFUGEE                     |              |                   |                     |              |                   |
| APPLICATIONS RECEIVED           | 0            | 0                 |                     |              | 0                 |
| APPLICATIONS APPROVED           | 0            | 0                 |                     |              |                   |
| APPLICATIONS REJECTED           | 0            | 0                 |                     |              | 0                 |
| APPLICATIONS PENDING            | 0            | 0                 | 0                   | 0            | 0                 |
| CASES                           | 0            | 0                 | 0                   | 0            | 0                 |
| PERSONS                         | 0            | 0                 | 0                   | 0            | 0                 |
| TOTAL PAYMENTS                  | \$0          | \$0               | \$0                 | \$0          | \$0               |
| CASES CLOSED                    | 0            | 0                 | 0                   | 0            | 0                 |
| *** SUPPLEMENTAL AID TO BLIND   |              |                   |                     |              |                   |
| APPLICATIONS RECEIVED           | 0            | 3                 | 1                   | 3            | 0                 |
| APPLICATIONS APPROVED           | 0            | 0                 | 0                   | 0            | C                 |
| APPLICATIONS REJECTED           | 1            | 2                 | 0                   | 0            | C                 |
| APPLICATIONS PENDING            | 2            | 6                 |                     | 3            | O                 |
| PERSONS                         | 4            | 7                 | 0                   |              | 4                 |
| TOTAL PAYMENTS                  | \$1,326      | \$3,110           |                     |              | \$1,494           |
| CASES CLOSED                    | 0            | 0                 |                     | . ,          |                   |

|  | SE<br>RIPLEY | SE<br>ST FRANCOIS | SE<br>STE GENEVIEVE  | SE<br>SCOTT | SE<br>SHANNON |
|--|--------------|-------------------|----------------------|-------------|---------------|
| *** BLIND PENSION                            |              |                   |                      |             |               |
| APPLICATIONS RECEIVED                        | 0            | 3                 | 1                    | 5           | (             |
| APPLICATIONS APPROVED                        | 0            | 1                 |                      |             | 0             |
| APPLICATIONS REJECTED                        | 1            | 1                 | 0                    | 2           | 0             |
| APPLICATIONS PENDING                         | 3            | 6                 |                      | 5           | 0             |
| PERSONS                                      | 10           | 54                | 5                    | 31          | 3             |
| TOTAL PAYMENTS                               | \$4,700      | \$25,380          | \$2,350              | \$14,570    | \$1,410       |
| CASES CLOSED                                 | φ+,700       | Ψ20,000           |                      |             | ψ1,+10        |
| *** MEDICAL ASSISTANCE                       | •            | 0                 | Ŭ                    | Ů           |               |
| APPLICATIONS RECEIVED                        | 49           | 147               | 26                   | 106         | 26            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 30           | 70                | 9                    | 58          | 14            |
| APPLICATIONS REJECTED                        | 14           | 53                | 4                    | 35          | 11            |
|  | 49           | 165               | 33                   | 108         | 26            |
| APPLICATIONS PENDING                         |              |                   |                      |             | 29            |
| SPENDDOWN PERSONS                            | 64           | 138               | 47                   | 158         |               |
| NON-SPENDDOWN PERSONS                        | 1,207        | 2,200             | 356                  | 1,961       | 525           |
| MA-WD NON-PREMIUM PERSONS                    | 214          | 335               | 28                   | 191         | 31            |
| MA-WD PREMIUM PERSONS                        | 21           | 43                | 8                    |             | 3             |
| CASES CLOSED                                 | 45           | 45                | 7                    | 46          | 6             |
| *** MACC                                     |              |                   |                      |             |               |
| APPLICATIONS RECEIVED                        | 0            | 0                 | 0                    | 0           | C             |
| APPLICATIONS APPROVED                        | 0            | 0                 | 0                    | 0           | C             |
| APPLICATIONS REJECTED                        | 0            | 0                 | 0                    | 0           | C             |
| APPLICATIONS PENDING                         | 0            | 0                 | 0                    | 0           | C             |
| PERSONS                                      | 0            | 6                 | 0                    | 0           | C             |
| CASES CLOSED                                 | 0            | 0                 | 0                    | 0           | C             |
| *** NURSING CARE                             |              |                   |                      |             |               |
| APPLICATIONS RECEIVED                        | 1            | 14                | 1                    | 4           | (             |
| APPLICATIONS APPROVED                        | 1            | 10                | 0                    | 3           | C             |
| APPLICATIONS REJECTED                        | 0            | 2                 | 1                    | 1           | C             |
| APPLICATIONS PENDING                         | 0            | 13                | 1                    | 3           |               |
| PERSONS                                      | 40           | 318               |                      | 99          | 14            |
| RCF-II                                       | 40           | 212               | 64                   | 95          | 1             |
| RCF-II                                       | 0            | 100               | 7                    | 4           | 13            |
|  | 0            | 6                 | 0                    | 0           | 10            |
| SNF-ICF                                      | , , ,        | <del>-</del>      | •                    |             | #0.200        |
| TOTAL PAYMENTS                               | \$11,399     | \$71,152          | \$18,365<br>\$47,200 | \$27,658    | \$2,320       |
| RCF-II                                       | \$11,399     | \$54,136          | \$17,299             | \$27,070    | \$292         |
| RCF-I  | \$0          | \$14,676          | \$1,066              | \$588       | \$2,028       |
| SNF/ICF                                      | \$0          | \$2,340           | \$0                  | \$0         | \$0           |
| CASES CLOSED                                 | 2            | 8                 |                      | 2           | C             |
| *** SSI ONLY                                 | 8            | 12                | 1                    | 21          | 1             |
| *** SSI-SP                                   |              |                   |                      |             |               |
| PERSONS                                      | 4            | 3                 | 2                    | 4           | 3             |
| TOTAL PAYMENTS                               | \$127        | \$721             | \$64                 | \$122       | \$153         |
| *** SP ONLY                                  |              |                   |                      |             |               |
| PERSONS                                      | 0            | 1                 | 0                    | 2           | C             |
| TOTAL PAYMENTS                               | \$0          | \$61              | \$0                  | \$117       | \$0           |
| *** QMB                                      |              |                   |                      |             |               |
| APPLICATIONS RECEIVED                        | 4            | 20                | 7                    | 30          | 11            |
| APPLICATIONS APPROVED                        | 3            | 9                 | 0                    | 14          | S S           |
| APPLICATIONS REJECTED                        | 2            | 3                 | 3                    | 15          | 1             |
| APPLICATIONS PENDING                         | 2            | 15                | 7                    | 12          | 1             |
| PERSONS                                      | 26           | 88                | 25                   | 58          | 20            |
| CASES CLOSED                                 | 1            | 3                 |                      | 1           | 1             |
| *** SLMB                                     |              |                   |                      |             |               |
| APPLICATIONS RECEIVED                        | 0            | 17                | 7                    | 19          | 3             |
| APPLICATIONS APPROVED                        | 1            | 4                 |                      | 5           |               |
| APPLICATIONS REJECTED                        | 2            | 4                 |                      | 14          |               |
| APPLICATIONS RENDING                         | 0            | 11                | 7                    | 8           |               |
| PERSONS                                      | 48           | 107               | 17                   | 93          |               |
|  |              |                   |                      |             |               |
| CASES CLOSED                                 | 3            | 0                 | 0                    | 3           | 3             |
| *** VENDOR CASES                             | 1            |                   |                      |             |               |
| PERSONS                                      | 86           | 417               | 76                   |             |               |
| CASES CLOSED                                 | 3            | 23                | 3                    | 18          | •             |

|                                 | SE<br>STODDARD | SE<br>TEXAS | SE<br>WASHINGTON | SE<br>WAYNE | SW<br>BARRY    |
|---------------------------------|----------------|-------------|------------------|-------------|----------------|
| *** MC+/MAF/TMA/EXTENDED TMA    | STODDARD       | TEAAS       | WASHINGTON       | WATINE      | DARKI          |
| APPLICATIONS RECEIVED           | 71             | 55          | 52               | 38          | 98             |
| APPLICATIONS APPROVED           | 60             | 36          | 40               | 35          | 83             |
| APPLICATIONS REJECTED           | 20             | 9           | 12               | 4           | 19             |
| APPLICATIONS PENDING            | 17             | 15          | 18               | 11          | 31             |
| MC+                             |                |             | -                |             | -              |
| FAMILIES                        | 895            | 783         | 694              | 440         | 883            |
| NON-CHIP POVERTY CHILDREN       | 631            | 644         | 550              | 371         | 896            |
| CHIP NO COST CHILDREN           | 566            | 532         | 396              | 255         | 518            |
| CHIP CO-PAY CHILDREN            | 188            | 126         | 116              | 65          | 120            |
| CHIP PREMIUM CHILDREN           | 38             | 18          | 26               | 4           | 16             |
| MAF                             |                |             |                  |             |                |
| FAMILIES                        | 985            | 728         | 997              | 725         | 1,101          |
| PARENTS/CARETAKERS              | 995            | 892         | 1,106            | 866         | 1,237          |
| CHILDREN                        | 1,749          | 1,441       | 1,989            | 1,346       | 2,275          |
| TMA                             |                |             |                  |             |                |
| FAMILIES                        | 129            | 99          | 153              | 30          | 107            |
| PARENTS/CARETAKERS              | 216            | 149         | 243              | 45          | 154            |
| CHILDREN                        | 237            | 201         | 280              | 46          | 203            |
| EXTENDED TMA                    |                |             |                  |             |                |
| FAMILIES                        | 29             | 7           | 28               | 18          | 21             |
| PARENTS/CARETAKERS              | 42             | 10          | 31               | 23          | 27             |
| TOTAL MC+/MAF/TMA/ETMA          |                |             |                  |             |                |
| FAMILIES                        | 2,038          | 1,617       | 1,872            | 1,213       | 2,112          |
| PARENTS/CARETAKERS              | 1,253          | 1,051       | 1,380            | 934         | 1,418          |
| CHILDREN                        | 3,409          | 2,962       | 3,357            | 2,087       | 4,028          |
| CASES CLOSED                    | 65             | 72          | 71               | 14          | 83             |
| *** NEWBORNS                    | 113            | 85          | 79               | 69          | 119            |
| *** BCCT                        |                |             |                  |             |                |
| PERSONS                         | 6              | 4           | 6                | 2           | C              |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0              | 0           | 0                | 0           | C              |
| *** MC+ FOR PREGNANT WOMEN      |                |             |                  |             |                |
| APPLICATIONS RECEIVED           | 20             | 13          | 12               | 8           | 29             |
| APPLICATIONS APPROVED           | 15             | 14          | 4                | 8           | 16             |
| APPLICATIONS REJECTED           | 3              | 4           | 4                | 0           | 13             |
| APPLICATIONS PENDING            | 3              | 0           | 4                | 1           | 8              |
| MC+ FOR PREGNANT WOMEN          | 137            | 113         | 98               | 48          | 127            |
| EXTENDED WOMEN'S HEALTH         | 64             | 65          | 51               | 30          | 62             |
| *** GR-CASH                     | 0              | 40          | 47               | 11          | 1.5            |
| APPLICATIONS RECEIVED           | 8              | 13          | 17               | 11          | 15             |
| APPLICATIONS APPROVED           | 1              | 1           | 3<br>19          | 2<br>10     | 3              |
| APPLICATIONS REJECTED           | 8              | 5<br>13     | 23               | 23          | 13             |
| APPLICATIONS PENDING            |                |             | 32               | 17          | 12             |
| CASES PERSONS                   | 15<br>15       | 11<br>11    | 32               | 17          | 12             |
|                                 |                |             | \$0              |             |                |
| TOTAL PAYMENTS  CASES CLOSED    | \$0            | \$0<br>2    | Ψ0<br>5          | \$0<br>3    | \$0            |
| MA-GR PERSONS                   | 26             | 39          | 35               | 30          | 49             |
| MA-GR TOTAL PAYMENTS            | \$0            | \$0         | \$0              | \$0         | \$0            |
| *** REFUGEE                     | Ψ              | ΨΟ          | ΨΟ               | ΨΟ          | Ψ              |
| APPLICATIONS RECEIVED           | 0              | 0           | 0                | 0           | C              |
| APPLICATIONS APPROVED           | 0              | 0           | 0                | 0           | 0              |
| APPLICATIONS REJECTED           | 0              | 0           | 0                | 0           |                |
| APPLICATIONS PENDING            | 0              | 0           | 0                | 0           | C              |
| CASES                           | 0              | 0           | 0                | 0           | C              |
| PERSONS                         | 0              | 0           | 0                | 0           | C              |
| TOTAL PAYMENTS                  | \$0            | \$0         | \$0              | \$0         | \$0            |
| CASES CLOSED                    | 0              | 0           | 0                | 0           | 0              |
| *** SUPPLEMENTAL AID TO BLIND   | † †            |             |                  |             |                |
| APPLICATIONS RECEIVED           | 0              | 1           | 0                | 1           | C              |
| APPLICATIONS APPROVED           | 1              | 0           | 1                | 0           |                |
| APPLICATIONS REJECTED           | 0              | 1           | 0                | 1           | 0              |
| APPLICATIONS PENDING            | 1              | 1           | 0                | 2           | 0              |
| PERSONS                         | 9              | 4           | 12               | 7           | 4              |
|                                 | -              | \$1,766     | \$4,109          |             | <b>€4.0</b> FC |
| TOTAL PAYMENTS                  | \$3,126        |             |                  |             | \$1,856        |

|  | SE<br>STODDARD                                   | SE<br>TEXAS | SE<br>WASHINGTON                        | SE<br>WAYNE | SW<br>BARRY |
|--|--|-------------|---|-------------|-------------|
| *** BLIND PENSION                            | 0.000710   | 12,510      | *************************************** |             | 27          |
| APPLICATIONS RECEIVED                        | 0  | 1           | 1                                       | 1           | C           |
| APPLICATIONS APPROVED                        | 0  | 2           |   |             |             |
| APPLICATIONS REJECTED                        | 1  | 0           | 1                                       | 1           |             |
| APPLICATIONS PENDING                         | 1  | 1           | 1                                       | 2           |             |
| PERSONS                                      | 18   | 10          | 17                                      | 14          | 14          |
| TOTAL PAYMENTS                               | \$8,460  | \$4,700     | \$7,963                                 | \$6,580     | \$6,580     |
| CASES CLOSED                                 | φο,400   | φ+,700      |   | . ,         |             |
| *** MEDICAL ASSISTANCE                       | · ·  | U           | U                                       | U           |             |
| APPLICATIONS RECEIVED                        | 70   | 61          | 80                                      | 44          | 60          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 73   | 61          | 48                                      | 41<br>30    | 68          |
|  | 48   | 42<br>17    | 30                                      | 17          | 23          |
| APPLICATIONS REJECTED                        |  |             |   |             |             |
| APPLICATIONS PENDING                         | 59   | 52          | 72                                      | 47          | 69          |
| SPENDDOWN PERSONS                            | 161  | 90          | 72                                      | 45          | 105         |
| NON-SPENDDOWN PERSONS                        | 1,504  | 1,083       | 1,347                                   | 1,034       | 1,108       |
| MA-WD NON-PREMIUM PERSONS                    | 169  | 68          | 183                                     | 181         | 120         |
| MA-WD PREMIUM PERSONS                        | 24   | 7           | 26                                      | 22          | 12          |
| CASES CLOSED                                 | 41   | 28          | 31                                      | 21          | 25          |
| *** MACC                                     |  |             |   |             |             |
| APPLICATIONS RECEIVED                        | 0  | 16          | 0                                       | 0           | C           |
| APPLICATIONS APPROVED                        | 0  | 10          | 0                                       | 0           | C           |
| APPLICATIONS REJECTED                        | 0  | 6           | 0                                       | 0           | C           |
| APPLICATIONS PENDING                         | 0  | 0           | 0                                       | 0           | C           |
| PERSONS                                      | 0  | 15          | 0                                       | 0           | C           |
| CASES CLOSED                                 | 0  | 0           | 0                                       |             |             |
| *** NURSING CARE                             |  |             |   |             |             |
| APPLICATIONS RECEIVED                        | 4  | 2           | 2                                       | 0           | 2           |
| APPLICATIONS APPROVED                        | 2  | 2           | 0                                       | 0           |             |
| APPLICATIONS REJECTED                        | 0  | 0           |   |             |             |
| APPLICATIONS PENDING                         | 4  | 1           | 3                                       | 0           | 2           |
| PERSONS                                      | 108  | 38          | 23                                      | 19          | 65          |
|  | 91   | 31          | 19                                      | 9           | 49          |
| RCF-II                                       |  |             |   | 10          | 16          |
| RCF-I  | 17   | 7           | 4                                       | 0           | 10          |
| SNF-ICF                                      | - v  |             |   |             | #10.000     |
| TOTAL PAYMENTS                               | \$28,600   | \$8,724     | \$5,941                                 | \$3,715     | \$16,299    |
| RCF-II                                       | \$26,026   | \$7,632     | \$5,317                                 | \$2,370     | \$13,811    |
| RCF-I  | \$2,574  | \$1,092     | \$624                                   | \$1,345     | \$2,488     |
| SNF/ICF                                      | \$0  | \$0         | \$0                                     | \$0         | \$0         |
| CASES CLOSED                                 | 1  | 2           | 0                                       |             | 2           |
| *** SSI ONLY                                 | 16   | 6           | 12                                      | 8           | 3           |
| *** SSI-SP                                   |  |             |   |             |             |
| PERSONS                                      | 4  | 1           | 2                                       | 3           | C           |
| TOTAL PAYMENTS                               | \$417  | \$131       | \$31                                    | \$77        | \$0         |
| *** SP ONLY                                  |  |             |   |             |             |
| PERSONS                                      | 1  | 0           | 1                                       | 0           | 1           |
| TOTAL PAYMENTS                               | \$17   | \$0         | \$470                                   | \$0         | \$52        |
| *** QMB                                      |  |             |   |             |             |
| APPLICATIONS RECEIVED                        | 21   | 6           | 15                                      | 4           | 7           |
| APPLICATIONS APPROVED                        | 11   | 2           | 10                                      | 2           |             |
| APPLICATIONS REJECTED                        | 6  | 5           | 6                                       |             |             |
| APPLICATIONS PENDING                         | 4  | 3           | 4                                       | 4           | 4           |
| PERSONS                                      | 53   | 67          | 47                                      | 36          |             |
| CASES CLOSED                                 | 0  | 3           |   | 2           | 5           |
| *** SLMB                                     | <del>                                     </del> | <u> </u>    |   | <u> </u>    |             |
| APPLICATIONS RECEIVED                        | 13   | 6           | 10                                      | 3           | 1           |
| APPLICATIONS APPROVED                        | 3  | 1           | 0                                       |             |             |
| APPLICATIONS REJECTED                        | 8  | 5           |   | 0           |             |
|  | 3  |             |   |             |             |
| APPLICATIONS PENDING                         |  | 3           | 4                                       |             |             |
| PERSONS                                      | 116  | 93          | 50                                      |             | 72          |
| CASES CLOSED                                 | 1  | 5           | 2                                       | 1           | C           |
| *** VENDOR CASES                             |  |             |   |             |             |
| PERSONS                                      | 263  | 156         | 144                                     | 96          |             |
| CASES CLOSED                                 | 10   | 8           | 6                                       | 2           | 7           |

|  | SW<br>BARTON | SW<br>BATES | SW<br>BENTON | SW<br>CAMDEN | SW<br>CEDAR |
|--|--------------|-------------|--------------|--------------|-------------|
| *** MC+/MAF/TMA/EXTENDED TMA                                     | B) II (1 OI) | BATTEO      | BEITTOIT     | O/ WIDEIY    | OLD/ II C   |
| APPLICATIONS RECEIVED  | 31           | 43          | 36           | 95           | 37          |
| APPLICATIONS APPROVED  | 27           | 38          | 34           | 63           | 38          |
| APPLICATIONS REJECTED  | 8            | 8           | 3            | 23           | 6           |
| APPLICATIONS PENDING   | 3            | 16          | 5            | 28           | 3           |
| MC+  |              |             |              |              |             |
| FAMILIES   | 298          | 469         | 446          | 928          | 391         |
| NON-CHIP POVERTY CHILDREN  | 288          | 436         | 344          | 750          | 323         |
| CHIP NO COST CHILDREN  | 203          | 290         | 316          | 607          | 259         |
| CHIP CO-PAY CHILDREN   | 25           | 79          | 68           | 182          | 68          |
| CHIP PREMIUM CHILDREN  | 2            | 23          | 11           | 54           | 5           |
| MAF  |              |             |              |              |             |
| FAMILIES   | 443          | 374         | 676          | 798          | 514         |
| PARENTS/CARETAKERS   | 492          | 455         | 752          | 961          | 637         |
| CHILDREN   | 861          | 746         | 1,267        | 1,546        | 1,005       |
| TMA  |              |             |              |              |             |
| FAMILIES   | 39           | 87          | 51           | 112          | 46          |
| PARENTS/CARETAKERS   | 61           | 131         | 79           | 164          | 68          |
| CHILDREN   | 73           | 175         | 102          | 230          | 89          |
| EXTENDED TMA   |              |             |              |              |             |
| FAMILIES   | 15           | 8           | 5            | 11           | 13          |
| PARENTS/CARETAKERS   | 21           | 12          | 7            | 17           | 14          |
| TOTAL MC+/MAF/TMA/ETMA   |              |             |              |              |             |
| FAMILIES   | 795          | 938         | 1,178        | 1,849        | 964         |
| PARENTS/CARETAKERS   | 574          | 598         | 838          | 1,142        | 719         |
| CHILDREN   | 1,452        | 1,749       | 2,108        | 3,369        | 1,749       |
| CASES CLOSED   | 29           | 44          | 19           | 63           | 27          |
| *** NEWBORNS   | 29           | 62          | 38           | 111          | 39          |
| *** BCCT   |              | 4           |              |              | •           |
| PERSONS  | 0            | 1           | 1            | 1            | 0           |
| PRESUMPTIVE ELIGIBILITY PERSONS                                  | 0            | 0           | 0            | 0            | U           |
| *** MC+ FOR PREGNANT WOMEN                                       | -            | 14          | 0            | 22           | 11          |
| APPLICATIONS RECEIVED  | 5            | 8           | 8            | 23<br>16     | 11<br>9     |
| APPLICATIONS APPROVED  | <u> </u>     | 4           | 0            |              | 0           |
| APPLICATIONS REJECTED  | 2            | 4           | 1            | <u>3</u>     | 3           |
| APPLICATIONS PENDING   | 44           | 61          | 64           | 159          | 42          |
| MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH                   | 26           | 49          | 29           | 104          | 29          |
| *** GR-CASH  | 20           | 48          | 29           | 104          | 29          |
| APPLICATIONS RECEIVED  | 6            | 1           | 7            | 15           | 12          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED                     | 3            | 1           | 2            | 2            | 12          |
| APPLICATIONS REJECTED  | 2            | 3           | 6            | 14           | 6           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING                      | 7            | 6           | 10           | 28           | 15          |
| CASES  | 7            | 3           | 24           | 31           | 16          |
| PERSONS  | 7            | 3           | 24           |              | 16          |
| TOTAL PAYMENTS   | \$0          | \$0         | \$0          | \$0          | \$0         |
| CASES CLOSED   | 1            | φυ<br>1     | 0            | 2            | 4           |
| MA-GR PERSONS  | 28           | 11          | 35           | 49           | 32          |
| MA-GR TOTAL PAYMENTS   | \$0          | \$0         | \$0          | \$0          | \$0         |
| *** REFUGEE  | Ψ0           | Ψ.          | Ψ0           | 40           | 40          |
| APPLICATIONS RECEIVED  | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS APPROVED  | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED  | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING   | 0            | 0           | 0            | 0            | 0           |
| CASES  | 0            | 0           | 0            | 0            | 0           |
| PERSONS  | 0            | 0           | 0            | 0            | 0           |
| TOTAL PAYMENTS   | \$0          | \$0         | \$0          | \$0          | \$0         |
| CASES CLOSED   | 0            | 0           | 0            | 0            | 0           |
| *** SUPPLEMENTAL AID TO BLIND                                    |              |             |              |              | -           |
|  | 0            | 0           | 2            | 0            | 1           |
| APPLICATIONS RECEIVED  | U            |             |              |              |             |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED                     | 1            | 0           | 0            | 0            | 1           |
| APPLICATIONS APPROVED  |              | 0           | 0            | 0            | 0           |
| APPLICATIONS APPROVED APPLICATIONS REJECTED                      | 1            |             |              |              | 0           |
| APPLICATIONS APPROVED  | 1 0          | 0           | 1            | 0            | 0<br>1<br>5 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING | 1<br>0<br>0  | 0           | 1 3          | 0            | 1           |

|   | SW<br>BARTON | SW<br>BATES | SW<br>BENTON | SW<br>CAMDEN | SW<br>CEDAR |
|---|--------------|-------------|--------------|--------------|-------------|
| *** BLIND PENSION                           |              | -           | -            |              |             |
| APPLICATIONS RECEIVED                       | 0            | 0           | 3            | 0            | 0           |
| APPLICATIONS APPROVED                       | 0            | 0           | 1            | 1            | 0           |
| APPLICATIONS REJECTED                       | 1            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING                        | 0            | 0           | 4            | 0            | 1           |
| PERSONS                                     | 3            | 8           | 23           | 16           | 8           |
| TOTAL PAYMENTS                              | \$1,410      | \$3,760     | \$10,810     | \$7,520      | \$3,760     |
| CASES CLOSED                                | 0            | 0           | 0            | 0            | 1           |
| *** MEDICAL ASSISTANCE                      |              |             |              |              |             |
| APPLICATIONS RECEIVED                       | 22           | 34          | 47           | 71           | 29          |
| APPLICATIONS APPROVED                       | 6            | 18          | 34           | 40           | 18          |
| APPLICATIONS REJECTED                       | 12           | 16          | 17           | 33           | 11          |
| APPLICATIONS PENDING                        | 19           | 28          | 55           | 98           | 31          |
| SPENDDOWN PERSONS                           | 25           | 65          | 54           | 103          | 41          |
| NON-SPENDDOWN PERSONS                       | 387          | 434         | 709          | 836          | 582         |
| MA-WD NON-PREMIUM PERSONS                   | 57           | 33          | 152          | 57           | 83          |
| MA-WD PREMIUM PERSONS                       | 8            | 1           | 25           | 20           | 11          |
| CASES CLOSED                                | 8            | 19          | 27           | 21           | 25          |
| *** MACC                                    | 1            |             |              |              |             |
| APPLICATIONS RECEIVED                       | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS APPROVED                       | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED                       | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING                        | 0            | 0           | 0            | 0            | 0           |
| PERSONS                                     | 0            | 5           | 0            | 10           | 0           |
| CASES CLOSED                                | 0            | 0           | 0            | 0            |             |
| *** NURSING CARE                            |              | -           |              | -            |             |
| APPLICATIONS RECEIVED                       | 1            | 0           | 1            | 0            | 0           |
| APPLICATIONS APPROVED                       | 1            | 0           | 0            | 0            | 2           |
| APPLICATIONS REJECTED                       | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING                        | 0            | 0           | 1            | 1            | 0           |
| PERSONS                                     | 20           | 12          | 21           | 9            | 26          |
| RCF-II                                      | 9            | 4           | 12           | 5            | 2           |
| RCF-I                                       | 11           | 8           | 8            | 4            | 24          |
| SNF-ICF                                     | 0            | 0           | 1            | 0            | 0           |
| TOTAL PAYMENTS                              | \$4,164      | \$2,344     | \$4,770      | \$1,715      | \$3,893     |
| RCF-II                                      | \$2,448      | \$1,103     | \$3,364      | \$1,143      | \$584       |
| RCF-I                                       | \$1,716      | \$1,241     | \$1,114      | \$572        | \$3,309     |
| SNF/ICF                                     | \$0          | \$0         | \$292        | \$0          | \$0         |
| CASES CLOSED                                | 0            | 0           | 2            | 1            | 0           |
| *** SSI ONLY                                | 0            | 3           | 2            | 3            | 3           |
| *** SSI-SP                                  |              | -           |              |              | _           |
| PERSONS                                     | 1            | 1           | 0            | 0            | 2           |
| TOTAL PAYMENTS                              | \$5          | \$50        | \$0          | \$0          | \$71        |
| *** SP ONLY                                 | 7.           | +           | ***          | ***          | 7           |
| PERSONS                                     | 0            | 1           | 1            | 0            | 0           |
| TOTAL PAYMENTS                              | \$0          | \$238       | \$470        |              |             |
| *** QMB                                     | 7.           | +           | ****         | ***          | **          |
| APPLICATIONS RECEIVED                       | 5            | 7           | 6            | 14           | 3           |
| APPLICATIONS APPROVED                       | 4            | 1           | 5            | 1            | 3           |
| APPLICATIONS REJECTED                       | 2            | 6           | 2            | 4            | 2           |
| APPLICATIONS PENDING                        | 0            | 3           | 3            | 9            |             |
| PERSONS                                     | 16           | 33          | 54           | 36           |             |
| CASES CLOSED                                | 0            | 3           | 2            | 2            | 0           |
| *** SLMB                                    |              | , , ,       |              |              |             |
| APPLICATIONS RECEIVED                       | 2            | 4           | 4            | 8            | 1           |
| APPLICATIONS APPROVED                       | 0            | 2           | 1            | 2            | 1           |
| APPLICATIONS REJECTED                       | 3            | 1           | 2            | 3            | 1           |
| APPLICATIONS RESECTED  APPLICATIONS PENDING | 0            | 2           | 3            | 4            | 0           |
| PERSONS                                     | 20           | 39          | 46           | 44           | 55          |
| CASES CLOSED                                | 20           | 0           | 1            | 1            | 0           |
|   | <u> </u>     | U           | 1            | 1            | U           |
| *** VENDOR CASES                            | 50           | 105         | 400          | 440          | 00          |
| PERSONS                                     | 56           | 135<br>4    | 126<br>3     | 142          | 92          |

|  | SW<br>CHRISTIAN | SW<br>DADE | SW<br>DALLAS | SW<br>DOUGLAS | SW<br>GREENE |
|--|-----------------|------------|--------------|---------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA                   | OTINOTIAN       | DADL       | DALLAG       | DOUGLAG       | OKLENE       |
| APPLICATIONS RECEIVED                          | 117             | 13         | 44           | 37            | 404          |
| APPLICATIONS APPROVED                          | 104             | 10         | 33           | 37            | 339          |
| APPLICATIONS REJECTED                          | 18              | 1          | 5            | 6             | 104          |
| APPLICATIONS PENDING                           | 43              | 3          |              |               | 182          |
| MC+  |                 |            | -            |               | -            |
| FAMILIES                                       | 1,376           | 260        | 500          | 370           | 4,614        |
| NON-CHIP POVERTY CHILDREN                      | 1,127           | 266        | 508          | 325           | 3,961        |
| CHIP NO COST CHILDREN                          | 893             | 182        | 264          | 297           | 2,968        |
| CHIP CO-PAY CHILDREN                           | 303             | 56         | 75           | 53            | 705          |
| CHIP PREMIUM CHILDREN                          | 28              | 10         | 10           | 18            | 72           |
| MAF  |                 |            |              |               |              |
| FAMILIES                                       | 1,235           | 176        | 499          | 512           | 6,437        |
| PARENTS/CARETAKERS                             | 1,398           | 208        | 593          | 604           | 6,611        |
| CHILDREN                                       | 2,328           | 361        | 1,036        | 1,012         | 11,779       |
| TMA  | _,,             |            | .,           | .,            | ,            |
| FAMILIES                                       | 104             | 4          | 56           | 75            | 379          |
| PARENTS/CARETAKERS                             | 148             | 7          | 86           | 126           | 503          |
| CHILDREN                                       | 195             | 12         | 123          | 145           | 585          |
| EXTENDED TMA                                   | 100             | 12         | 120          | 140           | 000          |
| FAMILIES                                       | 21              | 10         | 12           | 16            | 59           |
| PARENTS/CARETAKERS                             | 32              | 14         | 16           | 25            | 76           |
| TOTAL MC+/MAF/TMA/ETMA                         | 02              |            | 10           | 20            | ,,,          |
| FAMILIES                                       | 2,736           | 450        | 1,067        | 973           | 11,489       |
| PARENTS/CARETAKERS                             | 1,578           | 229        | 695          | 755           | 7,190        |
| CHILDREN                                       | 4,874           | 887        | 2,016        | 1,850         | 20,070       |
| CASES CLOSED                                   | 79              | 11         | 35           | 25            | 302          |
| *** NEWBORNS                                   | 206             | 38         | 76           | 47            | 1,103        |
| *** BCCT                                       | 200             | 30         | 70           | 47            | 1,103        |
| PERSONS  | 1               | 0          | 6            | 1             | 14           |
| PRESUMPTIVE ELIGIBILITY PERSONS                | 0               | 0          |              | •             | 0            |
| *** MC+ FOR PREGNANT WOMEN                     | U               | 0          | U            | U             | 0            |
| APPLICATIONS RECEIVED                          | 43              | 2          | 5            | 11            | 156          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED   | 32              | 2          |              | 8             | 124          |
| APPLICATIONS REJECTED                          | 12              | 1          | 1            | 4             | 34           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING    | 11              | 0          | 0            | 2             | 49           |
|  | 261             | 32         | 74           | 49            | 893          |
| MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH | 123             | 24         | 37           | 27            | 665          |
| *** GR-CASH                                    | 123             | 24         | 31           | 21            | 000          |
| APPLICATIONS RECEIVED                          | 22              | 8          | 7            | 10            | 128          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED   | 3               | 0          |              |               | 120          |
| APPLICATIONS REJECTED                          | 22              | 2          | 2            | 7             | 100          |
| APPLICATIONS REJECTED  APPLICATIONS PENDING    | 22              | 8          | 10           | 14            | 197          |
|  | 20              | 4          | 11           | 17            | 150          |
| CASES  | 20              |            | 11           | 17            | 150          |
| PERSONS TOTAL DAYMENTS                         |                 | 4          |              |               |              |
| TOTAL PAYMENTS  CASES CLOSED                   | \$0<br>1        | \$0<br>0   |              | · ·           | \$0          |
|  | 53              | 17         | 34           | 30            | 506          |
| MA-GR PERSONS  MA-GR TOTAL PAYMENTS            | \$0             | \$0        | \$0          |               |              |
| *** REFUGEE                                    | ΨΟ              | ΨΟ         | ΨΟ           | ΨΟ            | ΨΟ           |
|  | 0               | 0          | 0            | 0             | 4            |
| APPLICATIONS RECEIVED                          | 0               | 0          |              |               | 0            |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED   | 0               | 0          |              |               | 1            |
|  |                 |            |              |               |              |
| APPLICATIONS PENDING                           | 0               | 0          |              |               | 0            |
| CASES  |                 |            |              |               |              |
| PERSONS  | 0               | 0          |              |               | 0            |
| TOTAL PAYMENTS                                 | \$0             | \$0        | \$0          |               | \$0          |
| CASES CLOSED                                   | 0               | 0          | 0            | 0             | 0            |
| *** SUPPLEMENTAL AID TO BLIND                  |                 | _          |              |               |              |
| APPLICATIONS RECEIVED                          | 2               | 0          |              |               | 7            |
| APPLICATIONS APPROVED                          | 0               | 0          |              |               |              |
| APPLICATIONS REJECTED                          | 1               | 1          | 0            |               | 5            |
| APPLICATIONS PENDING                           | 3               | 0          |              |               | g            |
| PERSONS  | 3               | 2          | 3            | 2             | 26           |
| TOTAL PAYMENTS                                 | \$1,338         | \$849      | \$1,157      | \$940         | \$10,088     |
| CASES CLOSED                                   | 0               | 0          | 0            | 0             | 1            |

|                           | SW<br>CHRISTIAN | SW<br>DADE | SW<br>DALLAS | SW<br>DOUGLAS | SW<br>GREENE |
|---------------------------|-----------------|------------|--------------|---------------|--------------|
| *** BLIND PENSION         | 511111511111    |            |              | 2000210       |              |
| APPLICATIONS RECEIVED     | 2               | 0          | 0            | 0             | 11           |
| APPLICATIONS APPROVED     | 0               | 0          | 0            | 0             | 1            |
| APPLICATIONS REJECTED     | 1               | 1          | 0            | 0             | 8            |
| APPLICATIONS PENDING      | 3               | 0          | 0            | 0             | 12           |
| PERSONS                   | 14              | 1          | 3            | 3             | 109          |
| TOTAL PAYMENTS            | \$6,580         | \$470      | \$1,410      | \$1,410       | \$50,760     |
| CASES CLOSED              | 0               | 0          | 0            | 0             | 2            |
| *** MEDICAL ASSISTANCE    |                 |            |              |               |              |
| APPLICATIONS RECEIVED     | 87              | 20         | 41           | 29            | 524          |
| APPLICATIONS APPROVED     | 41              | 7          | 21           | 17            | 237          |
| APPLICATIONS REJECTED     | 42              | 6          | 9            | 8             | 282          |
| APPLICATIONS PENDING      | 92              | 18         | 40           | 34            | 683          |
| SPENDDOWN PERSONS         | 84              | 31         | 62           | 46            | 313          |
| NON-SPENDDOWN PERSONS     | 997             | 255        | 631          | 694           | 6,399        |
| MA-WD NON-PREMIUM PERSONS | 83              | 19         | 26           | 60            | 874          |
| MA-WD PREMIUM PERSONS     | 10              | 0          | 1            | 3             | 112          |
| CASES CLOSED              | 31              | 6          | 20           | 15            | 147          |
| *** MACC                  |                 |            |              |               | l            |
| APPLICATIONS RECEIVED     | 0               | 0          | 0            | 0             | 3            |
| APPLICATIONS APPROVED     | 0               | 0          | 0            | 0             | 4            |
| APPLICATIONS REJECTED     | 0               | 0          | 0            | 0             | C            |
| APPLICATIONS PENDING      | 0               | 0          | 0            | 0             | 1            |
| PERSONS                   | 5               | 0          | 0            | 0             | 60           |
| CASES CLOSED              | 0               | 0          | 0            | 0             |              |
| *** NURSING CARE          |                 | -          |              |               | -            |
| APPLICATIONS RECEIVED     | 9               | 0          | 0            | 2             | 16           |
| APPLICATIONS APPROVED     | 5               | 0          | 2            | 1             | 13           |
| APPLICATIONS REJECTED     | 2               | 0          | 0            | 0             | 1            |
| APPLICATIONS PENDING      | 11              | 0          | 1            | 1             | 8            |
| PERSONS                   | 195             | 6          | 38           | 32            | 350          |
| RCF-II                    | 151             | 6          | 22           | 29            | 315          |
| RCF-I                     | 26              | 0          | 16           | 3             | 35           |
| SNF-ICF                   | 18              | 0          | 0            | 0             | C            |
| TOTAL PAYMENTS            | \$54,138        | \$1,614    | \$8,208      | \$8,540       | \$92,080     |
| RCF-II                    | \$43,125        | \$1,614    | \$5,784      | \$8,088       | \$87,015     |
| RCF-I                     | \$3,993         | \$0        | \$2,424      | \$452         | \$5,065      |
| SNF/ICF                   | \$7,020         | \$0        | \$0          | \$0           | \$0          |
| CASES CLOSED              | 2               | 0          | 2            | 0             | 8            |
| *** SSI ONLY              | 5               | 1          | 3            | 4             | 39           |
| *** SSI-SP                |                 |            |              |               |              |
| PERSONS                   | 1               | 0          | 5            | 3             | 20           |
| TOTAL PAYMENTS            | \$26            | \$0        | \$547        | \$51          | \$961        |
| *** SP ONLY               |                 | , -        |              | * -           | , , ,        |
| PERSONS                   | 0               | 0          | 1            | 0             | 4            |
| TOTAL PAYMENTS            | \$0             | \$0        | \$182        | \$0           | \$569        |
| *** QMB                   | , ,             | , -        |              |               | ,            |
| APPLICATIONS RECEIVED     | 20              | 4          | 1            | 5             | 63           |
| APPLICATIONS APPROVED     | 12              | 1          | 2            | 3             | 39           |
| APPLICATIONS REJECTED     | 9               | 2          | 1            | 5             |              |
| APPLICATIONS PENDING      | 5               | 3          | 1            | 2             | 37           |
| PERSONS                   | 66              | 19         | 41           | 36            |              |
| CASES CLOSED              | 1               | 0          | 0            | 1             | 14           |
| *** SLMB                  |                 | -          | -            |               |              |
| APPLICATIONS RECEIVED     | 17              | 2          | 1            | 1             | 23           |
| APPLICATIONS APPROVED     | 0               | 2          | 1            | 2             | 12           |
| APPLICATIONS REJECTED     | 17              | 0          | 0            | 0             |              |
| APPLICATIONS PENDING      | 4               | 2          | 0            | 0             |              |
| PERSONS                   | 110             | 21         | 59           | 45            | 397          |
| CASES CLOSED              | 2               | 0          | 0            | 0             |              |
| *** VENDOR CASES          | +               | 0          | 0            | 0             |              |
| PERSONS                   | 143             | 83         | 87           | 50            | 1,102        |
| CASES CLOSED              | 7               | 0          |              |               |              |

|  | SW<br>HENRY | SW<br>HICKORY | SW<br>JASPER | SW<br>LACLEDE | SW<br>LAWRENCE |
|--|-------------|---------------|--------------|---------------|----------------|
| *** MC+/MAF/TMA/EXTENDED TMA                 |             |               | 0.101 =.1    |               |                |
| APPLICATIONS RECEIVED                        | 56          | 17            | 276          | 81            | 80             |
| APPLICATIONS APPROVED                        | 53          | 15            | 222          | 55            | 69             |
| APPLICATIONS REJECTED                        | 11          | 2             | 67           | 14            | 27             |
| APPLICATIONS PENDING                         | 9           | 7             | 115          | 29            | 30             |
| MC+  |             |               |              |               |                |
| FAMILIES                                     | 493         | 256           | 2,803        | 987           | 952            |
| NON-CHIP POVERTY CHILDREN                    | 416         | 180           | 2,796        | 929           | 873            |
| CHIP NO COST CHILDREN                        | 313         | 192           | 1,643        | 560           | 657            |
| CHIP CO-PAY CHILDREN                         | 75          | 50            | 344          | 165           | 154            |
| CHIP PREMIUM CHILDREN                        | 16          | 0             | 9            | 7             | 10             |
| MAF  |             |               |              |               |                |
| FAMILIES                                     | 719         | 323           | 4,249        | 1,167         | 1,080          |
| PARENTS/CARETAKERS                           | 747         | 365           | 4,446        | 1,370         | 1,147          |
| CHILDREN                                     | 1,328       | 615           | 8,158        | 2,309         | 2,114          |
| TMA  |             |               |              |               |                |
| FAMILIES                                     | 76          | 39            | 120          | 162           | 94             |
| PARENTS/CARETAKERS                           | 102         | 58            | 159          | 252           | 132            |
| CHILDREN                                     | 153         | 75            | 216          | 313           | 156            |
| EXTENDED TMA                                 |             |               |              |               |                |
| FAMILIES                                     | 9           | 8             | 43           | 23            | g              |
| PARENTS/CARETAKERS                           | 12          | 12            | 59           | 31            | 14             |
| TOTAL MC+/MAF/TMA/ETMA                       |             |               |              |               |                |
| FAMILIES                                     | 1,297       | 626           | 7,215        | 2,339         | 2,135          |
| PARENTS/CARETAKERS                           | 861         | 435           | 4,664        | 1,653         | 1,293          |
| CHILDREN                                     | 2,301       | 1,112         | 13,166       | 4,283         | 3,964          |
| CASES CLOSED                                 | 46          | 12            | 175          | 108           | 79             |
| *** NEWBORNS                                 | 71          | 21            | 593          | 166           | 172            |
| *** BCCT                                     |             |               |              |               |                |
| PERSONS                                      | 1           | 1             | 1            | 2             | C              |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0           | 0             | 0            | 0             | C              |
| *** MC+ FOR PREGNANT WOMEN                   |             |               |              |               |                |
| APPLICATIONS RECEIVED                        | 17          | 2             | 117          | 30            |                |
| APPLICATIONS APPROVED                        | 17          | 2             | 73           | 24            | 20             |
| APPLICATIONS REJECTED                        | 0           | 0             | 34           | 5             | 9              |
| APPLICATIONS PENDING                         | 1           | 0             | 36           | 4             | 3              |
| MC+ FOR PREGNANT WOMEN                       | 77          | 29            | 518          | 180           | 169            |
| EXTENDED WOMEN'S HEALTH                      | 46          | 3             | 288          | 80            | 92             |
| *** GR-CASH                                  | 1.1         | 4             | 05           | 40            | 10             |
| APPLICATIONS RECEIVED                        | 14          | 1<br>0        | 85<br>9      | 13            |                |
| APPLICATIONS APPROVED                        | +           |               |              |               |                |
| APPLICATIONS REJECTED                        | 6           | 3             | 64<br>193    | 7 24          | 12             |
| APPLICATIONS PENDING                         | 16          | 9             | 193          | 24            | 19<br>20       |
| CASES  | 15<br>15    | 9             | 104          | 20            |                |
| PERSONS TOTAL PAYMENTS                       | +           |               |              |               |                |
| TOTAL PAYMENTS  CASES CLOSED                 | \$0         | \$0<br>0      | \$0<br>4     | \$0<br>5      |                |
| MA-GR PERSONS                                | 42          | 33            | 290          | 52            | 70             |
| MA-GR TOTAL PAYMENTS                         | \$0         | \$0           | \$0          | \$0           |                |
| *** REFUGEE                                  | ΨΟ          | ΨΟ            | ΨΟ           | ΨΟ            | Ψ              |
| APPLICATIONS RECEIVED                        | 0           | 0             | 0            | 0             | C              |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0           | 0             | 0            | 0             |                |
| APPLICATIONS REJECTED                        | 0           | 0             | 0            | 0             |                |
| APPLICATIONS RENDING                         | 0           | 0             | 0            | 0             |                |
| CASES  | 0           | 0             | 0            | 0             |                |
| PERSONS                                      | 0           | 0             | 0            | 0             |                |
| TOTAL PAYMENTS                               | \$0         | \$0           | \$0          | \$0           |                |
| CASES CLOSED                                 | 0           | 0             | 0            | 0             |                |
| *** SUPPLEMENTAL AID TO BLIND                | +           | 0             | 0            | 0             |                |
| APPLICATIONS RECEIVED                        | 1           | 0             | 2            | 1             | 1              |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0           | 0             | 0            | 0             |                |
| APPLICATIONS REJECTED                        | 0           | 0             | 3            | 1             | C              |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 1           | 0             | 4            | 2             | 2              |
| PERSONS                                      | 4           | 1             | 28           | 14            | 13             |
| TOTAL PAYMENTS                               | \$1,273     | \$192         | \$10,819     |               |                |
|  | • ⊅1.∠/J    | J 192         |              |               |                |

|                           | SW<br>HENRY | SW<br>HICKORY                         | SW<br>JASPER | SW<br>LACLEDE  | SW<br>LAWRENCE |
|---------------------------|-------------|---------------------------------------|--------------|--|----------------|
| *** BLIND PENSION         | 712         | 7.1.071.071.1                         | 0.10.1       |  |                |
| APPLICATIONS RECEIVED     | 1           | 0                                     | 2            | 1  | 1              |
| APPLICATIONS APPROVED     | 0           | 0                                     |              | 0  | 0              |
| APPLICATIONS REJECTED     | 0           | 0                                     |              | 0  | 0              |
| APPLICATIONS PENDING      | 1           | 0                                     | 4            | 2  | 2              |
| PERSONS                   | 20          | 8                                     | 50           | 20   | 16             |
| TOTAL PAYMENTS            | \$9,400     | \$3,760                               | \$23,500     | \$9,400  | \$7,520        |
| CASES CLOSED              | 0           | 0                                     |              | 0  |                |
| *** MEDICAL ASSISTANCE    | 1           |                                       |              | , and the second |                |
| APPLICATIONS RECEIVED     | 62          | 18                                    | 291          | 83   | 72             |
| APPLICATIONS APPROVED     | 37          | 8                                     | 152          | 37   | 53             |
| APPLICATIONS REJECTED     | 26          | 8                                     |              | 24   | 38             |
| APPLICATIONS RESIDENTED   | 52          | 20                                    | 461          | 93   | 90             |
| SPENDDOWN PERSONS         | 91          | 30                                    | 306          | 71   | 98             |
| NON-SPENDDOWN PERSONS     | 900         | 424                                   | 3,869        | 1,214  | 1,098          |
| MA-WD NON-PREMIUM PERSONS | 66          | 71                                    | 3,869        | 97   | 1,096          |
|                           |             |                                       |              |  | 10             |
| MA-WD PREMIUM PERSONS     | 5           | 5                                     |              | 15   |                |
| CASES CLOSED              | 34          | 10                                    | 81           | 22   | 37             |
| *** MACC                  |             |                                       | 0            | 0  |                |
| APPLICATIONS RECEIVED     | 0           | 0                                     | 6            |  | 0              |
| APPLICATIONS APPROVED     | 0           | 0                                     |              |  |                |
| APPLICATIONS REJECTED     | 0           | 0                                     |              |  |                |
| APPLICATIONS PENDING      | 0           | 0                                     |              |  | _              |
| PERSONS                   | 19          | 0                                     |              |  |                |
| CASES CLOSED              | 0           | 0                                     | 0            | 0  | C              |
| *** NURSING CARE          |             |                                       |              |  |                |
| APPLICATIONS RECEIVED     | 1           | 0                                     | 8            | 0  |                |
| APPLICATIONS APPROVED     | 1           | 0                                     |              | 0  | 0              |
| APPLICATIONS REJECTED     | 0           | 0                                     |              | 1  | 2              |
| APPLICATIONS PENDING      | 1           | 0                                     |              | 1  | 0              |
| PERSONS                   | 53          | 2                                     | 229          | 81   | 48             |
| RCF-II                    | 35          | 2                                     | 168          | 42   | 45             |
| RCF-I                     | 18          | 0                                     | 60           | 39   | 3              |
| SNF-ICF                   | 0           | 0                                     | 1            | 0  | 0              |
| TOTAL PAYMENTS            | \$12,063    | \$531                                 | \$54,669     | \$17,245   | \$13,179       |
| RCF-II                    | \$9,255     | \$531                                 | \$45,299     | \$11,191   | \$12,736       |
| RCF-I                     | \$2,808     | \$0                                   | \$8,980      | \$6,054  | \$443          |
| SNF/ICF                   | \$0         | \$0                                   | \$390        | \$0  | \$0            |
| CASES CLOSED              | 1           | 0                                     | 11           | 0  | 2              |
| *** SSI ONLY              | 6           | 1                                     | 12           | 3  | 4              |
| *** SSI-SP                |             |                                       |              |  |                |
| PERSONS                   | 1           | 2                                     | 3            | 5  | C              |
| TOTAL PAYMENTS            | \$1         | \$129                                 | \$322        | \$502  | \$0            |
| *** SP ONLY               | ·           | , , , , , , , , , , , , , , , , , , , | , -          | ,  | , -            |
| PERSONS                   | 1           | 0                                     | 2            | 1  | 1              |
| TOTAL PAYMENTS            | \$383       | \$0                                   | \$186        | \$61   | \$58           |
| *** QMB                   | 7.00        | +-                                    | Ţ            | ***  | 7.0            |
| APPLICATIONS RECEIVED     | 11          | 6                                     | 37           | 15   | 16             |
| APPLICATIONS APPROVED     | 6           | 2                                     |              |  | 14             |
| APPLICATIONS REJECTED     | 4           | 3                                     |              |  |                |
| APPLICATIONS PENDING      | 3           | 1                                     | 28           | 5  | 5              |
| PERSONS                   | 39          | 32                                    | 191          | 83   | 46             |
| CASES CLOSED              | 39          | 0                                     |              |  |                |
|                           | 3           | U                                     | 0            | U  | 3              |
| *** SLMB                  | 1           | 3                                     | 22           | 6  | 40             |
| APPLICATIONS RECEIVED     |             |                                       |              |  | 12             |
| APPLICATIONS APPROVED     | 0           | 2                                     |              |  |                |
| APPLICATIONS REJECTED     | 2           | 1                                     |              |  | 17             |
| APPLICATIONS PENDING      | 0           | 1                                     | 21           | 4  | 4              |
| PERSONS                   | 57          | 45                                    | 243          |  |                |
| CASES CLOSED              | 1           | 0                                     | 2            | 1  | C              |
| *** VENDOR CASES          |             |                                       |              |  |                |
| PERSONS                   | 157         | 80                                    | 510          | 141  | 197            |
| CASES CLOSED              | 6           | 2                                     | 16           | 7  | 9              |

|                                     | SW<br>MCDONALD | SW<br>MILLER | SW<br>MONITEAU | SW<br>MORGAN | SW<br>NEWTON |
|-------------------------------------|----------------|--------------|----------------|--------------|--------------|
| *** MC+/MAF/TMA/EXTENDED TMA        | WODOWALD       | WILLETT      | WONTER         | WOROAT       | NEWTON       |
| APPLICATIONS RECEIVED               | 87             | 61           | 20             | 41           | 116          |
| APPLICATIONS APPROVED               | 68             | 51           | 21             | 33           | 100          |
| APPLICATIONS REJECTED               | 21             | 13           | 10             |              | 20           |
| APPLICATIONS PENDING                | 47             | 18           | 9              | 21           | 54           |
| MC+                                 |                |              |                |              |              |
| FAMILIES                            | 796            | 803          | 294            | 560          | 1,361        |
| NON-CHIP POVERTY CHILDREN           | 926            | 684          | 268            | 488          | 1,387        |
| CHIP NO COST CHILDREN               | 427            | 557          | 204            | 379          | 850          |
| CHIP CO-PAY CHILDREN                | 74             | 170          | 47             | 94           | 208          |
| CHIP PREMIUM CHILDREN               | 9              | 21           | 14             | 10           | 50           |
| MAF                                 |                |              |                |              |              |
| FAMILIES                            | 910            | 681          | 264            | 655          | 1,125        |
| PARENTS/CARETAKERS                  | 1,048          | 779          | 288            | 744          | 1,334        |
| CHILDREN                            | 1,854          | 1,323        | 502            | 1,320        | 2,310        |
| TMA                                 |                |              |                |              |              |
| FAMILIES                            | 46             | 93           | 18             | 2            | 140          |
| PARENTS/CARETAKERS                  | 70             | 144          | 26             | 1            | 208          |
| CHILDREN                            | 104            | 182          | 44             | 2            | 275          |
| EXTENDED TMA                        |                |              |                |              |              |
| FAMILIES                            | 15             | 22           | 4              | 8            | 25           |
| PARENTS/CARETAKERS                  | 19             | 33           | 6              | 11           | 33           |
| TOTAL MC+/MAF/TMA/ETMA              |                |              |                |              |              |
| FAMILIES                            | 1,767          | 1,599        | 580            | 1,225        | 2,651        |
| PARENTS/CARETAKERS                  | 1,137          | 956          | 320            | 756          | 1,575        |
| CHILDREN                            | 3,394          | 2,937        | 1,079          | 2,293        | 5,080        |
| CASES CLOSED                        | 53             | 60           | 13             | 26           | 142          |
| *** NEWBORNS                        | 146            | 85           | 42             | 68           | 243          |
| *** BCCT                            |                |              |                |              |              |
| PERSONS                             | 0              | 1            | 0              | 5            | 3            |
| PRESUMPTIVE ELIGIBILITY PERSONS     | 0              | 0            | 0              | 0            | C            |
| *** MC+ FOR PREGNANT WOMEN          |                |              |                |              |              |
| APPLICATIONS RECEIVED               | 13             | 29           | 7              | 10           | 30           |
| APPLICATIONS APPROVED               | 11             | 26           | 3              | 5            | 30           |
| APPLICATIONS REJECTED               | 7              | 2            | 6              | 2            | 9            |
| APPLICATIONS PENDING                | 4              | 5            | 1              | 4            | 6            |
| MC+ FOR PREGNANT WOMEN              | 134            | 137          | 29<br>33       | 75           | 218<br>152   |
| EXTENDED WOMEN'S HEALTH             | 92             | 74           | 33             | 46           | 152          |
| *** GR-CASH                         | 11             | 12           | 2              | 7            | 15           |
| APPLICATIONS RECEIVED               | 11             | 0            | 2              | 7            | 15<br>0      |
| APPLICATIONS APPROVED               | 7              | 6            | 3              |              | 13           |
| APPLICATIONS REJECTED               | 14             | 27           | 7              | 7            | 26           |
| APPLICATIONS PENDING                | 19             | 22           |                | 10           | 24           |
| CASES PERSONS                       | 20             | 22           | <u> </u>       |              |              |
|                                     | \$0            | \$0          | \$0            |              |              |
| TOTAL PAYMENTS  CASES CLOSED        | 2              | φυ<br>1      | 0              | · ·          | 2            |
| MA-GR PERSONS                       | 56             | 37           | 14             | 20           | 91           |
| MA-GR FERSONS  MA-GR TOTAL PAYMENTS | \$0            | \$0          | \$0            |              |              |
| *** REFUGEE                         | Φ0             | ΨΟ           | ΨΟ             | Ψ0           | ΨΟ           |
| APPLICATIONS RECEIVED               | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS APPROVED               | 0              | 0            | 0              |              |              |
| APPLICATIONS REJECTED               | 0              | 0            | 0              |              | 0            |
| APPLICATIONS PENDING                | 0              | 0            | 0              |              |              |
| CASES                               | 0              | 0            | 0              |              | 0            |
| PERSONS                             | 0              | 0            | 0              |              | 0            |
| TOTAL PAYMENTS                      | \$0            | \$0          | \$0            |              | \$0          |
| CASES CLOSED                        | 0              | 0            | 0              |              |              |
| *** SUPPLEMENTAL AID TO BLIND       | †              |              |                | Ĭ            |              |
| APPLICATIONS RECEIVED               | 0              | 5            | 0              | 1            | 2            |
| APPLICATIONS APPROVED               | 0              | 1            | 0              |              |              |
| APPLICATIONS REJECTED               | 0              | 1            | 0              |              | 0            |
| APPLICATIONS PENDING                | 0              | 3            | 0              |              | 2            |
| PERSONS                             | 2              | 5            | 1              | 3            | 10           |
| TOTAL PAYMENTS                      | \$821          | \$1,569      | \$470          |              | \$4,249      |
| CASES CLOSED                        | 0              | φ1,505       | 0              | . ,          |              |

|   | SW       | SW      | SW       | SW       | SW       |
|---|----------|---------|----------|----------|----------|
| *** BLIND PENSION                           | MCDONALD | MILLER  | MONITEAU | MORGAN   | NEWTON   |
| APPLICATIONS RECEIVED                       | 0        | 3       | 0        | 1        | 2        |
| APPLICATIONS APPROVED                       | 0        | 0       | 0        | 0        |          |
| APPLICATIONS REJECTED                       | 1        | 0       | 0        | 0        | (        |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 0        | 3       | 0        | 3        | 2        |
|   | 21       | 14      | 1        | 14       | 27       |
| PERSONS                                     |          |         |          |          |          |
| TOTAL PAYMENTS                              | \$9,870  | \$6,580 | \$470    | \$6,580  | \$12,690 |
| CASES CLOSED                                | 0        | 1       | 0        | 0        | (        |
| *** MEDICAL ASSISTANCE                      | 5.1      |         | 10       |          | 2        |
| APPLICATIONS RECEIVED                       | 51       | 51      | 16       | 45       | 89       |
| APPLICATIONS APPROVED                       | 30       | 34      | 10       | 23       | 69       |
| APPLICATIONS REJECTED                       | 21       | 18      | 3        | 15       | 33       |
| APPLICATIONS PENDING                        | 35       | 102     | 28       | 60       | 77       |
| SPENDDOWN PERSONS                           | 53       | 56      | 24       | 43       | 149      |
| NON-SPENDDOWN PERSONS                       | 754      | 747     | 252      | 726      | 1,272    |
| MA-WD NON-PREMIUM PERSONS                   | 134      | 135     | 23       | 55       | 111      |
| MA-WD PREMIUM PERSONS                       | 14       | 20      | 8        | 13       | 21       |
| CASES CLOSED                                | 15       | 16      | 2        | 13       | 49       |
| *** MACC                                    |          |         |          |          |          |
| APPLICATIONS RECEIVED                       | 0        | 0       | 0        | 0        |          |
| APPLICATIONS APPROVED                       | 0        | 0       | 0        | 0        |          |
| APPLICATIONS REJECTED                       | 0        | 0       | 0        | 0        |          |
| APPLICATIONS PENDING                        | 0        | 0       | 0        | 0        | (        |
| PERSONS                                     | 0        | 0       | 0        | 0        | (        |
| CASES CLOSED                                | 0        | 0       | 0        | 0        | (        |
| *** NURSING CARE                            |          |         |          |          |          |
| APPLICATIONS RECEIVED                       | 0        | 0       | 0        | 0        | 4        |
| APPLICATIONS APPROVED                       | 1        | 0       | 0        | 1        | 4        |
| APPLICATIONS REJECTED                       | 0        | 0       | 0        | 0        | (        |
| APPLICATIONS PENDING                        | 0        | 1       | 1        | 0        | 1        |
| PERSONS                                     | 36       | 21      | 13       | 44       | 55       |
| RCF-II                                      | 36       | 15      | 8        | 41       | 45       |
| RCF-I                                       | 0        | 6       | 5        | 3        | 10       |
| SNF-ICF                                     | 0        | 0       | 0        | 0        | (        |
| TOTAL PAYMENTS                              | \$10,069 | \$4,721 | \$3,008  | \$12,355 | \$14,368 |
| RCF-II                                      | \$10,069 | \$3,904 | \$2,228  | \$11,895 | \$12,900 |
| RCF-I                                       | \$0      | \$817   | \$780    | \$460    | \$1,468  |
| SNF/ICF                                     | \$0      | \$0     | \$0      | \$0      | \$0      |
| CASES CLOSED                                | 1        | 0       | 0        | 0        | 1        |
| *** SSI ONLY                                | 2        | 5       | 0        | 5        | 4        |
| *** SSI-SP                                  |          |         |          |          |          |
| PERSONS                                     | 1        | 2       | 2        | 2        | (        |
| TOTAL PAYMENTS                              | \$5      | \$236   | \$57     | \$83     | \$0      |
| *** SP ONLY                                 | **       | 7       | 70.      | 700      | •        |
| PERSONS                                     | 0        | 1       | 0        | 1        | -        |
| TOTAL PAYMENTS                              | \$0      | \$32    | \$0      |          | \$470    |
| *** QMB                                     | Ψΰ       | ΨΟΣ     | Ψ        | φοσ      | ψπο      |
| APPLICATIONS RECEIVED                       | 5        | 14      | 3        | 13       | 13       |
| APPLICATIONS APPROVED                       | 2        | 6       | 3        | 12       |          |
| APPLICATIONS REJECTED                       | 1        | 11      | 0        | 2        |          |
| APPLICATIONS PENDING                        | 2        | 11      | 3        | 3        | 4        |
|   | 43       | 32      | 22       | 38       |          |
| PERSONS                                     | 43       | 0       | 0        | 2        | 5        |
| CASES CLOSED                                | 4        | U       | Ü        |          |          |
| *** SLMB                                    |          |         | 4        | 2        | ,        |
| APPLICATIONS RECEIVED                       | 9        | 6       | 1        | 3        | 6        |
| APPLICATIONS APPROVED                       | 7        | 6       | 0        | 2        |          |
| APPLICATIONS REJECTED                       | 1        | 8       | 1        | 0        |          |
| APPLICATIONS PENDING                        | 1        | 3       | 1        | 1        | ,        |
| PERSONS                                     | 88       | 39      | 22       | 42       | 98       |
| CASES CLOSED                                | 4        | 0       | 0        | 2        | 7        |
| *** VENDOR CASES                            |          |         |          |          |          |
| PERSONS                                     | 66       | 100     | 102      | 140      |          |
| CASES CLOSED                                | 3        | 4       | 0        | 5        | 1.       |

| *** MC+/MAF/TMA/EXTENDED TMA  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+  FAMILIES  NON-CHIP POVERTY CHILDREN  CHIP NO COST CHILDREN  CHIP PREMIUM CHILDREN  CHIP PREMIUM CHILDREN  MAF  FAMILIES  PARENTS/CARETAKERS  CHILDREN  TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  **** NEWBORNS  ***** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  ******* MC+ FOR PREGNANT WOMEN  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  ***********************************   | -            | POLK       | ST CLAIR       | STONE      | TANEY        |
|--|--------------|------------|----------------|------------|--------------|
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP POOLOST CHILDREN CHIP POOLOST CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN  MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS REPROVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** GR-CASH APPLICATIONS REJECTED APPLI |              |            |                |            |              |
| APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TIMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TIMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TIMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS ***** ******************************   | 22           | 65         | 17             | 80         | 121          |
| APPLICATIONS PENDING MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP NO COST CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN  CHIP PREMIUM CHILDREN  FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED  **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH ***** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS *** REFUGEE APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   | 25           | 58         | 24             | 72         | 108          |
| MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN  MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS ******** REFUGEE APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 2            | 10         | 2              | 5          | 36           |
| FAMILIES  NON-CHIP POVERTY CHILDREN  CHIP NO COST CHILDREN  CHIP PCO-PAY CHILDREN  CHIP PREMIUM CHILDREN  MAF  FAMILIES  PARENTS/CARETAKERS  CHILDREN  TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  *** NEWBORNS  *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** BCCT  APPLICATIONS RECEIVED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  ***** REFUGEE  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 3            | 16         | 1              | 25         | 37           |
| NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PROVED APPLICATIONS PROVED APPLICATIONS RECEIVED APPLICATIONS PROVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PROVED APPLICATIONS PROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS ***** REFUGEE APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  |              |            |                |            |              |
| CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS ************************************   | 267          | 782        | 263            | 768        | 1,450        |
| CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PROVED APPLICATIONS RECEIVED APPLICATIONS RESEIVED APPLICATI | 199          | 692        | 182            | 640        | 1,229        |
| CHIP PREMIUM CHILDREN  MAF  FAMILIES  PARENTS/CARETAKERS  CHILDREN  TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  **** NEWBORNS  **** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  ***** GR-CASH  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  ***** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 189          | 510        | 195            | 495        | 955          |
| MAF FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   | 46           | 144        | 50             | 135        | 292          |
| FAMILIES PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 2            | 18         | 10             | 25         | 16           |
| PARENTS/CARETAKERS CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   |              |            |                |            |              |
| CHILDREN TMA FAMILIES PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   | 389          | 868        | 289            | 908        | 1,025        |
| TMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  **** NEWBORNS  **** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 473          | 1,075      | 341            | 1,155      | 1,168        |
| FAMILIES  PARENTS/CARETAKERS  CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  **** NEWBORNS  **** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 728          | 1,717      | 560            | 1,791      | 1,995        |
| PARENTS/CARETAKERS CHILDREN EXTENDED TMA FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES PERSONS TOTAL PAYMENTS CASES CLOSED   |              |            |                |            |              |
| CHILDREN  EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  *** NEWBORNS  *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 43           | 124        | 25             | 97         | 125          |
| EXTENDED TMA  FAMILIES  PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  **** NEWBORNS  **** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC-FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 73           | 192        | 37             | 141        | 187          |
| FAMILIES PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   | 93           | 153        | 49             | 140        | 212          |
| PARENTS/CARETAKERS  TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  *** NEWBORNS  *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   |              |            |                |            |              |
| TOTAL MC+/MAF/TMA/ETMA  FAMILIES  PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  *** NEWBORNS  *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  CASES CLOSED  | 9            | 17         | 12             | 13         | 17           |
| FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 16           | 23         | 17             | 20         | 25           |
| PARENTS/CARETAKERS  CHILDREN  CASES CLOSED  **** NEWBORNS  **** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   |              |            |                |            |              |
| CHILDREN CASES CLOSED **** NEWBORNS **** BCCT  PERSONS PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH  **** GR-CASH APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS  **** REFUGEE APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   | 708          | 1,791      | 589            | 1,786      | 2,617        |
| CASES CLOSED  *** NEWBORNS  *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 562          | 1,290      | 395            | 1,316      | 1,380        |
| *** NEWBORNS  *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 1,257        | 3,234      | 1,046          | 3,226      | 4,699        |
| *** BCCT  PERSONS  PRESUMPTIVE ELIGIBILITY PERSONS  **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 18           | 71         | 18             | 81         | 87           |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 31           | 121        | 19             | 112        | 199          |
| PRESUMPTIVE ELIGIBILITY PERSONS  *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   |              |            |                |            |              |
| *** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  | 4            | 1          | 0              | 0          | 5            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  CASES  CASES  CASES  PERSONS  TOTAL PAYMENTS  | 0            | 0          | 0              | 0          | 0            |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  |              |            |                |            |              |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  *** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  MA-GR PERSONS  MA-GR PERSONS  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  PERSONS  TOTAL PAYMENTS  | 6            | 23         | 5              | 17         | 38           |
| APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES  CASES  PERSONS  TOTAL PAYMENTS   | 6            | 19         | 4              | 17         | 30           |
| APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 3            | 4          | 2              | 2          | 14           |
| MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 0            | 4          | 0              | 4          | 6            |
| EXTENDED WOMEN'S HEALTH  **** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 38           | 126        | 28             | 94         | 215          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 15           | 67         | 13             | 75         | 151          |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   |              | -          | _              | -          |              |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 13           | 18         | 14             | 20         | 24           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 2            | 1          | 1              | 4          | 2            |
| APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  **** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 8            | 8          | 4              | 15         | 20           |
| CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 14           | 32         | 17             | 20         | 23           |
| PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR TOTAL PAYMENTS *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 18           | 17         | 6              | 29         | 10           |
| TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 18           | 17         | 6              | 29         | 10           |
| CASES CLOSED  MA-GR PERSONS  MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | \$0          | \$0        | \$0            | \$0        |              |
| MA-GR PERSONS MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 4            | 2          | 1              | 1          | 0            |
| MA-GR TOTAL PAYMENTS  *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 35           | 42         | 31             | 71         | 58           |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | \$0          | \$0        | \$0            | \$0        | \$0          |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   |              | Ψ.         | <del>+</del> • | <b>4</b> 0 | <b>4</b> 0   |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 0            | 0          | 0              | 0          | 0            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  | 0            | 0          | 0              | 0          | 0            |
| APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED   | 0            | 0          | 0              | 0          | 0            |
| CASES PERSONS TOTAL PAYMENTS CASES CLOSED  | 0            | 0          | 0              | 0          | 0            |
| PERSONS TOTAL PAYMENTS CASES CLOSED  | 0            | 0          | 0              | 0          | 0            |
| TOTAL PAYMENTS CASES CLOSED  | 0            | 0          | 0              | 0          | 0            |
| CASES CLOSED   | \$0          | \$0        | \$0            | \$0        | \$0          |
|  | 0            | 0          | 0              | 0          | 0            |
|  | ${-}$        |            | - U            | 0          |              |
| APPLICATIONS RECEIVED  | 0            | 1          | 0              | 2          | 1            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED   | 0            | 0          | 0              | 0          | 0            |
|  | 0            | 0          | 0              | 0          | 1            |
| APPLICATIONS REJECTED  |              | -          |                |            | 1            |
| APPLICATIONS PENDING   | 0            | 4          | 1              | 2          | 2            |
| PERSONS  | 5            | 1          | 0              | 2          | 3            |
| TOTAL PAYMENTS  CASES CLOSED   | \$1,838<br>0 | \$470<br>0 | \$0<br>0       | \$622<br>0 | \$1,298<br>0 |

| *** BLIND PENSION                            | OZARK   | POLK       | ST CLAIR   | STONE   | TANEY        |
|--|---------|------------|------------|---------|--------------|
|  |         |            | 0.02       | 0.00.0  |              |
| APPLICATIONS RECEIVED                        | 0       | 1          | 0          | 2       | 4            |
| APPLICATIONS APPROVED                        | 0       | 0          | 0          | 0       | (            |
| APPLICATIONS REJECTED                        | 0       | 0          | 0          | 0       | 2            |
| APPLICATIONS PENDING                         | 0       | 5          | 1          | 4       |              |
| PERSONS                                      | 6       | 12         | 6          | 11      | 14           |
| TOTAL PAYMENTS                               | \$2,820 | \$5,640    | \$2,820    | \$5,170 | \$6,580      |
| CASES CLOSED                                 | 0       | 0          | 0          | 0       |              |
| *** MEDICAL ASSISTANCE                       | 0       | · ·        | •          | 0       | '            |
| APPLICATIONS RECEIVED                        | 29      | 75         | 38         | 67      | 116          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 14      | 34         | 21         | 34      | 76           |
| APPLICATIONS REJECTED                        | 16      | 25         | 4          | 22      | 57           |
|  | 31      | 87         | 42         | 72      | 139          |
| APPLICATIONS PENDING                         |         |            |            |         |              |
| SPENDDOWN PERSONS                            | 15      | 73         | 52         | 55      | 112          |
| NON-SPENDDOWN PERSONS                        | 509     | 852        | 427        | 733     | 1,019        |
| MA-WD NON-PREMIUM PERSONS                    | 71      | 91         | 41         | 99      | 72           |
| MA-WD PREMIUM PERSONS                        | 5       | 16         | 4          | 8       | 18           |
| CASES CLOSED                                 | 19      | 29         | 19         | 13      | 36           |
| *** MACC                                     |         |            |            |         |              |
| APPLICATIONS RECEIVED                        | 0       | 0          | 0          | 0       | 11           |
| APPLICATIONS APPROVED                        | 0       | 0          | 0          | 0       | 11           |
| APPLICATIONS REJECTED                        | 0       | 0          | 0          | 0       |              |
| APPLICATIONS PENDING                         | 0       | 0          | 0          | 0       | 2            |
| PERSONS                                      | 0       | 2          | 0          | 0       | 18           |
| CASES CLOSED                                 | 0       | 0          | 0          | 0       | (            |
| *** NURSING CARE                             |         |            |            |         |              |
| APPLICATIONS RECEIVED                        | 2       | 2          | 0          | 1       | 1            |
| APPLICATIONS APPROVED                        | 1       | 2          | 0          | 0       | 1            |
| APPLICATIONS REJECTED                        | 1       | 1          | 0          | 0       | (            |
| APPLICATIONS PENDING                         | 0       | 0          | 0          | 1       | 2            |
| PERSONS                                      | 10      | 60         | 1          | 36      | 50           |
| RCF-II                                       | 7       | 60         | 1          | 15      | 31           |
| RCF-I  | 3       | 0          | 0          | 21      | 19           |
| SNF-ICF                                      | 0       | 0          | 0          | 0       | 100          |
| TOTAL PAYMENTS                               | \$2,376 | \$16,825   | \$292      | \$6,669 | \$11,143     |
| RCF-II                                       | \$1,908 | \$16,825   | \$292      | \$3,808 | \$8,523      |
| RCF-I  | \$468   | \$10,023   | \$0        | \$2,861 | \$2,620      |
| SNF/ICF                                      | \$00    | \$0<br>\$0 | \$0<br>\$0 | \$2,001 | \$2,020      |
| CASES CLOSED                                 | φ0      | 2          | 0          | 0       | φ(           |
|  | 1       | 5          | 5          | 1       | ,            |
| *** SSI ONLY                                 | 2       | 5          | 5          | 1       | 4            |
| *** SSI-SP                                   | 2       | 0          | 0          | 0       | ,            |
| PERSONS                                      | 3       | 6          | 0          | 0       | 2            |
| TOTAL PAYMENTS                               | \$516   | \$565      | \$0        | \$0     | \$46         |
| *** SP ONLY                                  |         |            |            |         |              |
| PERSONS                                      | 0       | 1          | 0          | 0       |              |
| TOTAL PAYMENTS                               | \$0     | \$182      | \$0        | \$0     | \$0          |
| *** QMB                                      |         |            |            |         |              |
| APPLICATIONS RECEIVED                        | 10      | 0          | 11         | 11      |              |
| APPLICATIONS APPROVED                        | 5       | 0          | 10         | 4       |              |
| APPLICATIONS REJECTED                        | 5       | 0          | 0          | 5       |              |
| APPLICATIONS PENDING                         | 4       | 0          | 3          | 3       | 12           |
| PERSONS                                      | 25      | 37         | 22         | 45      | 63           |
| CASES CLOSED                                 | 1       | 3          | 1          | 8       | 2            |
| *** SLMB                                     |         |            |            |         |              |
| APPLICATIONS RECEIVED                        | 5       | 2          | 6          | 3       | 11           |
| APPLICATIONS APPROVED                        | 0       | 2          | 0          | 0       |              |
| APPLICATIONS REJECTED                        | 4       | 0          | 4          | 1       |              |
| APPLICATIONS PENDING                         | 2       | 0          | 2          | 2       |              |
| PERSONS                                      | 67      | 79         | 34         | 78      |              |
| CASES CLOSED                                 | 1       | 3          | 0          | 3       |              |
|  | +       | ა          | U          | 3       | <del>-</del> |
| *** VENDOR CASES                             | 50      | 005        | 74         | 211     | 10.          |
| PERSONS                                      | 53      | 205<br>9   | 71<br>1    | 114     | 161          |

|                                 | SW<br>VERNON | SW<br>WEBSTER | SW<br>WRIGHT | KC<br>CLAY | KC<br>JACKSON  |
|---------------------------------|--------------|---------------|--------------|------------|----------------|
| *** MC+/MAF/TMA/EXTENDED TMA    | VERMON       | WEBOTEK       | Willow       | OL/ (I     | U) (O) (O) (O) |
| APPLICATIONS RECEIVED           | 53           | 70            | 42           | 288        | 1,229          |
| APPLICATIONS APPROVED           | 50           | 64            | 28           |            | 981            |
| APPLICATIONS REJECTED           | 5            | 19            | 10           |            | 239            |
| APPLICATIONS PENDING            | 8            | 17            | 10           | 137        | 603            |
| MC+                             |              |               |              |            |                |
| FAMILIES                        | 678          | 874           | 617          | 2,704      | 13,877         |
| NON-CHIP POVERTY CHILDREN       | 663          | 779           | 562          | 2,331      | 12,719         |
| CHIP NO COST CHILDREN           | 413          | 594           | 412          | 1,633      | 9,065          |
| CHIP CO-PAY CHILDREN            | 121          | 127           | 89           | 514        | 2,133          |
| CHIP PREMIUM CHILDREN           | 12           | 24            | 16           | 95         | 325            |
| MAF                             |              |               |              |            |                |
| FAMILIES                        | 606          | 837           | 726          | 2,589      | 23,745         |
| PARENTS/CARETAKERS              | 728          | 987           | 843          | 2,707      | 20,703         |
| CHILDREN                        | 1,231        | 1,707         | 1,380        | 4,891      | 47,213         |
| TMA                             |              |               |              |            |                |
| FAMILIES                        | 57           | 123           | 111          | 247        | 669            |
| PARENTS/CARETAKERS              | 80           | 175           | 183          | 313        | 739            |
| CHILDREN                        | 111          | 257           | 215          | 451        | 1,167          |
| EXTENDED TMA                    |              |               |              |            |                |
| FAMILIES                        | 11           | 11            | 11           | 32         | 93             |
| PARENTS/CARETAKERS              | 16           | 15            | 16           | 39         | 113            |
| TOTAL MC+/MAF/TMA/ETMA          |              |               |              |            |                |
| FAMILIES                        | 1,352        | 1,845         | 1,465        | 5,572      | 38,384         |
| PARENTS/CARETAKERS              | 824          | 1,177         | 1,042        | 3,059      | 21,555         |
| CHILDREN                        | 2,551        | 3,488         | 2,674        | 9,915      | 72,622         |
| CASES CLOSED                    | 74           | 68            | 62           | 168        | 1,006          |
| *** NEWBORNS                    | 121          | 147           | 89           | 502        | 2,099          |
| *** BCCT                        |              |               |              |            |                |
| PERSONS                         | 1            | 5             | 1            | 4          | 45             |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0             | 0            | 0          | 1              |
| *** MC+ FOR PREGNANT WOMEN      |              |               |              |            |                |
| APPLICATIONS RECEIVED           | 10           | 17            | 18           |            | 413            |
| APPLICATIONS APPROVED           | 6            | 19            | 12           |            | 261            |
| APPLICATIONS REJECTED           | 1            | 2             | 3            |            | 156            |
| APPLICATIONS PENDING            | 3            | 6             | 3            |            | 133            |
| MC+ FOR PREGNANT WOMEN          | 75           | 126           | 101          | 456        | 1,783          |
| EXTENDED WOMEN'S HEALTH         | 64           | 102           | 53           | 358        | 1,160          |
| *** GR-CASH                     | 7            | 12            | 16           | 19         | 211            |
| APPLICATIONS RECEIVED           | 7            | 3             |              |            | 211<br>19      |
| APPLICATIONS APPROVED           | -            | 8             |              |            | _              |
| APPLICATIONS REJECTED           | 5            | <br>15        | 21           | 35         |                |
| APPLICATIONS PENDING            | 9            |               |              |            | 384            |
| CASES                           | 9            | 14<br>14      | 10<br>10     |            | 436            |
| PERSONS TOTAL PAYMENTS          | \$0          | \$0           |              |            |                |
| CASES CLOSED                    | 0            | φυ<br>2       | 2            | · ·        | \$0<br>31      |
| MA-GR PERSONS                   | 32           | 50            | 37           |            | 1,109          |
| MA-GR TOTAL PAYMENTS            | \$0          | \$0           | \$0          |            | · · ·          |
| *** REFUGEE                     | ΨΟ           | ΨΟ            | ΨΟ           | ΨΟ         | Ψ              |
| APPLICATIONS RECEIVED           | 0            | 0             | 0            | 2          | 14             |
| APPLICATIONS APPROVED           | 0            | 0             |              |            | 14             |
| APPLICATIONS REJECTED           | 0            | 0             |              |            | 17             |
| APPLICATIONS PENDING            | 0            | 0             |              |            |                |
| CASES                           | 0            | 0             |              |            | 42             |
| PERSONS                         | 0            | 0             |              |            |                |
| TOTAL PAYMENTS                  | \$0          | \$0           | \$0          |            | \$272          |
| CASES CLOSED                    | 0            | 0             | 0            | •          |                |
| *** SUPPLEMENTAL AID TO BLIND   | 1            | Ŭ             |              | İ          |                |
| APPLICATIONS RECEIVED           | 0            | 0             | 1            | 1          | 16             |
| APPLICATIONS APPROVED           | 0            | 0             |              |            |                |
| APPLICATIONS REJECTED           | 0            | 0             |              |            | 9              |
| APPLICATIONS PENDING            | 0            | 0             |              |            |                |
| PERSONS                         | 1            | 4             | 8            |            | 98             |
| TOTAL PAYMENTS                  | \$413        | \$1,405       | \$3,405      |            | \$37,698       |
| CASES CLOSED                    | φ+13         | Ψ1,+05        | ψ5,409       |            |                |

| MEDICAL SCISISTANCE   |                       | SW<br>VERNON | SW<br>WEBSTER                           | SW<br>WRIGHT | KC<br>CLAY | KC<br>JACKSON |
|---|-----------------------|--------------|---|--------------|------------|---------------|
| APPLICATIONS REPIETED  APPLICATIONS PERIONS  1 1 1 1 1 4 4 PERFORMS  FERRONS  7 11 5 4 3 TOTAL PAYMENTS  S3290 \$5,170 \$2,350 \$20,210 \$19 CARES CLOSED  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** BLIND PENSION     |              | -                                       | -            | -          |               |
| APPLICATIONS REPIETED  APPLICATIONS PERIONS  1 1 1 1 1 4 4 PERFORMS  FERRONS  7 11 5 4 3 TOTAL PAYMENTS  S3290 \$5,170 \$2,350 \$20,210 \$19 CARES CLOSED  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                       | 1            | 0                                       | 1            | 2          | 25            |
| APPLICATIONS RELIGITED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                       | 0            |   |              |            | 5             |
| APPLICATIONS PIRNING  |                       |              |   |              |            | 19            |
| PERSONS   |                       |              |   |              |            | 55            |
| TOTAL PAYMENTS \$3.290 \$5.170 \$2.350 \$20.210 \$19  CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                       | 7            | 11                                      |              |            | 411           |
| MODICAL SOSTANCE  |                       | \$3.290      |   |              |            | \$191,733     |
| ***MEDICAL ASSISTANCE   |                       |              |   |              | . ,        | . ,           |
| APPLICATIONS RECEIVED 76 66 64 196 APPLICATIONS RECEIVED 48 38 27 1118 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 22 75 APPLICATIONS REJECTED 16 27 APPLICATIONS REJECTED 16 27 APPLICATIONS REJECTED 17 APPLICATIONS REJECTED 17 APPLICATIONS REJECTED 17 APPLICATIONS REJECTED 17 APPLICATIONS REJECTED 18 APPLICATIONS REJECTED 19 APPLICATIONS REJECTED 19 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 10 APPLICATIONS REJECTED 11 APPLICATIONS REJECTED   |                       | Ů            | 0                                       | Ŭ            | Ů          |               |
| APPLICATIONS PERFOYED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PERSIONS  B 65 62 47 236  SPENDDOWN PERSONS  B 55 880 1,060 1,963 11  MA-WA DESCRIPTIONS PERSONS  MA-WA DESCRIPTIONS PERSONS  MA-WA DESCRIPTIONS PERSONS  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS REJECTED  |                       | 76           | 66                                      | 64           | 106        | 1,129         |
| APPLICATIONS PERIOTED 16 27 22 75 APPLICATIONS PERIOTED 66 6 62 47 236 SPENDDOWN PERSONS 33 35 71 227 NON-SPENDDOWN PERSONS 851 880 1,060 1,963 1! MANUD NON-PERMUN PERSONS 65 116 101 136 MANUD NON-PERMUN PERSONS 65 117 10 3 39 CASES CLOSED 37 33 46 53  CASES CLOSED 37 33 46 53  CASES CLOSED 37 33 46 53  CASES CLOSED 37 33 46 53  CASES CLOSED 0 0 0 0 1 1 APPLICATIONS RECEIVED 0 0 0 0 1 1 APPLICATIONS PERDONG 0 0 0 0 1 1 APPLICATIONS PERDONG 0 0 0 0 1 1 APPLICATIONS PERDONG 0 0 0 0 0 0 1 1 APPLICATIONS PERDONG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                       |              |   |              |            | 627           |
| APPLICATIONS PENDING SPENDOWN PERSONS 39 35 5 71 227 NON-SPENDOWN PERSONS NON-SPENDOWN PERSONS B\$1 880 1.060 1.060 1.063 1! MAWD NON PREMIUM PERSONS MAWD PREMIUM PERSONS 11 10 3 3 39 CASES CLOSED APPLICATIONS RECIVED APPLICATIONS PENDING 0 0 0 1 APPLICATIONS PENDING 0 0 0 0 1 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                       |              |   |              |            | 470           |
| SPENDOWN PERSONS  |                       |              |   |              |            | 1,504         |
| NON-SPENDIDOMPRESIONS   |                       |              |   |              |            |               |
| MA-WD DON-PREMIUM PERSONS   |                       |              |   |              |            | 1,112         |
| MA-WD PREMIUM PERSONS   |                       |              |   | ,            | ,          | 15,345        |
| CASES CLOSED  |                       |              |   |              |            | 798           |
| ***MAGC** APPLICATIONS RECEIVED   |                       |              |   |              |            | 130           |
| APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  O  O  O  O  O  O  O  O  O  O  O  O  O  |                       | 37           | 33                                      | 46           | 53         | 335           |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  O  O  O  O  O  O  O  O  O  O  O  O   | *** MACC              |              |   |              |            |               |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                       |              |   |              |            | 39            |
| APPLICATIONS PENDING  PERSONS  19  0  0  0  0  0  25  CASES CLOSED  0  0  0  0  0  0  0  0  0  0  0  0  0   | APPLICATIONS APPROVED | 0            | 0                                       | 0            | 1          | 29            |
| PERSONS 19 0 0 0 25  CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS REJECTED | 0            | 0                                       | 0            | 0          | 7             |
| CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS PENDING  | 0            | 0                                       | 0            | 0          | 44            |
| **************************************  | PERSONS               | 19           | 0                                       | 0            | 25         | 298           |
| APPLICATIONS RECEIVED 1 1 0 1 1 11  APPLICATIONS APPROVED 1 1 2 0 9  APPLICATIONS APPROVED 0 1 0 0 1 0 0  APPLICATIONS PERDING 0 0 1 0 0 1 5  PERSONS 34 40 21 173  RGF-II 15 34 21 145  RGF-II 15 34 21 145  RGF-II 19 5 0 28  SNF-ICF 0 1 1 0 0 0  TOTAL PAYMENTS 57.28 \$10,021 \$5,496 \$44,479 \$20  RGF-II \$4,328 \$8,978 \$5,496 \$44,479 \$20  RGF-II \$4,328 \$8,978 \$5,496 \$44,403 \$13  RGF-II \$4,328 \$8,978 \$5,996 \$44,403 \$13  RGF-II \$5,2910 \$708 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$0 \$4,076 \$33  SNF-ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$5  *** SSI ONLY \$1 \$7 \$7 \$12 \$4  *** SSI SNLY \$1 \$7 \$7 \$12 \$4  *** SSI SNLY \$1 \$7 \$12 \$4  *** SSI SNLY \$1 \$7 \$12 \$4  *** SSI SNLY \$1 \$1 \$7 \$12 \$4  *** SPENSON \$0 \$3 \$46 \$512 \$0 \$5  *** SPONLY \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1  | CASES CLOSED          | 0            | 0                                       | 0            | 0          | C             |
| APPLICATIONS APPROVED 1 1 2 0 0 9  APPLICATIONS REJECTED 0 1 1 0 0 0  APPLICATIONS REJECTED 0 0 1 1 0 0  APPLICATIONS PENDING 0 0 0 1 1 5 5  PERSONS 34 40 21 173  RCF-II 15 34 21 145  RCF-II 19 5 0 28  SNF-ICF 0 0 1 0 0 0  TOTAL PAYMENTS \$7,28 \$10,021 \$5,496 \$44,479 \$20;  RCF-II \$4,328 \$8,978 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$4,076 \$3;  RCF-II \$2,910 \$708 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$3,35 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$0 \$5;  SNS SNF/ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | *** NURSING CARE      |              |   |              |            |               |
| APPLICATIONS APPROVED 1 1 2 0 0 9  APPLICATIONS REJECTED 0 1 1 0 0 0  APPLICATIONS REJECTED 0 0 1 1 0 0  APPLICATIONS PENDING 0 0 0 1 1 5 5  PERSONS 34 40 21 173  RCF-II 15 34 21 145  RCF-II 19 5 0 28  SNF-ICF 0 0 1 0 0 0  TOTAL PAYMENTS \$7,28 \$10,021 \$5,496 \$44,479 \$20;  RCF-II \$4,328 \$8,978 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$4,076 \$3;  RCF-II \$2,910 \$708 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$5,496 \$40,403 \$13;  RCF-II \$2,910 \$708 \$0 \$3,35 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$0 \$4,076 \$3;  SNF/ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$0 \$5;  SNS SNF/ICF \$0 \$0 \$335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | APPLICATIONS RECEIVED | 1            | 0                                       | 1            | 11         | 29            |
| APPLICATIONS REJECTED 0 1 1 0 0 0 1 1 5 1 1 1 1 1 1 1 1 1 1 1   |                       | 1            | 2                                       | 0            |            | 27            |
| APPLICATIONS PENDING  PERSONS  34  40  21  173  RCF-II  15  34  21  145  RCF-II  19  5  NF-ICF  0  10  10  0  10  0  10  0  28  SNF-ICF  SNF-ICF  10  10  10  10  10  10  10  10  10  1   |                       | 0            |   |              |            |               |
| PERSONS   |                       |              |   |              |            | 18            |
| RCF-II 15 34 21 145 RCF-I 19 5 0 28 SNF-ICF 0 1 1 0 0 0 TOTAL PAYMENTS \$7,238 \$10,021 \$5,496 \$44,479 \$207 RCF-II \$4,328 \$6,978 \$5,496 \$44,479 \$207 RCF-II \$4,328 \$6,978 \$5,496 \$44,479 \$313 RCF-I \$2,910 \$708 \$0 \$4,4076 \$33 SNF/ICF \$0 \$335 \$0 \$0 \$4,076 \$33 SNF/ICF \$0 \$335 \$0 \$0 \$0 \$4 CASES CLOSED 3 3 3 0 0 5 *** SSI ONLY 1 7 7 12 4 *** SSI-SP PERSONS 0 3 4 0 0 *** SSI-SP PERSONS 0 3 4 0 0 *** SPONLY   |                       |              |   |              |            | 810           |
| RCF-I 19 5 0 28  SNF-ICF 0 1 1 0 0 0  TOTAL PAYMENTS \$7,238 \$10,021 \$5,496 \$44,479 \$20'  RCF-II \$4,328 \$8,978 \$5,496 \$40,403 \$13'  RCF-I \$2,910 \$708 \$0 \$4,076 \$3'  RCF-I \$2,910 \$708 \$0 \$4,076 \$3'  SNFICF \$0 \$335 \$0 \$0 \$4,076 \$3'  CASES CLOSED 3 3 3 0 5 5  PERSONS 0 3 4 0 5  TOTAL PAYMENTS \$0 \$46 \$512 \$0 \$5'  FUNDAMENTS \$0 \$46 \$512 \$0 \$5'  FUNDAMENTS \$0 \$46 \$512 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$5'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0'  FUNDAMENTS \$136 \$0 \$0 \$0 \$0'  FUNDAMENTS \$  |                       |              |   |              |            | 497           |
| SNF-ICF   |                       |              |   |              |            | 203           |
| TOTAL PAYMENTS \$7,238 \$10,021 \$5,496 \$44,479 \$207 RCF-II \$4,328 \$8,978 \$5,496 \$40,403 \$133 RCF-II \$2,910 \$708 \$0 \$4,076 \$33 SNFICEF \$0 \$335 \$0 \$0 \$4,076 \$33 SNFICEF \$0 \$335 \$0 \$0 \$6 \$40,003 \$133 \$133 \$10 \$5 \$130 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1  |                       |              | 1                                       |              |            | 110           |
| RCF-II \$4,328 \$8,978 \$5,496 \$40,403 \$133 RCF-I \$2,910 \$708 \$0 \$4,076 \$33 RCF-I \$0 \$2,910 \$708 \$0 \$4,076 \$33 SNF/ICF \$0 \$335 \$0 \$0 \$4,076 \$33 \$35 \$0 \$0 \$5 \$4,076 \$33 \$35 \$0 \$0 \$5 \$4,076 \$33 \$35 \$0 \$0 \$5 \$4,076 \$33 \$35 \$0 \$5 \$0 \$5 \$4,076 \$33 \$35 \$0 \$5 \$5 \$44 \$4 \$58,000 \$44 \$6 \$512 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$6 \$9 \$4,000 \$44 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 |                       |              | \$10,021                                | •            |            | \$207,604     |
| RCF-I \$2,910 \$708 \$0 \$4,076 \$30 \$0. \$0. \$4,076 \$30 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0  |                       |              |   | . ,          | . ,        | \$135,218     |
| SNF/ICF   |                       |              | . ,                                     | . ,          |            | . ,           |
| CASES CLOSED 3 3 3 0 5 5 *** SSI ONLY 1 7 12 4 4 *** SSI-SP   |                       |              | • |              | . ,        | \$30,493      |
| *** \$SI ONLY   |                       |              |   | · ·          |            | \$41,893      |
| *** SSI-SP PERSONS PER  |                       | 3            | 3                                       |              |            | 17            |
| PERSONS         0         3         4         0           TOTAL PAYMENTS         \$0         \$46         \$512         \$0         \$           **** SP ONLY         **** SP ONLY         *****  |                       | 1            |   | 12           | 4          | 51            |
| TOTAL PAYMENTS   \$0  |                       |              |   |              |            |               |
| *** SP ONLY  PERSONS  3 0 0 0 0  TOTAL PAYMENTS  \$136 \$0 \$0 \$0 \$0 \$5  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS PENDING  APPLICATIONS PENDING  1 3 7 9  PERSONS  36 62 30 73  CASES CLOSED  *** SLMB  APPLICATIONS RECEIVED  4 8 6 9  APPLICATIONS RECEIVED  4 8 6 9  APPLICATIONS RECEIVED  5 3 1 1 4  *** SLMB  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  O 6 2 3  APPLICATIONS REJECTED  O 7 1 3 5  PERSONS  APPLICATIONS PENDING  O 1 1 3 5  PERSONS  48 53 56 91  CASES CLOSED  *** VENDOR CASES  |                       |              |   |              |            | 28            |
| PERSONS         3         0         0         0           TOTAL PAYMENTS         \$136         \$0         \$0         \$0           ****QMB         ****QMB         ****QMB         ****         15         12         19           APPLICATIONS RECEIVED         8         15         12         19           APPLICATIONS APPROVED         5         8         4         9           APPLICATIONS PENDING         1         3         7         9           PERSONS         36         62         30         73           CASES CLOSED         5         3         1         4           **** SLMB         **** SLMB         8         6         9           APPLICATIONS RECEIVED         4         8         6         9           APPLICATIONS APPROVED         4         3         2         2           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           **** VENDOR CASES   |                       | \$0          | \$46                                    | \$512        | \$0        | \$1,529       |
| TOTAL PAYMENTS         \$136         \$0         \$0         \$5           **** QMB         B         15         12         19           APPLICATIONS RECEIVED         8         15         12         19           APPLICATIONS APPROVED         5         8         4         9           APPLICATIONS REJECTED         2         5         4         4           APPLICATIONS PENDING         1         3         7         9           PERSONS         36         62         30         73           CASES CLOSED         5         3         1         4           **** SLMB         8         6         9           APPLICATIONS RECEIVED         4         8         6         9           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           **** VENDOR CASES         0         0         1         0         2   | *** SP ONLY           |              |   |              |            |               |
| *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  CASES CLOSED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  APPLICATI  | PERSONS               |              |   | -            |            |               |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  5 8 4 9  APPLICATIONS REJECTED  2 5 4 4 4  APPLICATIONS REJECTED  2 5 4 4 4  APPLICATIONS PENDING  1 3 7 9  PERSONS  36 62 30 73  CASES CLOSED  5 3 1 1 4  **** SLMB  APPLICATIONS RECEIVED  4 8 6 9  APPLICATIONS APPROVED  4 8 6 9  APPLICATIONS REJECTED  5 6 2 3  APPLICATIONS REJECTED  6 7 9  APPLICATIONS REJECTED  7 APPLICATIONS PENDING  8 9 1 3 5  PERSONS  4 8 53 56 91  CASES CLOSED  **** VENDOR CASES  |                       | \$136        | \$0                                     | \$0          | \$0        | \$3,718       |
| APPLICATIONS APPROVED         5         8         4         9           APPLICATIONS REJECTED         2         5         4         4           APPLICATIONS PENDING         1         3         7         9           PERSONS         36         62         30         73           CASES CLOSED         5         3         1         4           **** SLMB         8         6         9           APPLICATIONS RECEIVED         4         8         6         9           APPLICATIONS APPROVED         4         3         2         2           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           *** VENDOR CASES         6         9         1         0         2  | *** QMB               |              |   |              |            |               |
| APPLICATIONS REJECTED         2         5         4         4           APPLICATIONS PENDING         1         3         7         9           PERSONS         36         62         30         73           CASES CLOSED         5         3         1         4           **** SLMB           APPLICATIONS RECEIVED         4         8         6         9           APPLICATIONS APPROVED         4         3         2         2           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           **** VENDOR CASES   |                       |              |   |              |            |               |
| APPLICATIONS PENDING         1         3         7         9           PERSONS         36         62         30         73           CASES CLOSED         5         3         1         4           **** SLMB         **** SLMB         **** BPLICATIONS RECEIVED         4         8         6         9           APPLICATIONS APPROVED         4         3         2         2           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           **** VENDOR CASES         6         9         1         0         2   | APPLICATIONS APPROVED |              |   |              |            |               |
| PERSONS         36         62         30         73           CASES CLOSED         5         3         1         4           **** SLMB           APPLICATIONS RECEIVED         4         8         6         9           APPLICATIONS APPROVED         4         3         2         2           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           *** VENDOR CASES   | APPLICATIONS REJECTED | 2            | 5                                       | 4            | 4          |               |
| CASES CLOSED       5       3       1       4         *** SLMB         APPLICATIONS RECEIVED       4       8       6       9         APPLICATIONS APPROVED       4       3       2       2         APPLICATIONS REJECTED       0       6       2       3         APPLICATIONS PENDING       0       1       3       5         PERSONS       48       53       56       91         CASES CLOSED       3       1       0       2         *** VENDOR CASES  | APPLICATIONS PENDING  | 1            | 3                                       | 7            | 9          | 43            |
| **** SLMB           | PERSONS               | 36           | 62                                      | 30           | 73         | 813           |
| APPLICATIONS RECEIVED       4       8       6       9         APPLICATIONS APPROVED       4       3       2       2         APPLICATIONS REJECTED       0       6       2       3         APPLICATIONS PENDING       0       1       3       5         PERSONS       48       53       56       91         CASES CLOSED       3       1       0       2         **** VENDOR CASES       **** VENDOR CASES       ****       ****   | CASES CLOSED          | 5            | 3                                       | 1            | 4          | 55            |
| APPLICATIONS RECEIVED       4       8       6       9         APPLICATIONS APPROVED       4       3       2       2         APPLICATIONS REJECTED       0       6       2       3         APPLICATIONS PENDING       0       1       3       5         PERSONS       48       53       56       91         CASES CLOSED       3       1       0       2         **** VENDOR CASES       **** VENDOR CASES       ****       ****   | *** SLMB              |              |   |              |            |               |
| APPLICATIONS APPROVED         4         3         2         2           APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           **** VENDOR CASES         **** VENDOR CASES         ****         *****  |                       | 4            | 8                                       | 6            | 9          | 39            |
| APPLICATIONS REJECTED         0         6         2         3           APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           *** VENDOR CASES  |                       |              |   |              |            |               |
| APPLICATIONS PENDING         0         1         3         5           PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           *** VENDOR CASES  |                       |              |   |              |            |               |
| PERSONS         48         53         56         91           CASES CLOSED         3         1         0         2           **** VENDOR CASES  |                       |              |   |              |            |               |
| CASES CLOSED         3         1         0         2           **** VENDOR CASES  |                       | -            |   |              |            | 857           |
| *** VENDOR CASES  |                       |              |   |              |            | 31            |
|   |                       | 3            | 1                                       | U            |            | 31            |
| PERSUNS   319  153  104  720  3   |                       | 0.10         | 450                                     | 404          | 700        | 0.110         |
| CASES CLOSED 3 3 3 35   |                       |              |   | _            |            | - / -         |

|                                 | KC              | STL                | STL                | STL              | STL              |
|---------------------------------|-----------------|--------------------|--------------------|------------------|------------------|
|                                 | PLATTE          | JEFFERSON          | ST CHARLES         | ST LOUIS COUNTY  | ST LOUIS CITY    |
| *** MC+/MAF/TMA/EXTENDED TMA    |                 |                    |                    |                  |                  |
| APPLICATIONS RECEIVED           | 77              | 289                | 213                | 820              | 600              |
| APPLICATIONS APPROVED           | 74              | 240                | 165                | 689              | 503              |
| APPLICATIONS REJECTED           | 16              | 47                 | 44                 | 170              | 130              |
| APPLICATIONS PENDING            | 34              | 91                 | 66                 | 350              | 289              |
| MC+                             | 0.40            | 0.704              | 0.500              | 40.040           | 7.055            |
| FAMILIES                        | 842             | 2,734              | 2,563              | 12,216           | 7,355            |
| NON-CHIP POVERTY CHILDREN       | 732             | 2,253              | 2,219              | 10,849           | 7,378            |
| CHIP NO COST CHILDREN           | 435             | 1,785              | 1,551              | 8,202            | 4,865            |
| CHIP CO-PAY CHILDREN            | 189             | 465                | 390                | 1,922            | 903              |
| CHIP PREMIUM CHILDREN           | 20              | 77                 | 42                 | 296              | 101              |
| MAF                             | 744             | 2.005              | 2.040              | 24.044           | 22.004           |
| FAMILIES                        | 744             | 3,885              | 3,948              | 21,044<br>18,528 | 22,991           |
| PARENTS/CARETAKERS CHILDREN     | 816<br>1,437    | 4,325<br>7,245     | 3,893<br>7,414     | 40,948           | 19,846<br>49,029 |
| TMA                             | 1,437           | 1,245              | 7,414              | 40,940           | 49,028           |
| FAMILIES                        | 72              | 404                | 111                | 430              | 249              |
| PARENTS/CARETAKERS              | 98              | 552                | 145                | 482              | 268              |
| CHILDREN                        | 141             | 728                | 143                | 606              | 424              |
| EXTENDED TMA                    | 171             | 120                | 171                | 000              | 727              |
| FAMILIES                        | 8               | 67                 | 26                 | 143              | 119              |
| PARENTS/CARETAKERS              | 8               | 85                 | 33                 | 167              | 137              |
| TOTAL MC+/MAF/TMA/ETMA          | · ·             | 00                 | 00                 | 107              | 101              |
| FAMILIES                        | 1,666           | 7,090              | 6,648              | 33,833           | 30,714           |
| PARENTS/CARETAKERS              | 922             | 4,962              | 4,071              | 19,177           | 20,251           |
| CHILDREN                        | 2,954           | 12,553             | 11,757             | 62,823           | 62,700           |
| CASES CLOSED                    | 53              | 239                | 141                | 626              | 331              |
| *** NEWBORNS                    | 108             | 374                | 454                | 1,185            | 1,069            |
| *** BCCT                        |                 |                    |                    | .,               | .,,,,,           |
| PERSONS                         | 8               | 5                  | 1                  | 26               | 30               |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0               | 0                  | 0                  |                  | 0                |
| *** MC+ FOR PREGNANT WOMEN      |                 |                    |                    |                  | _                |
| APPLICATIONS RECEIVED           | 22              | 75                 | 71                 | 283              | 189              |
| APPLICATIONS APPROVED           | 13              | 75                 | 50                 | 185              | 129              |
| APPLICATIONS REJECTED           | 8               | 12                 | 30                 | 80               | 61               |
| APPLICATIONS PENDING            | 6               | 7                  | 11                 | 84               | 69               |
| MC+ FOR PREGNANT WOMEN          | 133             | 487                | 469                | 1,425            | 973              |
| EXTENDED WOMEN'S HEALTH         | 83              | 283                | 306                | 991              | 626              |
| *** GR-CASH                     |                 |                    |                    |                  |                  |
| APPLICATIONS RECEIVED           | 10              | 52                 | 11                 | 121              | 150              |
| APPLICATIONS APPROVED           | 1               | 2                  | 0                  | 25               | 42               |
| APPLICATIONS REJECTED           | 6               | 36                 | 7                  | 94               | 146              |
| APPLICATIONS PENDING            | 15              | 76                 | 19                 | 145              | 342              |
| CASES                           | 10              | 41                 | 34                 | 243              | 743              |
| PERSONS                         | 11              | 41                 | 34                 | 244              | 750              |
| TOTAL PAYMENTS                  | \$0             | \$0                | \$0                |                  |                  |
| CASES CLOSED                    | 1               | 5                  | 1                  | 28               | 32               |
| MA-GR PERSONS                   | 21              | 108                | 72                 | 299              | 795              |
| MA-GR TOTAL PAYMENTS            | \$0             | \$0                | \$0                | \$0              | \$0              |
| *** REFUGEE                     |                 |                    |                    |                  |                  |
| APPLICATIONS RECEIVED           | 0               | 0                  | 0                  |                  | 2                |
| APPLICATIONS APPROVED           | 0               | 0                  | 0                  |                  | 1                |
| APPLICATIONS REJECTED           | 0               | 1                  | 0                  |                  | 0                |
| APPLICATIONS PENDING            | 0               | 0                  | 0                  |                  | 2                |
| CASES                           | 0               | 0                  | 0                  |                  | 32               |
| PERSONS                         | 0               | 0                  | 0                  |                  | 41               |
| TOTAL PAYMENTS                  | \$0             | \$0                | \$0                |                  | \$544            |
| CASES CLOSED                    | 0               | 0                  | 0                  | 0                | 1                |
| *** SUPPLEMENTAL AID TO BLIND   |                 |                    | -                  |                  |                  |
| APPLICATIONS RECEIVED           | 1               | 3                  | 5                  |                  | 6                |
| APPLICATIONS APPROVED           | 1               | 0                  | 1                  | 1                | 0                |
|                                 | 0               | 1                  | 1                  | 20               | 11               |
| APPLICATIONS REJECTED           | 1               | - 1                |                    |                  |                  |
| APPLICATIONS PENDING            | 1               | 2                  | 4                  | 14               | 14               |
|                                 | 1<br>3<br>\$672 | 2<br>12<br>\$4,800 | 4<br>16<br>\$6,636 | 156              | 85               |

|  | KC       | STL       | STL        | STL             | STL           |
|--|----------|-----------|------------|-----------------|---------------|
|  | PLATTE   | JEFFERSON | ST CHARLES | ST LOUIS COUNTY | ST LOUIS CITY |
| *** BLIND PENSION                            |          |           |            |                 |               |
| APPLICATIONS RECEIVED                        | 1        | 3         | 6          | 18              | 9             |
| APPLICATIONS APPROVED                        | 0        | 1         | 0          |                 | 2             |
| APPLICATIONS REJECTED                        | 0        | 0         | 4          | 16              | 9             |
| APPLICATIONS PENDING                         | 1        | 2         | 4          | 22              | 21            |
| PERSONS                                      | 13       | 54        | 72         | 443             | 265           |
| TOTAL PAYMENTS                               | \$6,110  | \$25,380  | \$33,840   | \$208,210       | \$124,550     |
| CASES CLOSED                                 | 1        | 2         | 0          | 7               | 1             |
| *** MEDICAL ASSISTANCE                       |          |           |            |                 |               |
| APPLICATIONS RECEIVED                        | 37       | 207       | 121        | 982             | 917           |
| APPLICATIONS APPROVED                        | 29       | 110       | 77         | 521             | 451           |
| APPLICATIONS REJECTED                        | 16       | 87        | 46         | 435             | 478           |
| APPLICATIONS PENDING                         | 62       | 257       | 154        | 1,001           | 1,548         |
| SPENDDOWN PERSONS                            | 54       | 178       | 187        | 866             | 724           |
| NON-SPENDDOWN PERSONS                        | 501      | 2,644     | 2,152      | 14,407          | 19,689        |
| MA-WD NON-PREMIUM PERSONS                    | 46       | 370       | 282        | 360             | 173           |
| MA-WD PREMIUM PERSONS                        | 11       | 50        | 49         | 113             | 72            |
| CASES CLOSED                                 | 16       | 65        | 28         | 230             | 200           |
| *** MACC                                     |          |           |            |                 |               |
| APPLICATIONS RECEIVED                        | 1        | 26        | 1          | 29              | 42            |
| APPLICATIONS APPROVED                        | 0        | 18        | 0          | 26              | 34            |
| APPLICATIONS REJECTED                        | 0        | 9         | 0          | 3               | 8             |
| APPLICATIONS PENDING                         | 0        | 7         | 1          | 2               | 20            |
| PERSONS                                      | 0        | 34        | 37         | 268             | 92            |
| CASES CLOSED                                 | 0        | 0         | 0          | 0               | 0             |
| *** NURSING CARE                             |          |           |            |                 |               |
| APPLICATIONS RECEIVED                        | 4        | 5         | 5          | 34              | 23            |
| APPLICATIONS APPROVED                        | 3        | 4         | 5          |                 | 26            |
| APPLICATIONS REJECTED                        | 1        | 0         | 2          |                 | 8             |
| APPLICATIONS PENDING                         | 3        | 7         | 5          |                 | 10            |
| PERSONS                                      | 73       | 390       | 103        |                 | 753           |
| RCF-II                                       | 41       | 196       | 72         | 416             | 567           |
| RCF-I  | 32       | 188       | 31         | 101             | 184           |
| SNF-ICF                                      | 0        | 6         | 0          | 38              | 2             |
| TOTAL PAYMENTS                               | \$16,227 | \$83,130  | \$23,352   | \$144,445       | \$188,554     |
| RCF-II                                       | \$11,405 | \$52,580  | \$18,727   | \$114,926       | \$160,162     |
| RCF-I  | \$4,822  | \$28,600  | \$4,625    | \$14,970        | \$27,612      |
| SNF/ICF                                      | \$0      | \$1,950   | \$0        |                 | \$780         |
| CASES CLOSED                                 | 1        | 2         | 1          | 10              | 22            |
| *** SSI ONLY                                 | 0        | 12        | 6          | _               | 213           |
| *** SSI-SP                                   | 1        | ·-        |            |                 |               |
| PERSONS                                      | 0        | 1         | 4          | 20              | 48            |
| TOTAL PAYMENTS                               | \$0      | \$3       | \$144      |                 | \$3,314       |
| *** SP ONLY                                  | ΨΟ       | ΨΟ        | ΨΙΤΤ       | ΨΟΖΨ            | Ψ0,014        |
| PERSONS                                      | 0        | 1         | 1          | 8               | 17            |
| TOTAL PAYMENTS                               | \$0      | \$61      | \$37       |                 | \$721         |
| *** QMB                                      | ΨΟ       | ΨΟΊ       | φοτ        | Ψ1,004          | ΨΙΖΙ          |
| APPLICATIONS RECEIVED                        | 6        | 31        | 18         | 94              | 34            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 2        | 11        | 9          |                 | 9             |
| APPLICATIONS REJECTED                        | 3        | 12        | 4          |                 | 22            |
|  | 3        | 13        | 10         |                 | 31            |
| APPLICATIONS PENDING                         | 25       |           |            |                 | 748           |
| PERSONS                                      |          | 149<br>7  | 249        |                 |               |
| CASES CLOSED                                 | 2        | 1         | 4          | 23              | 23            |
| *** SLMB                                     |          | 47        | 4.4        | 04              | -             |
| APPLICATIONS RECEIVED                        | 3        | 17        | 14         |                 | 5             |
| APPLICATIONS APPROVED                        | 0        | 4         | 7          |                 | 4             |
| APPLICATIONS REJECTED                        | 4        | 7         | 5          |                 | 2             |
| APPLICATIONS PENDING                         | 1        | 7         | 6          |                 | 5             |
| PERSONS                                      | 39       | 177       | 174        |                 | 381           |
| CASES CLOSED                                 | 1        | 7         | 4          | 14              | 4             |
| *** VENDOR CASES                             |          |           |            |                 |               |
| PERSONS                                      | 200      | 858       | 532        |                 | 2,232         |
| CASES CLOSED                                 | 12       | 34        | 18         | 126             | 54            |

# TABLE 9 MC+ AND MAF APPLICATIONS OCTOBER 2003

|  |                  |          |          |     |                |          | [       | DAYS FOR A | PPLICATION | RESOLUTIO | V       |         |
|--|------------------|----------|----------|-----|----------------|----------|---------|------------|------------|-----------|---------|---------|
|  |                  | #        | #        | #   | PERCENT        | TOTAL    | 15 DAYS | 16-30      | 31-45      | 46-90     | OVER 90 | % OVER  |
|  |                  | RECEIVED | APPROVED |     | REJECTED       | RESOLVED | OR LESS | DAYS       | DAYS       | DAYS      | DAYS    | 30 DAYS |
| NW REGION  | ANDREW           | 17       | 18       |     |                | 24       | 15      | 7          | 2          |           | _       |         |
|  | ATCHISON         | 8        | 9        |     | 18.2%          | 11       | 7       | 4          | 0          | ·         |         |         |
|  | BUCHANAN         | 264      | 191      | 27  | 12.4%          | 218      | 142     | 67         | 9          | -         |         |         |
|  | CALDWELL         | 23       | 18       |     | 14.3%          | 21       | 16      | 5          | 0          | ·         |         |         |
|  | CARROLL          | 11       | 9        |     | 30.8%          | 13       | 3       | 10         | 0          | ·         | _       |         |
|  | CASS             | 120      | 109      |     |                | 125      | 77      | 46         | 1          | 1         | _       |         |
|  | CHARITON         | 8        | 6        | 9   | 0.0%           | 6        | 4       | 2          | 0          | ·         |         |         |
|  | CLINTON          | 26       | 13       |     | 40.9%          | 22       | 11      | 11         | 0          | ·         | _       |         |
|  | COOPER           | 25       | 22       | 6   |                | 28       | 11      | 12         | 3          | 2         |         |         |
|  | DAVIESS          | 19       | 12<br>20 | 2   | 14.3%          | 14<br>22 | 11      | 3          | 0          | 0         | _       |         |
|  | DE KALB          | 15<br>5  |          |     | 9.1%           | 5        | 15<br>5 | 6          | 0          |           |         |         |
|  | GENTRY<br>GRUNDY | 21       | 22       | 0   |                | 25       | 19      | 4          | 0          | 0         | 0       |         |
|  | HARRISON         | 15       | 11       | 2   | 12.0%<br>15.4% | 13       | 19      | 2          | 0          | 0         | _       |         |
|  | HOLT             | 4        | 4        |     |                | 7        | 3       | 4          | 0          |           |         |         |
|  | JOHNSON          | 75       | 52       | 24  | 31.6%          | 76       | 39      | 32         | 5          |           |         |         |
|  | LAFAYETTE        | 42       | 37       | 10  | 21.3%          | 47       | 22      | 22         | 3          | 0         |         |         |
|  | LINN             | 21       | 18       |     |                | 26       | 14      | 11         | 1          | 0         | _       |         |
|  | LIVINGSTON       | 28       | 25       | 3   | 10.7%          | 28       | 15      | 13         | 0          |           |         |         |
|  | MERCER           | 9        |          | ·   | 16.7%          | 6        | 3       | 2          | 0          |           | _       |         |
| <del>                                     </del> | NODAWAY          | 17       | 13       | 3   | 18.8%          | 16       | 14      | 2          | 0          |           |         |         |
|  | PETTIS           | 119      | 95       | ·   | 21.5%          | 121      | 58      | 50         | 12         | 1         | 0       |         |
| -  | PUTNAM           | 7        | 10       |     | 16.7%          | 12       | 3       | 9          | 0          | 0         |         |         |
|  | RAY              | 50       | 51       | 11  | 17.7%          | 62       | 33      | 23         | 6          |           | _       |         |
|  | SALINE           | 61       | 52       | 16  |                | 68       | 37      | 28         | 2          | 1         | 0       |         |
|  | SULLIVAN         | 19       | 8        |     | 33.3%          | 12       | 7       | 5          | 0          | 0         |         | ,       |
|  | WORTH            | 3        | 2        |     | 0.0%           | 2        | 2       | 0          | 0          |           | _       |         |
|  | NW TOTAL         | 1,032    | 837      | 193 | 18.7%          | 1,030    | 597     | 380        | 47         | 5         |         | 5.1%    |
| NE REGION  | ADAIR            | 30       | 32       | 6   | 15.8%          | 38       | 24      | 11         | 3          | 0         |         |         |
|  | AUDRAIN          | 45       | 37       | 9   | 19.6%          | 46       | 27      | 11         | 5          | 1         | 2       |         |
|  | BOONE            | 210      | 151      | 29  | 16.1%          | 180      | 117     | 53         | 10         | 0         |         |         |
|  | CALLAWAY         | 50       | 42       | 4   | 8.7%           | 46       | 21      | 20         | 5          | 0         | 0       |         |
|  | CLARK            | 23       | 22       | 2   | 8.3%           | 24       | 9       | 12         | 3          | 0         | 0       | 12.5%   |
|  | COLE             | 90       | 65       | 28  | 30.1%          | 93       | 38      | 41         | 9          | 5         | 0       | 15.1%   |
|  | FRANKLIN         | 116      | 98       | 21  | 17.6%          | 119      | 68      | 43         | 7          | 1         | 0       | 6.7%    |
|  | GASCONADE        | 31       | 28       | 6   | 17.6%          | 34       | 23      | 11         | 0          | 0         | 0       | 0.0%    |
|  | HOWARD           | 12       | 10       | 2   | 16.7%          | 12       | 7       | 5          | 0          | 0         | 0       | 0.0%    |
|  | KNOX             | 0        | 2        | 0   | 0.0%           | 2        | 0       | 0          | 2          | 0         | 0       | 100.0%  |
|  | LEWIS            | 14       | 15       | 2   | 11.8%          | 17       | 7       | 10         | 0          | 0         | 0       | 0.0%    |
|  | LINCOLN          | 152      | 117      | 53  | 31.2%          | 170      | 65      | 104        | 0          | 0         | 1       | 0.6%    |
|  | MACON            | 20       | 15       | 2   | 11.8%          | 17       | 15      | 2          | 0          | 0         | 0       | 0.0%    |
|  | MARION           | 57       | 54       | 3   | 5.3%           | 57       | 50      | 7          | 0          | 0         | 0       | 0.0%    |
|  | MONROE           | 13       | 11       | 2   | 15.4%          | 13       | 6       | 7          | 0          | 0         | 0       | 0.0%    |
|  | MONTGOMERY       | 22       | 19       | 4   | 17.4%          | 23       | 13      | 9          | 1          | 0         | 0       | 4.3%    |
|  | OSAGE            | 16       |          |     | 20.0%          | 15       | 9       | 6          | 0          | 0         | 0       | 0.0%    |
|  | PIKE             | 21       | 24       |     | 22.6%          | 31       | 16      | 13         | 1          | 1         | 0       |         |
|  | RALLS            | 13       | 18       |     | 18.2%          | 22       | 14      | 7          | 1          | 0         |         |         |
|  | RANDOLPH         | 50       | 37       | 10  | 21.3%          | 47       | 37      | 10         | 0          | 0         | 0       | 0.0%    |
|  | SCHUYLER         | 4        |          |     | 50.0%          | 2        | 1       | 1          | 0          |           |         |         |
|  | SCOTLAND         | 4        |          |     | 0.0%           | 3        | 3       | 0          | 0          |           |         |         |
|  | SHELBY           | 18       | 7        |     | 36.4%          | 11       | 8       | 3          | 0          | 0         | _       |         |
|  | WARREN           | 50       | 46       |     |                | 52       | 27      | 22         | 2          |           | 0       |         |
|  | NE TOTAL         | 1,061    | 866      |     |                | 1,074    | 605     | 408        |            |           |         |         |
| SE REGION  | BOLLINGER        | 26       |          |     |                | 24       | 18      | 6          | 0          |           | _       |         |
|  | BUTLER           | 117      | 99       |     |                | 114      | 83      | 28         | 3          |           |         |         |
|  | CAPE GIRARDEAU   | 119      |          |     |                | 122      | 62      | 47         | 9          |           |         |         |
|  | CARTER           | 15       | 12       |     |                | 14       | 10      | 4          | 0          |           |         |         |
|  | CRAWFORD         | 68       | 43       |     |                | 59       | 24      | 32         | 2          |           | 0       |         |
|  | DENT             | 25       | 23       |     |                | 23       | 16      | 7          | 0          |           |         |         |
|  | DUNKLIN          | 116      | 94       |     |                | 109      | 67      | 41         | 0          | •         | 0       |         |
|  | HOWELL           | 94       | 74       | 34  | 31.5%          | 108      | 46      | 51         | 11         | 0         | 0       | 10.29   |

### TABLE 9 MC+ AND MAF APPLICATIONS OCTOBER 2003

|            |                 |          |          |          |          |          |         | DAYS FOR A | PPLICATION | RESOLUTION | N       |         |
|------------|-----------------|----------|----------|----------|----------|----------|---------|------------|------------|------------|---------|---------|
|            |                 | #        | #        | #        | PERCENT  | TOTAL    | 15 DAYS | 16-30      | 31-45      | 46-90      | OVER 90 | % OVER  |
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | DAYS       | DAYS       | DAYS       | DAYS    | 30 DAYS |
| SE REGION  | IRON            | 31       | 21       | 3        | 12.5%    | 24       | 15      | 9          | 0          |            | _       |         |
|            | MADISON         | 29       | 17       | 8        | 32.0%    | 25       | 18      | 7          | 0          | ·          | _       |         |
|            | MARIES          | 11       | 14       | 1        | 6.7%     | 15       | 8       | 7          | 0          | ·          | _       |         |
|            | MISSISSIPPI     | 41       | 40       | 6        | 13.0%    | 46       | 32      | 12         | 2          | 0          |         |         |
|            | NEW MADRID      | 43       | 43       | 9        | 17.3%    | 52       | 32      | 19         | 1          | 0          | _       |         |
|            | OREGON          | 27       | 30       | 2        | 6.3%     | 32       | 25      | 5          | 2          | _          |         |         |
|            | PEMISCOT        | 62       | 52       | 12       | 18.8%    | 64       | 32      | 30         | 2          | 0          |         |         |
|            | PERRY           | 31       | 21       | 6        | 22.2%    | 27       | 23      | 4          | 0          | ·          | _       |         |
|            | PHELPS          | 71       | 62       | 10       | 13.9%    | 72       | 27      | 44         | 1          | 0          | _       |         |
|            | PULASKI         | 68       | 59       | 15       | 20.3%    | 74       | 30      | 40         | 3          | 1          | 0       |         |
|            | REYNOLDS        | 20       | 21       | 1        | 4.5%     | 22       | 17      | 5          | 0          | 0          | _       |         |
|            | RIPLEY          | 29       | 38       | 3        | 7.3%     | 41       | 16      | 21         | 3          | 1          | 0       |         |
|            | ST FRANCOIS     | 129      | 117      | 27       | 18.8%    | 144      | 91      | 44         | 7          | 2          | _       |         |
|            | STE GENEVIEVE   | 20       | 15       | 4        | 21.1%    | 19       | 11      | 6          | 2          | 0          |         |         |
|            | SCOTT           | 101      | 86       | 16       | 15.7%    | 102      | 57      | 43         | 2          | 0          |         | ,       |
|            | SHANNON         | 24       | 26       | 3        | 10.3%    | 29       | 23      | 4          | 2          | 0          |         |         |
|            | STODDARD        | 71       | 60       | 20       | 25.0%    | 80       | 53      | 26         | 1          | 0          | _       |         |
|            | TEXAS           | 55       | 36       | 9        | 20.0%    | 45       | 36      | 8          | 1          | 0          | _       |         |
|            | WASHINGTON      | 52       | 40       | 12       | 23.1%    | 52       | 30      | 20         | 1          | 1          | 0       |         |
|            | WAYNE           | 38       | 35       | 4        | 10.3%    | 39       | 25      | 11         | 2          | 1          | 0       |         |
|            | SE TOTAL        | 1,533    | 1,301    | 276      | 17.5%    | 1,577    | 927     | 581        | 57         | 12         | 0       |         |
| SW REGION  | BARRY           | 98       | 83       | 19       | 18.6%    | 102      | 70      | 31         | 1          | 0          | _       |         |
|            | BARTON          | 31       | 27       | 8        | 22.9%    | 35       | 28      | 6          | 1          | 0          | _       | ,       |
|            | BATES           | 43       | 38       | 8        | 17.4%    | 46       | 26      | 18         | 2          | 0          |         |         |
|            | BENTON          | 36       | 34       | 3        | 8.1%     | 37       | 28      | 8          | 1          | 0          | _       | ,       |
|            | CAMDEN          | 95       | 63       | 23       | 26.7%    | 86       | 69      | 12         | 2          | 3          | 0       |         |
|            | CEDAR           | 37       | 38       | 6        | 13.6%    | 44       | 31      | 11         | 1          | 1          | 0       |         |
|            | CHRISTIAN       | 117      | 104      | 18       | 14.8%    | 122      | 66      | 45         | 8          | _          |         |         |
|            | DADE            | 13       | 10       | 1        | 9.1%     | 11       | 8       | 2          | 1          | 0          |         |         |
|            | DALLAS          | 44       | 33       | 5        | 13.2%    | 38       | 23      | 12         | 2          | 1          | 0       |         |
|            | DOUGLAS         | 37       | 37       | 6        | 14.0%    | 43       | 29      | 12         | 1          | 1          | 0       |         |
|            | GREENE          | 404      | 339      | 104      | 23.5%    | 443      | 208     | 161        | 54         | 18         | 2       |         |
|            | HENRY           | 56       | 53       | 11       | 17.2%    | 64       | 46      | 14         | 3          | 1          | 0       |         |
|            | HICKORY         | 17       | 15       | 2        | 11.8%    | 17       | 10      | 5          | 2          | 0          |         |         |
|            | JASPER          | 276      | 222      | 67       | 23.2%    | 289      | 156     | 90         | 26         | 16         | 1       | 14.9%   |
|            | LACLEDE         | 81       | 55       | 14       | 20.3%    | 69       | 55      | 11         | 3          | 0          |         |         |
|            | LAWRENCE        | 80       | 69       | 27       | 28.1%    | 96       | 50      | 34         | 9          |            |         |         |
|            | MCDONALD        | 87       | 68       | 21       | 23.6%    | 89       | 32      | 53         | 1          | 3          | _       |         |
|            | MILLER          | 61       | 51       | 13       | 20.3%    | 64       | 37      | 22         | 4          | 1          | 0       |         |
|            | MONITEAU        | 20       | 21       | 10       | 32.3%    | 31       | 12      | 15         | 3          | 1          | 0       |         |
|            | MORGAN          | 41       | 33       | 3        | 8.3%     | 36       | 13      | 15         | 5          |            |         |         |
|            | NEWTON          | 116      |          |          |          | 120      |         |            |            |            |         |         |
|            | OZARK           | 22       | 25       |          | 7.4%     | 27       | 21      | 6          |            |            | _       |         |
|            | POLK            | 65       |          |          | 14.7%    | 68       | 48      | 16         |            | ·          | 0       |         |
|            | ST CLAIR        | 17       | 24       |          | 7.7%     | 26       |         | 10         |            | 0          |         |         |
|            | STONE           | 80       | 72       |          | 6.5%     | 77       | 59      | 12         | 5          |            | 0       |         |
|            | TANEY           | 121      | 108      |          | 25.0%    | 144      | 65      | 60         | 14         |            |         | .0.27   |
|            | VERNON          | 53       | 50       |          | 9.1%     | 55       | 42      | 7          | 4          | _          |         |         |
|            | WEBSTER         | 70       | 64       |          | 22.9%    | 83       | 50      | 30         | 3          | 0          |         |         |
|            | WRIGHT          | 42       | 28       |          | 26.3%    | 38       | 27      | 9          | 2          | 0          |         |         |
|            | SW TOTAL        | 2,260    |          | 478      | 19.9%    | 2,400    | 1,384   | 783        | 166        |            |         |         |
| KC REGION  | CLAY            | 288      | 205      |          | 26.3%    | 278      | 121     | 132        | 19         |            |         |         |
|            | JACKSON         | 1,229    | 981      | 239      | 19.6%    | 1,220    | 510     | 561        | 101        | 42         |         |         |
|            | PLATTE          | 77       | 74       | 16       | 17.8%    | 90       | 43      | 44         | 2          | 1          | 0       |         |
|            | KC TOTAL        | 1,594    | 1,260    | 328      | 20.7%    | 1,588    | 674     | 737        | 122        |            |         |         |
| STL REGION | JEFFERSON       | 289      |          |          | 16.4%    | 287      | 204     | 76         |            | _          |         |         |
|            | ST CHARLES      | 213      | 165      | 44       | 21.1%    | 209      | 134     | 62         | 11         |            |         |         |
|            | ST LOUIS COUNTY | 820      | 689      | 170      | 19.8%    | 859      | 463     | 239        | 113        |            |         |         |
|            | ST LOUIS CITY   | 600      |          | 130      | 20.5%    | 633      | 310     | 166        | 99         |            |         |         |
|            | STL TOTAL       | 1,922    | 1,597    | 391      | 19.7%    | 1,988    | 1,111   | 543        | 226        | 91         |         |         |
| STATEWIDE  |                 | 9,402    | 7,783    | 1,874    | 19.4%    | 9,657    | 5,298   | 3,432      | 667        | 228        | 32      | 9.6%    |

# TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS OCTOBER 2003

|           |                  |          |          |          |                |          |          | S FOR   |               |
|-----------|------------------|----------|----------|----------|----------------|----------|----------|---------|---------------|
|           |                  | #        | #        | #        | PERCENT        | TOTAL    | 15 DAYS  | 16 DAYS | % OVER        |
|           |                  | RECEIVED | APPROVED | REJECTED | REJECTED       | RESOLVED | OR LESS  | OR MORE | 15 DAYS       |
| NW REGION |                  | 5        | 4        | 1        | 20.0%          | 5        | 5        |         |               |
|           | ATCHISON         | 4        | 2        | 2        | 50.0%          | 4        | 3        |         | 25.0%         |
|           | BUCHANAN         | 66       | 44       | 18       | 29.0%          | 62       | 55       |         | 11.3%         |
|           | CALDWELL         | 7        | 5        | 3        | 37.5%          | 8        | 7        |         | 12.5%         |
|           | CARROLL          |          | 2        | 0        | 0.0%<br>29.3%  | 2<br>41  | 39       | -       | 0.0%<br>4.9%  |
|           | CASS<br>CHARITON | 40<br>4  | 29<br>4  | 12       | 29.3%          | 41       | 39       |         | 4.9%<br>25.0% |
|           | CHARITON         | 12       | 10       | 4        | 28.6%          | 14       | 10       |         |               |
|           | COOPER           | 12       | 13       | 2        | 13.3%          | 15       | 10       |         |               |
|           | DAVIESS          | 7        | 2        |          | 33.3%          | 3        | 3        | _       |               |
|           | DE KALB          | 5        | 4        | 1        | 20.0%          | 5        | 5        |         |               |
|           | GENTRY           | 2        | 0        | . 2      | 100.0%         | 2        | 2        |         |               |
|           | GRUNDY           | 8        | 5        | 0        | 0.0%           | 5        | 5        |         |               |
|           | HARRISON         | 5        | 3        | 1        | 25.0%          | 4        | 4        |         |               |
|           | HOLT             | 2        | 2        | 2        | 50.0%          | 4        | 3        | -       | 25.0%         |
|           | JOHNSON          | 38       | 17       | 14       | 45.2%          | 31       | 25       | 6       | 19.4%         |
|           | LAFAYETTE        | 19       | 12       | 5        | 29.4%          | 17       | 17       | -       |               |
|           | LINN             | 7        | 6        | 1        | 14.3%          | 7        | 7        | 0       | 0.0%          |
|           | LIVINGSTON       | 10       | 5        | 5        | 50.0%          | 10       | 10       | 0       | 0.0%          |
|           | MERCER           | 1        | 1        | 0        | 0.0%           | 1        | 1        | 0       | 0.0%          |
|           | NODAWAY          | 15       | 13       | 1        | 7.1%           | 14       | 14       | 0       | 0.0%          |
|           | PETTIS           | 43       | 31       | 23       | 42.6%          | 54       | 42       | 12      | 22.2%         |
|           | PUTNAM           | 0        | 0        | 1        | 100.0%         | 1        | 1        | 0       | 0.0%          |
|           | RAY              | 7        | 5        | 1        | 16.7%          | 6        | 4        | 2       | 33.3%         |
|           | SALINE           | 11       | 5        | 7        | 58.3%          | 12       | 11       | 1       | 8.3%          |
|           | SULLIVAN         | 5        | 3        | 2        | 40.0%          | 5        | 5        | 0       | 0.0%          |
|           | WORTH            | 3        | 3        | 0        | 0.0%           | 3        | 3        | -       |               |
|           | NW TOTAL         | 338      | 230      | 109      | 32.2%          | 339      | 296      | 43      | 12.7%         |
| NE REGION | ADAIR            | 12       | 11       | 3        | 21.4%          | 14       | 13       |         | 7.1%          |
|           | AUDRAIN          | 18       | 16       | 1        | 5.9%           | 17       | 17       | 0       |               |
|           | BOONE            | 58       | 44       | 14       | 24.1%          | 58       | 49       | _       |               |
|           | CALLAWAY         | 15       | 12       | /        | 36.8%          | 19       | 14       |         |               |
|           | CLARK            | 3        | 1        | 1        | 50.0%          | 2        | 0        |         | 100.0%        |
|           | COLE<br>FRANKLIN | 37<br>42 | 16<br>34 | 15<br>8  | 48.4%<br>19.0% | 31<br>42 | 18<br>36 | _       |               |
|           | GASCONADE        | 7        | 6        | 0        | 19.0%          | 7        | 6        | _       | 14.3%         |
|           | HOWARD           | 6        | 6        | 1        | 14.3%          | 7        | 7        |         |               |
|           | KNOX             | 1        | 1        | 0        | 0.0%           | 1        | 1        | 0       |               |
|           | LEWIS            | 3        | 3        | 0        | 0.0%           | 3        | 3        | _       |               |
| -         | LINCOLN          | 22       | 18       | 8        |                | 26       | 24       |         | 7.7%          |
|           | MACON            | 9        | 4        | 2        | 33.3%          | 6        | 6        |         |               |
| -         | MARION           | 19       |          | 2        |                |          |          | _       |               |
|           | MONROE           | 5        |          | 2        |                | 5        |          |         | 20.0%         |
|           | MONTGOMERY       | 3        | 3        | 4        | 57.1%          | 7        | 6        |         | 14.3%         |
|           | OSAGE            | 4        | 2        | 0        | 0.0%           | 2        |          |         |               |
|           | PIKE             | 4        | 2        | 0        |                | 2        |          |         |               |
|           | RALLS            | 5        | 6        | 0        |                | 6        | 6        |         |               |
|           | RANDOLPH         | 19       | 15       | 6        | 28.6%          | 21       | 21       | 0       | 0.0%          |
|           | SCHUYLER         | 3        | 1        | 0        | 0.0%           | 1        | 0        | 1       | 100.0%        |
|           | SCOTLAND         | 2        | 1        | 1        | 50.0%          | 2        | 2        | 0       |               |
|           | SHELBY           | 4        | 3        | 0        | 0.0%           | 3        | 3        | 0       | 0.0%          |
|           | WARREN           | 8        | 7        | 3        | 30.0%          | 10       | 9        |         | 10.0%         |
|           | NE TOTAL         | 309      | 232      | 79       | 25.4%          | 311      | 265      | 46      | 14.8%         |
| SE REGION | BOLLINGER        | 2        | 1        | 1        | 50.0%          | 2        |          |         |               |
|           | BUTLER           | 18       | 26       | 2        | 7.1%           | 28       | 27       |         | 3.6%          |
|           | CAPE GIRARDEAU   | 41       | 36       | 13       | 26.5%          | 49       | 44       |         |               |
|           | CARTER           | 10       | 7        | 2        | 22.2%          | 9        |          |         |               |
|           | CRAWFORD         | 19       | 11       | 5        |                | 16       | 16       |         |               |
|           | DENT             | 14       | 11       | 2        | 15.4%          | 13       |          |         |               |
|           | DUNKLIN          | 19       | 10       | 10       |                | 20       |          |         |               |
| 1         | HOWELL           | 27       | 18       | 8        | 30.8%          | 26       | 24       | 2       | 7.7%          |

# TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS OCTOBER 2003

|            |                 |               |               |               |          |          |                        | S FOR   |        |
|------------|-----------------|---------------|---------------|---------------|----------|----------|------------------------|---------|--------|
|            |                 | #             | #             | #             | PERCENT  | TOTAL    | APPLICATION<br>15 DAYS | 16 DAYS | % OVER |
|            |                 | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | REJECTED | RESOLVED | OR LESS                | OR MORE | % OVER |
| SE REGION  | IRON            | 9             | 7 7           | 2             | 22.2%    | 9        | 9                      |         |        |
|            | MADISON         | 5             | 4             | 0             | 0.0%     | 4        | 4                      | 0       | 0.0%   |
|            | MARIES          | 2             | 2             | 1             | 33.3%    | 3        | 2                      | 1       | 33.3%  |
|            | MISSISSIPPI     | 11            | 12            | 0             | 0.0%     | 12       | 12                     | 0       | 0.0%   |
|            | NEW MADRID      | 8             | 4             | 2             | 33.3%    | 6        | 5                      | 1       | 16.7%  |
|            | OREGON          | 8             | 6             | 3             | 33.3%    | 9        | 7                      | 2       | 22.2%  |
|            | PEMISCOT        | 15            | 11            | 4             | 26.7%    | 15       | 15                     | 0       | 0.0%   |
|            | PERRY           | 7             | 8             | 0             | 0.0%     | 8        | 7                      | 1       | 12.5%  |
|            | PHELPS          | 19            | 13            | 5             | 27.8%    | 18       | 18                     | 0       | 0.0%   |
|            | PULASKI         | 21            | 15            | 5             | 25.0%    | 20       | 17                     | 3       | 15.0%  |
|            | REYNOLDS        | 3             | 2             | 0             | 0.0%     | 2        | 2                      | 0       | 0.0%   |
|            | RIPLEY          | 9             | 9             | 0             | 0.0%     | 9        | 8                      | 1       | 11.1%  |
|            | ST FRANCOIS     | 40            | 30            | 9             | 23.1%    | 39       | 33                     | 6       | 15.4%  |
|            | STE GENEVIEVE   | 3             | 4             | 1             | 20.0%    | 5        | 5                      | 0       | 0.0%   |
|            | SCOTT           | 26            | 22            | 5             | 18.5%    | 27       | 26                     | 1       | 3.7%   |
|            | SHANNON         | 7             | 5             | 2             | 28.6%    | 7        | 7                      | 0       | 0.0%   |
|            | STODDARD        | 20            | 15            | 3             | 16.7%    | 18       | 17                     | 1       | 5.6%   |
|            | TEXAS           | 13            | 14            | 4             | 22.2%    | 18       | 15                     | 3       | 16.7%  |
|            | WASHINGTON      | 12            | 4             | 4             | 50.0%    | 8        | 8                      | 0       | 0.0%   |
|            | WAYNE           | 8             | 8             | 0             | 0.0%     | 8        | 7                      | 1       | 12.5%  |
|            | SE TOTAL        | 396           | 315           | 93            | 22.8%    | 408      | 378                    | 30      | 7.4%   |
| SW REGION  | BARRY           | 29            | 16            | 13            | 44.8%    | 29       | 28                     | 1       | 3.4%   |
|            | BARTON          | 5             | 4             | 2             | 33.3%    | 6        | 5                      | 1       | 16.7%  |
|            | BATES           | 14            | 8             | 4             | 33.3%    | 12       | 12                     | 0       | 0.0%   |
|            | BENTON          | 8             | 6             | 0             | 0.0%     | 6        | 5                      | 1       | 16.7%  |
|            | CAMDEN          | 23            | 16            | 3             | 15.8%    | 19       | 18                     | 1       | 5.3%   |
|            | CEDAR           | 11            | 9             | 0             | 0.0%     | 9        | 9                      | 0       | 0.0%   |
|            | CHRISTIAN       | 43            | 32            | 12            | 27.3%    | 44       | 38                     | 6       | 13.6%  |
|            | DADE            | 2             | 2             | 1             | 33.3%    | 3        | 3                      | 0       | 0.0%   |
|            | DALLAS          | 5             | 5             | 1             | 16.7%    | 6        | 5                      | 1       | 16.7%  |
|            | DOUGLAS         | 11            | 8             | 4             | 33.3%    | 12       | 10                     | 2       | 16.7%  |
|            | GREENE          | 156           | 124           | 34            | 21.5%    | 158      | 122                    | 36      | 22.8%  |
|            | HENRY           | 17            | 17            | 0             | 0.0%     | 17       | 17                     | 0       | 0.0%   |
|            | HICKORY         | 2             | 2             | 0             | 0.0%     | 2        | 2                      | 0       | 0.0%   |
|            | JASPER          | 117           | 73            | 34            | 31.8%    | 107      | 86                     | 21      | 19.6%  |
|            | LACLEDE         | 30            | 24            | 5             | 17.2%    | 29       | 27                     | 2       | 6.9%   |
|            | LAWRENCE        | 25            | 20            | 9             | 31.0%    | 29       | 25                     | 4       | 13.8%  |
|            | MCDONALD        | 13            | 11            | 7             | 38.9%    | 18       | 18                     |         | 0.0%   |
|            | MILLER          | 29            | 26            | 2             | 7.1%     | 28       | 22                     | 6       |        |
|            | MONITEAU        | 7             | 3             | 6             | 66.7%    | 9        | 8                      | 1       | 11.1%  |
|            | MORGAN          | 10            | 5             | 2             | 28.6%    | 7        | 5                      |         | 28.6%  |
|            | NEWTON          | 30            |               |               |          |          |                        |         |        |
|            | OZARK           | 6             |               | 3             |          | 9        | -                      |         |        |
|            | POLK            | 23            | 19            | 4             | 17.4%    | 23       | 20                     |         |        |
|            | ST CLAIR        | 5             | 4             | 2             |          | 6        | 6                      |         |        |
|            | STONE           | 17            | 17            | 2             | 10.5%    | 19       |                        |         |        |
|            | TANEY           | 38            | 30            | 14            | 31.8%    | 44       | 40                     |         |        |
|            | VERNON          | 10            | 6             | 1             | 14.3%    | 7        | 6                      |         | 14.3%  |
|            | WEBSTER         | 17            | 19            | 2             | 9.5%     | 21       | 20                     |         | 4.8%   |
|            | WRIGHT          | 18            | 12            | 3             | 20.0%    | 15       | 13                     |         | 13.3%  |
|            | SW TOTAL        | 721           | 554           | 179           | 24.4%    | 733      | 629                    |         |        |
| KC REGION  | CLAY            | 101           | 68            | 40            | 37.0%    | 108      | 90                     |         |        |
|            | JACKSON         | 413           | 261           | 156           | 37.4%    | 417      | 337                    | 80      |        |
|            | PLATTE          | 22            | 13            | 8             |          | 21       | 21                     |         |        |
|            | KC TOTAL        | 536           | 342           | 204           | 37.4%    | 546      | 448                    |         |        |
| STL REGION | JEFFERSON       | 75            | 75            | 12            | 13.8%    | 87       | 82                     |         |        |
|            | ST CHARLES      | 71            | 50            | 30            | 37.5%    | 80       | 63                     |         |        |
|            | ST LOUIS COUNTY | 283           | 185           | 80            | 30.2%    | 265      | 199                    |         |        |
|            | ST LOUIS CITY   | 189           | 129           | 61            | 32.1%    | 190      | 115                    |         |        |
|            | STL TOTAL       | 618           |               | 183           | 29.4%    | 622      | 459                    |         |        |
| STATEWIDE  |                 | 2,918         | 2,112         | 847           | 28.6%    | 2,959    | 2,475                  | 484     | 16.4%  |

# TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES OCTOBER 2003

|           |                   | MAF<br>FAMILIES | MC+ POVERTY<br>FAMILIES | MC+ CHIP<br>FAMILIES | MC+ POVERTY/<br>CHIP FAMILIES | TMA<br>FAMILIES | ETMA<br>FAMILIES | TOTAL<br>FAMILIES<br>RECEIVING |
|-----------|-------------------|-----------------|-------------------------|----------------------|-------------------------------|-----------------|------------------|--------------------------------|
| NW REGION | ANDREW            | 213             | 142                     | 126                  | 13                            | 23              | 4                | 521                            |
|           | ATCHISON          | 136             | 71                      | 57                   | 11                            | 8               |                  | 286                            |
|           | BUCHANAN          | 2,367           | 908                     | 739                  | 84                            | 174             | 25               | 4,297                          |
|           | CALDWELL          | 251             | 84                      | 87                   | 11                            | 23              | 1                | 457                            |
|           | CARROLL           | 311             | 130                     | 124                  | 12                            | 35              | 6                | 618                            |
|           | CASS              | 1,497           | 508                     | 656                  | 75                            | 163             | 25               | 2,924                          |
|           | CHARITON          | 134             | 74                      | 86                   | 7                             | 3               | 5                | 309                            |
|           | CLINTON           | 330             | 134                     | 169                  | 17                            | 8<br>37         | 1                | 659                            |
|           | COOPER<br>DAVIESS | 337<br>237      | 164<br>81               | 143<br>85            | 13<br>14                      | -               | 5<br>9           | 699<br>437                     |
|           | DE KALB           | 210             | 105                     | 107                  | 12                            | 11              | 9                | 441                            |
|           | GENTRY            | 88              | 79                      | 66                   | 12                            | 15              | 6                | 266                            |
|           | GRUNDY            | 278             | 114                     | 117                  | 7                             | 38              | 2                | 556                            |
|           | HARRISON          | 204             | 114                     | 122                  | 6                             | 50              | 5                | 501                            |
|           | HOLT              | 110             | 44                      | 61                   | 8                             | 12              | 0                | 235                            |
|           | JOHNSON           | 984             | 386                     | 304                  | 42                            | 34              | 3                | 1,753                          |
|           | LAFAYETTE         | 776             | 295                     | 325                  | 45                            | 67              | 7                | 1,515                          |
|           | LINN              | 343             | 152                     | 137                  | 11                            | 52              | 6                | 701                            |
|           | LIVINGSTON        | 326             | 152                     | 133                  | 11                            | 52              | 6                | 680                            |
|           | MERCER            | 77              | 30                      | 26                   | 4                             | 6               | 3                | 146                            |
|           | NODAWAY           | 181             | 156                     | 124                  | 17                            | 21              | 1                | 500                            |
|           | PETTIS            | 1,059           | 554                     | 371                  | 37                            | 147             | 12               | 2,180                          |
|           | PUTNAM            | 166             | 68                      | 62                   | 5                             | 16              | 1                | 318                            |
|           | RAY               | 433             | 205                     | 192                  | 11                            | 59              | 7                | 907                            |
|           | SALINE            | 623             | 282                     | 236                  | 34                            | 88              | 14               | 1,277                          |
|           | SULLIVAN          | 232             | 88                      | 95                   | 10                            | 23              | 2                | 450                            |
|           | WORTH             | 44              | 22                      | 24                   | 4                             | 9               | 2                | 105                            |
|           | NW TOTAL          | 11,947          | 5,142                   | 4,774                | 533                           | 1,180           | 162              | 23,738                         |
| NE REGION | ADAIR             | 586             | 186                     | 194                  | 28                            | 63              | 1                | 1,058                          |
|           | AUDRAIN           | 648             | 286                     | 299                  | 31                            | 35              | 7                | 1,306                          |
|           | BOONE             | 3,576           | 921                     | 1,075                | 119                           | 153             | 25               | 5,869                          |
|           | CALLAWAY          | 1,093           | 415                     | 392                  | 50                            | 38              | 6                | 1,994                          |
|           | CLARK             | 194             | 101                     | 104                  | 9                             | 7               | 10               | 425                            |
|           | COLE              | 1,533           | 559                     | 389                  | 51                            | 14              | 5                | 2,551                          |
|           | FRANKLIN          | 1,889           | 706                     | 706                  | 69                            | 230             | 33               | 3,633                          |
|           | GASCONADE         | 248             | 126                     | 114                  | 12                            | 31              | 7                | 538                            |
|           | HOWARD            | 243             | 123                     | 102                  | 15                            | 25              | 11               | 519                            |
|           | KNOX              | 109             | 38                      | 42                   | 12                            | 1               | 6                | 208                            |
|           | LEWIS             | 236             | 118                     | 80                   | 13                            | 12              | 4                | 463                            |
|           | LINCOLN           | 1,207           | 374                     | 387                  | 41                            | 132             | 5                | 2,146                          |
|           | MACON             | 306             | 190                     | 160                  | 17                            | 74              | 4                | 751                            |
|           | MARION            | 874             | 363                     | 277                  | 33                            | 128             | 15               | 1,690                          |
|           | MONROE            | 216             |                         |                      |                               |                 |                  | 436                            |
|           | MONTGOMERY        | 261             | 163                     | 147                  | 7                             | 32              | 6                | 616                            |
|           | OSAGE             | 205             | 90                      | 85                   | 8                             |                 | 2                | 411                            |
|           | PIKE              | 661             | 225                     | 175                  | 18                            |                 | 3                | 1,106                          |
|           | RALLS             | 173             | 83                      | 86                   | 11                            | 30              | 3                | 386                            |
|           | RANDOLPH          | 916             | 303                     | 217                  | 26                            |                 | 10               | 1,519                          |
|           | SCHUYLER          | 122             | 41                      | 59                   |                               |                 |                  | 241                            |
|           | SCOTLAND          | 87              | 59                      | 54                   | 7                             | 11              | 2                | 220                            |
|           | SHELBY            | 173             | 83                      | 73                   | 7                             | 21              | 5                | 362                            |
|           | WARREN            | 553             | 271                     | 170                  |                               |                 | 5                | 1,050                          |
|           | NE TOTAL          | 16,109          | 5,933                   | 5,470                | 628                           | 1,174           | 184              | 29,498                         |
|           | BOLLINGER         | 417             | 129                     | 170                  |                               | 42              | 9                | 784                            |
|           | BUTLER            | 1,672           | 567                     | 535                  | 49                            |                 | 52               | 3,090                          |
|           | CAPTER            | 1,764           | 569                     | 469                  | 30                            | 122             | 18               | 2,972                          |
|           | CARTER            | 306             | 108                     | 120                  |                               |                 | 4                | 568                            |
| 4 I       | CRAWFORD          | 766             | 302                     | 288<br>224           | 30<br>31                      | 114<br>90       | 19               | 1,519                          |
|           | DENT              |                 |                         |                      |                               |                 |                  |                                |
|           | DENT<br>DUNKLIN   | 477<br>2,304    | 242<br>620              | 389                  |                               |                 | 11<br>37         | 1,075<br>3,486                 |

# TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES OCTOBER 2003

|            |                 | MAF<br>FAMILIES | MC+ POVERTY<br>FAMILIES | MC+ CHIP<br>FAMILIES | MC+ POVERTY/<br>CHIP FAMILIES | TMA<br>FAMILIES | ETMA<br>FAMILIES | TOTAL<br>FAMILIES<br>RECEIVING |
|------------|-----------------|-----------------|-------------------------|----------------------|-------------------------------|-----------------|------------------|--------------------------------|
| SE REGION  | IRON            | 376             | 177                     | 157                  | 15                            |                 | 11               | 791                            |
|            | MADISON         | 326             | 184                     | 170                  |                               | 68              | 14               | 784                            |
|            | MARIES          | 218             | 88                      | 85                   | 3                             |                 | 1                | 412                            |
|            | MISSISSIPPI     | 826             | 260                     | 200                  | 22                            | 60              | 13               | 1,381                          |
|            | NEW MADRID      | 1,090           | 272                     | 264                  | 28                            | 102             | 25               | 1,781                          |
|            | OREGON          | 375             | 190                     | 165                  | 15                            | 46              | 15               | 806                            |
|            | PEMISCOT        | 1,532           | 337                     | 267                  | 29                            | 72              | 18               | 2,255                          |
|            | PERRY           | 469             | 178                     | 143                  | 15                            | 28              | 8                | 841                            |
|            | PHELPS          | 1,247           | 424                     | 438                  | 53                            | 164             | 17               | 2,343                          |
|            | PULASKI         | 1,027           | 395                     | 353                  | 41                            | 58              | 10               | 1,884                          |
|            | REYNOLDS        | 326             | 87                      | 127                  | 7                             | 37              | 10               | 594                            |
|            | RIPLEY          | 737             | 260                     | 303                  | 23                            | 53              | 19               | 1,395                          |
|            | ST FRANCOIS     | 1,938           | 705                     | 601                  | 54                            | 255             | 42               | 3,595                          |
|            | STE GENEVIEVE   | 385             | 119                     | 133                  | 9                             | 21              | 6                | 673                            |
|            | SCOTT           | 1,781           | 530                     | 504                  | 55                            | 181             | 41               | 3,092                          |
|            | SHANNON         | 477             | 161                     | 172                  | 17                            | 23              | 16               | 866                            |
|            | STODDARD        | 985             | 398                     | 469                  | 28                            | 129             | 29               | 2,038                          |
|            | TEXAS           | 728             | 369                     | 368                  | 46                            | 99              | 7                | 1,617                          |
|            | WASHINGTON      | 997             | 355                     | 315                  | 24                            | 153             | 28               | 1,872                          |
|            | WAYNE           | 725             | 233                     | 188                  | 19                            | 30              | 18               | 1,213                          |
|            | SE TOTAL        | 25,825          | 8,830                   | 8,128                | 794                           | 2,464           | 530              | 46,571                         |
| SW REGION  | BARRY           | 1,101           | 506                     | 342                  | 35                            | 107             | 21               | 2,112                          |
|            | BARTON          | 443             | 163                     | 111                  | 24                            | 39              | 15               | 795                            |
|            | BATES           | 374             | 240                     | 196                  | 33                            | 87              | 8                | 938                            |
|            | BENTON          | 676             | 205                     | 221                  | 20                            | 51              | 5                | 1,178                          |
|            | CAMDEN          | 798             | 422                     | 464                  | 42                            | 112             | 11               | 1,849                          |
|            | CEDAR           | 514             | 198                     | 179                  | 14                            | 46              | 13               | 964                            |
|            | CHRISTIAN       | 1,235           | 634                     | 671                  | 71                            | 104             | 21               | 2,736                          |
|            | DADE            | 176             | 123                     | 121                  | 16                            | 4               | 10               | 450                            |
|            | DALLAS          | 499             | 281                     | 201                  | 18                            | 56              | 12               | 1,067                          |
|            | DOUGLAS         | 512             | 168                     | 179                  | 23                            | 75              | 16               | 973                            |
|            | GREENE          | 6,437           | 2,281                   | 2,069                | 264                           | 379             | 59               | 11,489                         |
|            | HENRY           | 719             | 242                     | 222                  | 29                            | 76              | 9                | 1,297                          |
|            | HICKORY         | 323             | 107                     | 135                  | 14                            | 39              | 8                | 626                            |
|            | JASPER          | 4,249           | 1,618                   | 1,044                | 141                           | 120             | 43               | 7,215                          |
|            | LACLEDE         | 1,167           | 538                     | 400                  | 49                            | 162             | 23               | 2,339                          |
|            | LAWRENCE        | 1,080           | 484                     | 416                  | 52                            | 94              | 9                | 2,135                          |
|            | MCDONALD        | 910             | 502                     | 256                  | 38                            | 46              | 15               | 1,767                          |
|            | MILLER          | 681             | 358                     | 388                  | 57                            | 93              | 22               | 1,599                          |
|            | MONITEAU        | 264             | 141                     | 131                  | 22                            | 18              | 4                | 580                            |
|            | MORGAN          | 655             | 272                     | 257                  | 31                            | 2               | 8                | 1,225                          |
|            | NEWTON          | 1,125           | 730                     | 555                  | 76                            | 140             | 25               | 2,651                          |
|            | OZARK           | 389             | 127                     | 127                  |                               |                 |                  |                                |
|            | POLK            | 868             | 399                     | 347                  | 36                            |                 | 17               | 1,791                          |
|            | ST CLAIR        | 289             | 110                     | 143                  | 10                            |                 | 12               |                                |
|            | STONE           | 908             | 376                     | 351                  | 41                            |                 | 13               | ,                              |
|            | TANEY           | 1,025           | 692                     | 693                  | 65                            | 125             | 17               | 2,617                          |
|            | VERNON          | 606             | 367                     | 279                  |                               | 57              | 11               | 1,352                          |
|            | WEBSTER         | 837             | 433                     | 397                  | 44                            |                 | 11               | 1,845                          |
|            | WRIGHT          | 726             | 305                     | 273                  |                               |                 | 11               | 1,465                          |
|            | SW TOTAL        | 29,586          | 13,022                  | 11,168               |                               |                 | 458              | 58,138                         |
| KC REGION  | CLAY            | 2,589           | 1,377                   | 1,187                | 140                           |                 | 32               | 5,572                          |
|            | JACKSON         | 23,745          | 7,062                   | 6,028                | 787                           | 669             | 93               | 38,384                         |
|            | PLATTE          | 744             | 449                     | 352                  | 41                            | 72              | 8                | 1,666                          |
|            | KC TOTAL        | 27,078          | 8,888                   | 7,567                | 968                           | 988             | 133              | 45,622                         |
| STL REGION | JEFFERSON       | 3,885           | 1,347                   | 1,267                | 120                           | 404             | 67               | 7,090                          |
|            | ST CHARLES      | 3,948           | 1,360                   | 1,094                | 109                           | 111             | 26               | 6,648                          |
|            | ST LOUIS COUNTY | 21,044          | 5,893                   | 5,674                | 649                           | 430             | 143              | 33,833                         |
|            | ST LOUIS CITY   | 22,991          | 3,820                   | 3,221                | 314                           |                 | 119              | 30,714                         |
|            | STL TOTAL       | 51,868          | 12,420                  | 11,256               | 1,192                         | 1,194           | 355              |                                |
| STATEWIDE  |                 | 162,413         | 54,235                  | 48,363               |                               |                 | 1,822            | 281,852                        |

# TABLE 12 MC+, MAF AND TMA CHILDREN OCTOBER 2003

|           |            | MC+     | MC+ CHIP   | MC+ CHIP | MC+ CHIP |        |          |          | TOTAL      |
|-----------|------------|---------|------------|----------|----------|--------|----------|----------|------------|
|           |            | POVERTY | NO COST    | CO-PAY   | PREMIUM  | MAF    | TMA      | NEWBORNS | CHILDREN   |
| NW REGION | ANDREW     | 269     | 205        | 44       | 8        | 401    | 43       | -        | 1,010      |
|           | ATCHISON   | 122     | 104        | 17       | 6        |        | 21       |          | 542        |
|           | BUCHANAN   | 1,592   | 1,036      | 288      | 36       | 4,600  | 327      | 259      | 8,138      |
|           | CALDWELL   | 164     | 138        | 38       | 10       | 515    | 57       | 19       | 941        |
|           | CARROLL    | 242     | 167        | 57       | 4        | 634    | 67       | 30       | 1,201      |
|           | CASS       | 937     | 910        | 310      | 61       | 2,876  | 329      |          | 5,560      |
|           | CHARITON   | 132     | 135        | 23       | 9        |        | 4        |          | 585        |
|           | CLINTON    | 252     | 279        | 53       | 2        | 653    | 10       |          | 1,317      |
|           | COOPER     | 272     | 185        | 59       | 16       | 694    | 73       |          | 1,366      |
|           | DAVIESS    | 163     | 159        | 34       | 5        |        | 20       |          | 938        |
|           | DE KALB    | 195     | 181        | 32       | 0        |        | 16       |          | 870        |
|           | GENTRY     | 146     | 92         | 33       | 12       | 178    | 35       |          | 523        |
|           | GRUNDY     | 201     | 164        | 47       | 5        | 511    | 75       |          | 1,036      |
|           | HARRISON   | 203     | 173        | 36       | 11       | 392    | 89       |          | 918        |
|           | HOLT       | 88      | 79         | 35       | 5        |        | 21       |          | 458        |
|           | JOHNSON    | 662     | 487        | 122      | 12       | 1,826  | 60       |          | 3,328      |
|           | LAFAYETTE  | 540     | 480        | 164      | 8        | 1,488  | 138      |          | 2,929      |
|           | LINN       | 247     | 209        | 63       | 4        | 686    | 103      |          | 1,372      |
|           | LIVINGSTON | 265     | 190        | 50       | 10       | 641    | 111      | 49       | 1,316      |
|           | MERCER     | 59      | 43         | 7        | 2        | 147    | 9        |          | 281        |
|           | NODAWAY    | 284     | 171        | 46       | 5        | 368    | 35       |          | 948        |
|           | PETTIS     | 945     | 505        | 142      | 25       | 2,084  | 309      |          | 4,111      |
|           | PUTNAM     | 113     | 75         | 36       | 3        | 312    | 29       |          | 580        |
|           | RAY        | 364     | 260        | 73       | 39       | 844    | 84       | 58       | 1,722      |
|           | SALINE     | 492     | 357        | 82       | 20       | 1,175  | 152      |          | 2,346      |
|           | SULLIVAN   | 157     | 135        | 24       | 2        | 445    | 42       | -        | 830        |
|           | WORTH      | 46      | 35         | 14       | 2        | 87     | 12       |          | 203        |
|           | NW TOTAL   | 9,152   | 6,954      | 1,929    | 322      | 23,231 | 2,271    | 1,510    | 45,369     |
| NE REGION | ADAIR      | 350     | 286        | 68       | 16       | 1,076  | 80       |          | 1,962      |
|           | AUDRAIN    | 491     | 424        | 94       | 27       | 1,215  | 61       | 79       | 2,391      |
|           | BOONE      | 1,576   | 1,512      | 432      | 55       | 6,715  | 234      |          | 10,721     |
|           | CALLAWAY   | 718     | 579        | 147      | 12       | 2,143  | 70       | _        | 3,751      |
|           | CLARK      | 163     | 153        | 48       | 4        | 414    | 1        | 21       | 804        |
|           | COLE       | 929     | 562        | 146      | 10       | 2,908  | 17       | 156      | 4,728      |
|           | FRANKLIN   | 1,187   | 994        | 267      | 23       | 3,613  | 444      |          | 6,718      |
|           | GASCONADE  | 232     | 183        | 33       | 14       | 509    | 47       | 39       | 1,057      |
|           | HOWARD     | 203     | 140        | 50       | 3        | 486    | 41       | 19       | 942        |
|           | KNOX       | 82      | 58         | 18       | 3        |        | 1        |          | 402        |
|           | LEWIS      | 204     | 118        | 26       | 4        | 460    | 21       | 40       | 873        |
|           | LINCOLN    | 661     | 563        | 155      | 12       | 2,454  | 241      | 59       | 4,145      |
|           | MACON      | 327     | 252        | 56       | 7        | 580    | 140      |          | 1,418      |
|           | MARION     | 628     | 388        | 80       | 21       | 1,720  |          |          |            |
|           | MONROE     | 213     | 148        | 26       | 9        |        |          |          | 863        |
|           | MONTGOMERY | 243     | 195        | 73       | 18       |        | 61       |          |            |
|           | OSAGE      | 151     | 125        | 37       | 2        |        |          |          | 791        |
|           | PIKE       | 395     | 260        | 50       | 5        | 1,272  | 5        |          | 2,007      |
|           | RALLS      | 154     | 122        | 35       | 12       | 330    |          |          | 724        |
|           | RANDOLPH   | 540     | 344        | 74       | 3        |        |          |          |            |
|           | SCHUYLER   | 75      | 98         | 26       | 5        | 233    | 7        | -        | 453        |
|           | SCOTLAND   | 119     | 83<br>97   | 11       | 8        |        | 17<br>41 |          | 400<br>684 |
|           | SHELBY     | 140     |            | 31       | 7        |        |          |          |            |
|           | WARREN     | 480     | 284        | 45       | 10       | ,      |          |          | 1,991      |
| OF DECION | NE TOTAL   | 10,261  | 7,968      | 2,028    | 296      | 31,053 | 1,997    |          | 55,031     |
| SE REGION | BOLLINGER  | 233     | 267        | 58       | 8        |        |          |          | 1,491      |
|           | BUTLER     | 939     | 706        | 184      | 20       | ,      |          |          | 5,564      |
|           | CAPTER     | 895     | 581<br>160 | 190      | 38       | 3,335  |          |          | 5,402      |
|           | CARTER     | 197     | 160        | 58       | 8        |        |          |          | 1,084      |
|           | CRAWFORD   | 505     | 438        | 98       | 23       | 1,522  | 248      |          | 2,928      |
|           | DENT       | 444     | 302        | 117      | 9        |        | 199      |          | 2,053      |
| ļ         | DUNKLIN    | 995     | 530        | 109      | 5        |        |          |          | 6,445      |
|           | HOWELL     | 1,011   | 798        | 152      | 6        | 3,077  | 208      | 141      | 5,393      |

# TABLE 12 MC+, MAF AND TMA CHILDREN OCTOBER 2003

|            |                 | MC+        | MC+ CHIP   | MC+ CHIP | MC+ CHIP |            |            |          | TOTAL          |
|------------|-----------------|------------|------------|----------|----------|------------|------------|----------|----------------|
| OF PEOLON  | IDON            | POVERTY    | NO COST    | CO-PAY   | PREMIUM  | MAF        | TMA        | NEWBORNS | CHILDREN       |
| SE REGION  | IRON<br>MADISON | 312<br>289 | 198<br>228 | 60<br>72 | 6<br>12  | 762<br>634 | 105<br>127 | 27<br>41 | 1,470<br>1,403 |
|            | MARIES          | 146        | 105        | 35       | 4        | 449        | 30         |          | 787            |
|            | MISSISSIPPI     | 413        | 259        | 59       | 5        |            | 106        | _        | 2.454          |
|            | NEW MADRID      | 480        | 371        | 84       | 7        | 2,054      | 177        | 47       | 3,220          |
|            | OREGON          | 337        | 219        | 64       | 15       | 770        | 110        |          | 1,553          |
|            | PEMISCOT        | 573        | 365        | 81       | 9        |            | 150        |          | 4,633          |
|            | PERRY           | 304        | 234        | 48       | 4        | 916        | 39         |          | 1,599          |
|            | PHELPS          | 741        | 647        | 148      | 16       | 2,303      | 294        | 143      | 4,292          |
|            | PULASKI         | 670        | 512        | 119      | 10       | 1,886      | 110        | _        | 3,438          |
|            | REYNOLDS        | 153        | 131        | 50       | 8        | 622        | 74         |          | 1,051          |
|            | RIPLEY          | 432        | 436        | 93       | 20       | 1,408      | 98         | -        | 2,520          |
|            | ST FRANCOIS     | 1.095      | 790        | 222      | 36       | 3,500      | 444        | 184      | 6,271          |
|            | STE GENEVIEVE   | 216        | 181        | 39       | 10       | 720        |            |          | 1,259          |
|            | SCOTT           | 913        | 694        | 170      | 25       | 3,469      | 329        |          | 5,710          |
|            | SHANNON         | 278        | 259        | 55       | 8        | 927        | 27         | 30       | 1,584          |
|            | STODDARD        | 631        | 566        | 188      | 38       | 1,749      |            | 113      | 3,522          |
|            | TEXAS           | 644        | 532        | 126      | 18       | 1,441      | 201        | 85       | 3,047          |
|            | WASHINGTON      | 550        | 396        | 116      | 26       | 1,989      | 280        |          | 3,436          |
|            | WAYNE           | 371        | 255        | 65       | 4        | 1,346      | 46         | _        | 2,156          |
|            | SE TOTAL        | 14,767     | 11,160     | 2,860    | 398      | 49,835     | 4,601      | 2,144    | 85,765         |
| SW REGION  | BARRY           | 896        | 518        | 120      | 16       | 2,275      | 203        | ,        | 4,147          |
|            | BARTON          | 288        | 203        | 25       | 2        | 861        | 73         | -        | 1,481          |
|            | BATES           | 436        | 290        | 79       | 23       | 746        | _          | -        | 1,811          |
|            | BENTON          | 344        | 316        | 68       | 11       | 1,267      | 102        | 38       | 2,146          |
|            | CAMDEN          | 750        | 607        | 182      | 54       | 1,546      | 230        |          | 3,480          |
|            | CEDAR           | 323        | 259        | 68       | 5        |            |            |          | 1,788          |
|            | CHRISTIAN       | 1,127      | 893        | 303      | 28       | 2,328      | 195        |          | 5,080          |
|            | DADE            | 266        | 182        | 56       | 10       | 361        | 12         |          | 925            |
|            | DALLAS          | 508        | 264        | 75       | 10       | 1,036      | 123        |          | 2,092          |
|            | DOUGLAS         | 325        | 297        | 53       | 18       | 1,012      | 145        |          | 1,897          |
|            | GREENE          | 3,961      | 2,968      | 705      | 72       | 11,779     |            |          | 21,173         |
|            | HENRY           | 416        | 313        | 75       | 16       | 1,328      | 153        | ,        | 2,372          |
|            | HICKORY         | 180        | 192        | 50       | 0        | 615        | 75         | 21       | 1,133          |
|            | JASPER          | 2,796      | 1,643      | 344      | 9        | 8,158      | 216        | 593      | 13,759         |
|            | LACLEDE         | 929        | 560        | 165      | 7        | 2,309      | 313        | 166      | 4,449          |
|            | LAWRENCE        | 873        | 657        | 154      | 10       | 2,114      | 156        | 172      | 4,136          |
|            | MCDONALD        | 926        | 427        | 74       | 9        | 1,854      | 104        | 146      | 3,540          |
|            | MILLER          | 684        | 557        | 170      | 21       | 1,323      | 182        | 85       | 3,022          |
|            | MONITEAU        | 268        | 204        | 47       | 14       | 502        | 44         | 42       | 1,121          |
|            | MORGAN          | 488        | 379        | 94       | 10       | 1,320      | 2          | 68       | 2,361          |
|            | NEWTON          | 1,387      | 850        | 208      | 50       | 2,310      | 275        | 243      | 5,323          |
|            | OZARK           | 199        | 189        | 46       | 2        |            |            | 31       | 1,288          |
|            | POLK            | 692        | 510        | 144      | 18       | ,          | 153        | 121      | 3,355          |
|            | ST CLAIR        | 182        | 195        | 50       | 10       |            |            |          | 1,065          |
|            | STONE           | 640        | 495        | 135      | 25       |            | 140        |          | 3,338          |
|            | TANEY           | 1,229      | 955        | 292      | 16       |            |            |          | 4,898          |
|            | VERNON          | 663        | 413        | 121      | 12       |            | 111        |          | 2,672          |
|            | WEBSTER         | 779        | 594        | 127      | 24       | 1,707      | 257        | 147      | 3,635          |
|            | WRIGHT          | 562        | 412        | 89       | 16       |            |            |          | 2,763          |
|            | SW TOTAL        | 23,117     | 16,342     | 4,119    | 518      |            |            |          | 110,250        |
| KC REGION  | CLAY            | 2,331      | 1,633      | 514      | 95       |            |            |          | 10,417         |
|            | JACKSON         | 12,719     | 9,065      | 2,133    | 325      | 47,213     |            |          | 74,721         |
|            | PLATTE          | 732        | 435        | 189      | 20       |            | 141        |          | 3,062          |
|            | KC TOTAL        | 15,782     | 11,133     | 2,836    | 440      | 53,541     | 1,759      |          | 88,200         |
| STL REGION | JEFFERSON       | 2,253      | 1,785      | 465      | 77       | 7,245      |            |          | 12,927         |
|            | ST CHARLES      | 2,219      | 1,551      | 390      | 42       | 7,414      |            |          | 12,211         |
|            | ST LOUIS COUNTY | 10,849     | 8,202      | 1,922    | 296      | 40,948     | 606        | 1,185    | 64,008         |
|            | ST LOUIS CITY   | 7,378      | 4,865      | 903      | 101      | 49,029     | 424        | 1,069    | 63,769         |
|            | STL TOTAL       | 22,699     | 16,403     | 3,680    | 516      | ,          |            | 3,082    | 152,915        |
| STATEWIDE  |                 | 95,778     | 69,960     | 17,452   | 2,490    | 319,454    | 17,209     | 15,187   | 537,530        |

### TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS OCTOBER 2003

|           |                     |            |          | EXTENDED | MC+ FOR<br>PREGNANT | EXTENDED<br>WOMEN'S | TOTAL<br>PARENTS/ |
|-----------|---------------------|------------|----------|----------|---------------------|---------------------|-------------------|
|           |                     | MAF        | TMA      | TMA      | WOMEN               | HEALTH              | CARETAKERS        |
| NW REGION | ANDREW              | 214        | 31       | 6        | 41                  | 24                  | 316               |
|           | ATCHISON            | 160        | 14       | 4        | 19                  | 16                  | 213               |
|           | BUCHANAN            | 2,445      | 231      | 34       | 308                 | 189                 | 3,207             |
|           | CALDWELL            | 283        | 36       | 1        | 37                  | 10                  | 367               |
|           | CARROLL             | 346        | 57       | 6        | 18                  | 19                  | 446               |
|           | CASS                | 1,510      | 243      | 25       | 176                 | 130                 | 2,084             |
|           | CHARITON            | 159        | 5        | 9        | 30                  | 13                  | 216               |
|           | CLINTON             | 351        | 7        | 2        | 58                  | 43                  | 461               |
|           | COOPER              | 340        | 50       | 6        | 55                  | 42                  | 493               |
|           | DAVIESS             | 298        | 19       | 15       | 25                  | 17                  | 374               |
|           | DE KALB             | 236        | 5        | 1        | 25                  | 13                  | 280               |
|           | GENTRY              | 115        | 24       | 8        | 27                  | 7                   | 181               |
|           | GRUNDY              | 325        | 57       | 3        | 33                  | 18                  | 436               |
|           | HARRISON            | 246        | 70       | 8        | 36                  | 15                  | 375               |
|           | HOLT                | 108        | 14       | 0        | 18                  | 17                  | 157               |
|           | JOHNSON             | 1,064      | 48       | 5        | 143                 | 103                 | 1,363             |
|           | LAFAYETTE           | 821        | 95       | 11       | 86                  | 70                  | 1,083             |
|           | LINN                | 377        | 78       | 6        | 50                  | 21                  | 532               |
|           | LIVINGSTON          | 366        | 74       | 10       | 58                  | 27                  | 535               |
|           | MERCER              | 83         | 7        | 4        | 19                  | 5                   | 118               |
|           | NODAWAY<br>PETTIS   | 219        | 27       | 2        | 61                  | 28                  | 337               |
|           |                     | 1,120      | 215      | 17       | 153                 | 67                  | 1,572             |
|           | PUTNAM              | 190        | 24       | 1        | 13                  | 16                  | 244               |
|           | RAY                 | 444        | 71       | 10       | 71                  | 37                  | 633               |
|           | SALINE              | 659        | 120      | 18       | 88                  | 40                  | 925               |
|           | SULLIVAN            | 211        | 32       | 4        | 27                  | 15                  | 289               |
|           | WORTH               | 40         | 14       | 3        | 9                   | 4 000               | 70                |
| NE BEOLON | NW TOTAL            | 12,730     | 1,668    | 219      | 1,684               | 1,006               | 17,307            |
| NE REGION | ADAIR               | 731        | 94       | 2        | 85                  | 36                  | 948               |
|           | AUDRAIN             | 682        | 42       | 9        | 112                 | 49                  | 894               |
|           | BOONE               | 3,522      | 185      | 33       | 328                 | 187                 | 4,255             |
|           | CALLAWAY            | 1,166      | 50       | 8        | 110                 | 71                  | 1,405             |
|           | CLARK               | 223        | 9        | 14       | 23                  | 12                  | 281               |
|           | COLE                | 1,487      | 23       | 6        | 142                 | 135                 | 1,793             |
|           | FRANKLIN            | 2,121      | 339      | 39<br>11 | 253<br>49           | 131                 | 2,883<br>413      |
|           | GASCONADE<br>HOWARD | 286<br>274 | 49<br>34 | 14       | 28                  | 18<br>21            | 371               |
|           | KNOX                | 137        | 34       | 7        | 12                  | 5                   | 162               |
|           | LEWIS               | 274        | 13       | 4        | 32                  | 25                  | 348               |
|           | LINCOLN             | 1,324      | 185      | 6        | 120                 | 52                  | 1,687             |
|           | MACON               | 335        | 108      | 3        | 55                  | 40                  | 541               |
|           | MARION              | 965        |          |          | 116                 | _                   | 1,335             |
|           | MONROE              | 242        | 113      | 5        | -                   | -                   | 301               |
|           | MONTGOMERY          | 295        | 46       | 9        | 52                  | 20                  | 422               |
|           | OSAGE               | 268        |          |          | 16                  |                     | 327               |
|           | PIKE                | 683        | 32       | 3        | 29                  | 34                  | 781               |
|           | RALLS               | 203        | 50       | 6        | 24                  | 15                  | 298               |
|           | RANDOLPH            | 985        | 70       | 13       | 102                 | 68                  | 1,238             |
|           | SCHUYLER            | 139        | 6        | 12       | 15                  | 9                   | 181               |
|           | SCOTLAND            | 118        |          | 3        | 12                  | 7                   | 156               |
|           | SHELBY              | 213        |          | 7        | 26                  | 9                   | 283               |
|           | WARREN              | 616        | 43       | 7        | 80                  | 63                  | 809               |
|           | NE TOTAL            | 17,289     |          | 240      | 1,840               | 1,096               | 22,112            |
| SE REGION | BOLLINGER           | 505        | 75       | 12       | 34                  | 25                  | 651               |
|           | BUTLER              | 1,713      |          | 77       | 178                 | 71                  | 2,351             |
|           | CAPE GIRARDEAU      | 1,820      |          | 23       | 200                 | 84                  | 2,273             |
|           | CARTER              | 379        | 39       | 5        | 37                  | 11                  | 471               |
|           | CRAWFORD            | 848        |          | 24       | 95                  | 55                  | 1,197             |
|           | DENT                | 593        |          | 14       | 53                  | 35                  | 837               |
|           | DUNKLIN             | 2,253      |          | 50       | 108                 |                     | 2,594             |
|           | HOWELL              | 1,796      |          |          |                     |                     | 2,281             |
|           |                     | :,:30      |          |          | ., 0                | , ,                 | _,                |

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

### TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS OCTOBER 2003

|            |                 |            |        | EXTENDED | MC+ FOR<br>PREGNANT | EXTENDED<br>WOMEN'S | TOTAL<br>PARENTS/ |
|------------|-----------------|------------|--------|----------|---------------------|---------------------|-------------------|
| OF BEOLON  | LIDON           | MAF        | TMA    | TMA      | WOMEN               | HEALTH              | CARETAKERS        |
| SE REGION  | IRON            | 462        | 78     | 16       | 55                  | 13                  | 624               |
|            | MADISON         | 414<br>244 | 100    | 20       | 47                  | 25                  | 606               |
|            | MARIES          |            | 24     | 2        | 19                  | 11                  | 300               |
|            | MISSISSIPPI     | 836        | 70     | 16       | 58                  | 16                  | 996               |
|            | NEW MADRID      | 1,051      | 139    | 39       | 54                  | 25                  | 1,308             |
|            | OREGON          | 438        | 77     | 26       | 36                  | 23                  | 600               |
|            | PEMISCOT        | 1,403      | 100    | 17       | 77                  | 34                  | 1,631             |
|            | PERRY           | 527        | 37     | 12       | 48                  | 30                  | 654               |
|            | PHELPS          | 1,399      | 233    | 21       | 145                 | 96                  | 1,894             |
|            | PULASKI         | 1,088      | 81     | 16       | 114                 | 74                  | 1,373             |
|            | REYNOLDS        | 369        | 58     | 16       | 16                  | 15                  | 474               |
|            | RIPLEY          | 840        | 76     | 29       | 65                  | 34                  | 1,044             |
|            | ST FRANCOIS     | 2,088      | 382    | 56       | 207                 | 121                 | 2,854             |
|            | STE GENEVIEVE   | 411        | 29     | 7        | 37                  | 26                  | 510               |
|            | SCOTT           | 1,729      | 252    | 55       | 176                 | 72                  | 2,284             |
|            | SHANNON         | 593        | 35     | 26       | 38                  | 9                   | 701               |
|            | STODDARD        | 995        | 216    | 42       | 137                 | 64                  | 1,454             |
|            | TEXAS           | 892        | 149    | 10       | 113                 | 65                  | 1,229             |
|            | WASHINGTON      | 1,106      | 243    | 31       | 98                  | 51                  | 1,529             |
|            | WAYNE           | 866        | 45     | 23       | 48                  | 30                  | 1.012             |
|            | SE TOTAL        | 27,658     | 3,609  | 734      | 2.468               | 1,263               | 35,732            |
| SW REGION  | BARRY           | 1,237      | 154    | 27       | 127                 | 62                  | 1.607             |
| OWNEDION   | BARTON          | 492        | 61     | 21       | 44                  | 26                  | 644               |
|            | BATES           | 455        | 131    | 12       | 61                  | 49                  | 708               |
|            | BENTON          | 752        | 79     | 7        | 64                  | 29                  | 931               |
|            | CAMDEN          | 961        | 164    | 17       | 159                 | 104                 | 1,405             |
|            |                 |            |        |          |                     | -                   |                   |
|            | CEDAR           | 637        | 68     | 14       | 42                  | 29                  | 790               |
|            | CHRISTIAN       | 1,398      | 148    | 32       | 261                 | 123                 | 1,962             |
|            | DADE            | 208        | /      | 14       | 32                  | 24                  | 285               |
|            | DALLAS          | 593        | 86     | 16       | 74                  | 37                  | 806               |
|            | DOUGLAS         | 604        | 126    | 25       | 49                  | 27                  | 831               |
|            | GREENE          | 6,611      | 503    | 76       | 893                 | 665                 | 8,748             |
|            | HENRY           | 747        | 102    | 12       | 77                  | 46                  | 984               |
|            | HICKORY         | 365        | 58     | 12       | 29                  | 3                   | 467               |
|            | JASPER          | 4,446      | 159    | 59       | 518                 | 288                 | 5,470             |
|            | LACLEDE         | 1,370      | 252    | 31       | 180                 | 80                  | 1,913             |
|            | LAWRENCE        | 1,147      | 132    | 14       | 169                 | 92                  | 1,554             |
|            | MCDONALD        | 1,048      | 70     | 19       | 134                 | 92                  | 1,363             |
|            | MILLER          | 779        | 144    | 33       | 137                 | 74                  | 1,167             |
|            | MONITEAU        | 288        | 26     | 6        | 29                  | 33                  | 382               |
|            | MORGAN          | 744        | 1      | 11       | 75                  | 46                  | 877               |
|            | NEWTON          | 1,334      | 208    | 33       | 218                 | 152                 | 1,945             |
|            | OZARK           | 473        | 73     | 16       | 38                  | 15                  | 615               |
|            | POLK            | 1,075      | 192    | 23       | 126                 | 67                  | 1,483             |
|            | ST CLAIR        | 341        | 37     | 17       | 28                  | 13                  | 436               |
|            | STONE           | 1,155      | 141    | 20       | 94                  | 75                  | 1,485             |
|            | TANEY           | 1,168      | 187    | 25       | 215                 | 151                 | 1,746             |
|            | VERNON          | 728        | 80     | 16       | 75                  | 64                  | 963               |
|            | WEBSTER         | 987        | 175    | 15       | 126                 | 102                 | 1,405             |
|            | WRIGHT          | 843        | 173    | 16       | 120                 | 53                  | 1,405             |
|            |                 |            |        |          |                     |                     | 44,168            |
| KC DECION  | SW TOTAL        | 32,986     | 3,747  | 639      | 4,175               | 2,621               | ,                 |
| KC REGION  | CLAY            | 2,707      | 313    | 39       | 456                 | 358                 | 3,873             |
|            | JACKSON         | 20,703     | 739    | 113      | 1,783               | 1,160               | 24,498            |
|            | PLATTE          | 816        | 98     | 8        | 133                 | 83                  | 1,138             |
|            | KC TOTAL        | 24,226     | 1,150  | 160      | 2,372               | 1,601               | 29,509            |
| STL REGION | JEFFERSON       | 4,325      | 552    | 85       | 487                 | 283                 | 5,732             |
|            | ST CHARLES      | 3,893      | 145    | 33       | 469                 | 306                 | 4,846             |
|            | ST LOUIS COUNTY | 18,528     | 482    | 167      | 1,425               | 991                 | 21,593            |
|            | ST LOUIS CITY   | 19,846     | 268    | 137      | 973                 | 626                 | 21,850            |
|            | STL TOTAL       | 46,592     | 1,447  | 422      | 3,354               | 2,206               | 54,021            |
| STATEWIDE  |                 | 161,481    | 13,268 | 2,414    | 15,893              | 9,793               | 202,849           |

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

#### TABLE 14 GENERAL RELIEF APPLICATIONS OCTOBER 2003

|            |                       |         |        |          |                  |          |         | DAYS FOR A | PPLICATION | RESOLUTION | N        |                 |
|------------|-----------------------|---------|--------|----------|------------------|----------|---------|------------|------------|------------|----------|-----------------|
|            |                       | #       | #      | #        | PERCENT          | TOTAL    | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER     | % OVER          |
| NIM DECION | ANDDEW                |         |        | REJECTED | REJECTED         |          |         | DAYS       | DAYS       | DAYS       | 105 DAYS | 45 DAYS         |
| NW REGION  | ANDREW<br>ATCHISON    | 6       | 0      | 3        | 100.0%<br>100.0% | 3        |         | 0          | -          | 0          |          | 50.0%<br>100.0% |
|            | BUCHANAN              | 16      | 6      | 7        | 53.8%            | 13       |         | 2          |            | 1          | 2        |                 |
|            | CALDWELL              | 0       | 0      | 0        |                  | 0        | 0       | 0          |            | 0          | _        | 0.0%            |
|            | CARROLL               | 8       | 1      | 6        |                  | 7        | 1       | 1          | 4          |            |          | 71.4%           |
|            | CASS                  | 13      | 1      | 17       |                  | 18       | 3       | 6          | 5          | 1          | 3        |                 |
|            | CHARITON              | 0       | 0      | 0        | 0.0%             | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%            |
|            | CLINTON               | 0       | 0      | 0        | 0.0%             | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%            |
|            | COOPER                | 6       | 1      | 3        | 75.0%            | 4        | 1       | 1          | 1          | 0          | 1        | 50.0%           |
|            | DAVIESS               | 1       | 0      | 2        | 100.0%           | 2        | 1       | 0          | 1          | 0          | 0        | 50.0%           |
|            | DE KALB               | 2       | 1      | 0        | 0.0%             | 1        | 0       | 1          | 0          | 0          | 0        | 0.0%            |
|            | GENTRY                | 0       | 0      | 0        | ****             | 0        | 0       | 0          | _          | 0          |          | 0.0%            |
|            | GRUNDY                | 1       | 0      | 3        |                  | 3        | 2       | 0          | _          | 0          |          |                 |
|            | HARRISON              | 0       | 1      | 0        |                  | 1        | 0       | 0          |            | 0          |          |                 |
|            | HOLT                  | 1       | 0      | 1        | 100.0%           | 1        | 0       | 1          | 0          | 0          |          | 0.0%            |
|            | JOHNSON               | 9       | 1      | 13       |                  | 14       |         | 1          | 1          | 1          | 2        |                 |
|            | LAFAYETTE             | 9       | 2      | 3<br>5   |                  | 5<br>5   |         | 1          | 1          | 2          |          | 60.0%<br>40.0%  |
|            | LINN<br>LIVINGSTON    | 8       | 1      | 2        |                  | 3        |         | 1          | 0          |            |          | 33.3%           |
|            | MERCER                | 0       | 0      | 1        |                  | 1        | 0       | 1          | 0          |            |          |                 |
|            | NODAWAY               | 6       | 3      | 8        |                  | 11       | 4       | 3          | _          | 0          |          |                 |
|            | PETTIS                | 14      | 2      | 15       |                  | 17       | 9       | 4          |            | 1          | 2        |                 |
|            | PUTNAM                | 3       | 0      | 2        |                  | 2        | _       | 0          | _          | 0          |          |                 |
|            | RAY                   | 9       | 0      | 4        |                  | 4        |         | 0          |            | 0          |          |                 |
|            | SALINE                | 23      | 3      | 16       | 84.2%            | 19       | 10      | 4          | 5          | 0          | 0        | 26.3%           |
|            | SULLIVAN              | 0       | 0      | 3        | 100.0%           | 3        | 1       | 0          | 1          | 0          | 1        | 66.7%           |
|            | WORTH                 | 2       | 0      | 0        | 0.0%             | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%            |
|            | NW TOTAL              | 142     | 23     | 116      | 83.5%            | 139      | 53      | 28         | 37         | 6          | 15       | 41.7%           |
| NE REGION  | ADAIR                 | 14      | 1      | 8        | 88.9%            | 9        | 2       | 1          | 5          | 0          | 1        | 66.7%           |
|            | AUDRAIN               | 6       | 2      | 6        |                  | 8        |         | 2          |            |            | _        |                 |
|            | BOONE                 | 69      | 3      | 32       |                  | 35       |         | 10         | _          | 3          | _        |                 |
|            | CALLAWAY              | 20      | 0      | 4        |                  | 4        | 0       | 2          |            | 0          |          |                 |
|            | CLARK                 | 4       | 0      | 4        |                  | 4        | _       | 3          |            | 0          | 0        |                 |
|            | COLE                  | 26      | 1      | 16       |                  | 17       | 6<br>9  | 3          | -          | 1          | 1        | 47.1%           |
|            | FRANKLIN<br>GASCONADE | 30<br>8 | 4      | 24<br>9  |                  | 28<br>10 |         | 2          |            | 0          | 0        | 39.3%<br>40.0%  |
|            | HOWARD                | 1       | 0      | 1        | 100.0%           | 10       | 1       | 0          |            | 0          |          | 0.0%            |
|            | KNOX                  | 0       | 0      | 0        |                  | 0        | 0       | 0          | _          |            | _        |                 |
|            | LEWIS                 | 1       | 0      | 2        |                  | 2        |         | 2          |            |            |          |                 |
|            | LINCOLN               | 10      | 2      | 7        | 77.8%            | 9        |         | 1          | 3          | 0          |          | 33.3%           |
|            | MACON                 | 10      | 2      | 2        | 50.0%            | 4        | 2       | 0          | 1          | 1          | 0        |                 |
|            | MARION                | 11      | 2      | 6        | 75.0%            | 8        | 4       | 1          | 1          | 1          | 1        | 37.5%           |
|            | MONROE                | 5       | 1      | 6        |                  | 7        | 5       |            | 0          | 0          | 1        | 14.3%           |
|            | MONTGOMERY            | 6       | 2      | 2        | 50.0%            | 4        | 0       | 3          | 0          | 0          | 1        | 25.0%           |
|            | OSAGE                 | 0       | 0      | 0        |                  | 0        | 0       | 0          | 0          | 0          | 0        |                 |
|            | PIKE                  | 5       | 0      | 3        |                  | 3        |         | 1          | 1          | 0          |          | 66.7%           |
|            | RALLS                 | 4       | 1      | 7        | 87.5%            | 8        |         | 5          |            | 0          |          |                 |
|            | RANDOLPH              | 2       | 0      |          |                  | 2        |         | 0          |            | 0          |          |                 |
| <u> </u>   | SCHUYLER              | 2       | 0      | 1        | 100.070          | 1        | 0       | 0          |            | 0          |          |                 |
|            | SCOTLAND              | 3       | 0      | 3        |                  | 3        |         | 0          |            |            |          | 33.3%<br>50.0%  |
|            | SHELBY<br>WARREN      | 3<br>8  | 0<br>2 | 4        | 100.0%<br>77.8%  | 9        |         | 0          |            | 0          |          |                 |
| <u> </u>   | NE TOTAL              | 248     | 24     | 156      |                  | 180      |         | 48         |            |            | 12       |                 |
| SE REGION  | BOLLINGER             | 8       | 24     | 4        |                  | 6        |         | 0          |            | 0          |          | 33.3%           |
|            | BUTLER                | 48      | 6      | 22       |                  | 28       |         | 3          |            |            | 2        |                 |
|            | CAPE GIRARDEAU        | 26      | 1      | 24       |                  | 25       |         | 6          |            |            |          |                 |
|            | CARTER                | 5       | 2      | 5        |                  | 7        | 2       | 2          |            |            |          | 42.9%           |
|            | CRAWFORD              | 13      | 2      | 11       |                  | 13       |         |            |            |            |          |                 |
|            | DENT                  | 11      | 3      | 6        | 66.7%            | 9        | 4       | 3          |            | 0          | 0        | 22.2%           |
|            | DUNKLIN               | 34      | 7      | 31       | 81.6%            | 38       | 8       | 15         | 8          | 2          | 5        | 39.5%           |
|            | HOWELL                | 26      | 4      | 12       | 75.0%            | 16       | 3       | 0          | 9          | 1          | 3        | 81.3%           |

#### TABLE 14 GENERAL RELIEF APPLICATIONS OCTOBER 2003

|            |                     |           |          |           |                |           | Г        | DAYS FOR A    | PPLICATION | RESOLUTION | V        |                |
|------------|---------------------|-----------|----------|-----------|----------------|-----------|----------|---------------|------------|------------|----------|----------------|
|            |                     | #         | #        | #         | PERCENT        | TOTAL     | 30 DAYS  | 31-45         | 46-90      | 91-105     | OVER     | % OVER         |
|            |                     | RECEIVED  | APPROVED | REJECTED  | REJECTED       | RESOLVED  | OR LESS  | DAYS          | DAYS       | DAYS       | 105 DAYS | 45 DAYS        |
|            | IRON                | 5         | 1        | 8         |                | 9         | ·        | 2             | 1          | 0          | 1        | 22.2%          |
|            | MADISON             | 10        | 1        | 5         |                | 6         | 2        | 1             | 2          | 1          | 0        |                |
|            | MARIES              | 3         | 0        | 3         |                | 3         | 1        | 0             |            | 0          |          | 66.7%          |
|            | MISSISSIPPI         | 14        | 4        | 5         |                | 9         | 6        | 2             | 0          | 1          | 0        |                |
|            | NEW MADRID          | 19        | 4        | 17        | 81.0%          | 21        | 10       | 5             |            |            | 0        |                |
|            | OREGON              | 7         | 2        | 2         | 50.0%          | 4         | 1        | 0             | _          | 0          |          |                |
|            | PEMISCOT            | 43        | 4        | 15        |                | 19        | 11       | 3             |            | 0          |          | 26.3%          |
|            | PERRY               | 4         | 1        | 2         |                | 3         | 1        | 0             |            | 1          | 0        |                |
|            | PHELPS              | 20        | 4        | 12        | 75.0%          | 16        | 3        | 6             |            | 1          | 3        | 10.07          |
|            | PULASKI             | 14        | 5        | 10        |                | 15        | 6        | 4             |            | 1          | 0        |                |
|            | REYNOLDS            | 7         | 3        | 5         |                | 8         |          | 1             | 3          | 0          | 0        |                |
|            | RIPLEY              | 14        | 3        | 6         |                | 9         | 4        | 1             | 2          | 1          | 1        | 44.4%          |
|            | ST FRANCOIS         | 32        | 4        | 11        | 73.3%          | 15        | 4        | 4             | · ·        | 0          |          |                |
|            | STE GENEVIEVE       | 5         | 0        | 2         |                | 2         | 1        | 1             | 0          | 0          | _        |                |
|            | SCOTT               | 32        | 3        | 17        | 85.0%          | 20        | 6        | 0             |            | 1          | 0        | 70.0%          |
|            | SHANNON             | 7         | 2        | 5         |                | /         | 3        | 0             | _          | 1          | 0        |                |
|            | STODDARD            | 8         | 1        | 8         |                | 9         | · ·      | 2             | 6          | 0          | 0        |                |
|            | TEXAS<br>WASHINGTON | 13        | 1        | 5         |                | 6         |          | 1             | 2          | 1          | ·        | 50.0%          |
|            | WAYNE               | 17        | 3        | 19        |                | 22        | 8        | 2             | 6          |            | ·        | 31.8%          |
|            | SE TOTAL            | 11<br>456 | 75       | 10<br>282 | 83.3%<br>79.0% | 12<br>357 | 2<br>129 | 73            |            | 2<br>19    |          | 66.7%<br>43.4% |
|            | BARRY               | 456<br>15 | 3        | 282       |                | 357<br>12 |          |               |            | 2          | 0        |                |
|            | BARTON              | 6         | 3        | 2         |                | 5         |          | 0             |            | 0          | -        |                |
|            | BATES               | 1         | 1        | 3         |                | 4         |          | 1             | 2          | 0          | _        |                |
|            | BENTON              | 7         | 2        | 6         |                | 8         | · ·      | 0             | 2          | 1          | 1        | 50.0%          |
|            | CAMDEN              | 15        | 2        | 14        |                | 16        |          | 3             | _          | 3          | 1        | 62.5%          |
|            | CEDAR               | 12        | 1        | 6         |                | 7         | 3        | 1             | 2          | 0          |          | 42.9%          |
|            | CHRISTIAN           | 22        | 3        | 22        |                | 25        | 11       | 6             | 7          | 0          |          | 32.0%          |
|            | DADE                | 8         | 0        | 2         |                | 2         | 0        | 1             | 1          | 0          |          |                |
|            | DALLAS              | 7         | 0        | 2         |                | 2         |          | <u>.</u><br>1 | 1          | 0          | _        |                |
|            | DOUGLAS             | 10        | 2        | 7         | 77.8%          | 9         | 2        | 0             | 6          | 0          | -        | 77.8%          |
|            | GREENE              | 128       | 10       | 100       |                | 110       | 31       | 20            | 51         | 2          |          |                |
|            | HENRY               | 14        | 2        | 6         |                | 8         |          | 0             |            |            |          |                |
|            | HICKORY             | 1         | 0        | 3         |                | 3         | 0        | 1             | 1          | 0          | -        | 66.7%          |
|            | JASPER              | 85        | 9        | 64        |                | 73        | 13       | 8             | 37         | 4          |          | 71.2%          |
|            | LACLEDE             | 13        | 0        | 7         | 100.0%         | 7         | 2        | 1             | 2          | 0          |          |                |
|            | LAWRENCE            | 10        | 1        | 12        | 92.3%          | 13        | 2        | 3             | 5          | 0          | 3        | 61.5%          |
|            | MCDONALD            | 11        | 2        | 7         | 77.8%          | 9         | 2        | 3             | 4          | 0          | 0        | 44.4%          |
|            | MILLER              | 12        | 0        | 6         |                | 6         | 1        | 1             | 3          | 0          | 1        | 66.7%          |
|            | MONITEAU            | 2         | 1        | 3         | 75.0%          | 4         | 0        | 0             | 2          | 1          | 1        | 100.0%         |
|            | MORGAN              | 7         | 1        | 2         | 66.7%          | 3         | 0        | 0             | 0          | 2          | 1        | 100.0%         |
|            | NEWTON              | 15        | 0        | 13        | 100.0%         | 13        | 2        | 1             | 4          | 2          | 4        | 76.9%          |
|            | OZARK               | 13        | 2        | 8         |                | 10        |          | 4             |            | 1          | 0        |                |
|            | POLK                | 18        | 1        | 8         | 88.9%          | 9         | 1        | 2             | 3          | 0          | 3        | 66.7%          |
|            | ST CLAIR            | 14        | 1        | 4         | 80.0%          | 5         | 1        | 1             | 2          | 1          | 0        | 60.0%          |
|            | STONE               | 20        | 4        | 15        | 78.9%          | 19        | 9        | 3             | 4          | 0          | 3        | 36.8%          |
|            | TANEY               | 24        | 2        | 20        | 90.9%          | 22        | 7        | 5             | 9          | 0          | 1        | 45.5%          |
|            | VERNON              | 7         | 0        | 5         | 100.0%         | 5         | 2        | 1             | 1          | 1          | 0        | 40.0%          |
|            | WEBSTER             | 12        | 3        | 8         | 72.7%          | 11        | 7        | 0             | 4          | 0          | 0        | 36.4%          |
|            | WRIGHT              | 16        | 1        | 8         | 88.9%          | 9         | 1        | 3             |            | 2          |          | 55.6%          |
|            | SW TOTAL            | 525       | 57       | 372       | 86.7%          | 429       | 118      | 75            | 171        | 22         | 43       | 55.0%          |
|            | CLAY                | 19        | 2        | 15        |                | 17        | 2        | 4             |            |            | -        |                |
|            | JACKSON             | 211       | 19       | 188       |                | 207       | 37       | 32            | 70         | 12         | 56       | 66.7%          |
|            | PLATTE              | 10        | 1        | 6         | 85.7%          | 7         | 3        | 1             | 3          | 0          |          | 42.9%          |
|            | KC TOTAL            | 240       | 22       | 209       |                | 231       | 42       | 37            |            |            | 61       | 65.8%          |
| STL REGION | JEFFERSON           | 52        | 2        | 36        | 94.7%          | 38        | 13       | 10            |            | 1          | 1        | 39.5%          |
|            | ST CHARLES          | 11        | 0        | 7         |                | 7         | 1        | 3             |            | 0          |          |                |
|            | ST LOUIS COUNTY     | 121       | 25       | 94        |                | 119       |          | 19            |            |            |          |                |
|            | ST LOUIS CITY       | 150       | 42       | 146       |                | 188       | 30       | 31            |            |            |          |                |
|            | STL TOTAL           | 334       | 69       | 283       |                | 352       | 80       | 63            |            | 28         |          |                |
| STATEWIDE  |                     | 1,945     | 270      | 1,418     | 84.0%          | 1,688     | 482      | 324           | 544        | 94         | 244      | 52.3%          |

#### TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS OCTOBER 2003

|             |                   | FAMILIES  | PERSONS   |            | MA-GR PERSONS | MA-GR    |
|-------------|-------------------|-----------|-----------|------------|---------------|----------|
| NIM DEGICE: | ANDDEW            | RECEIVING | RECEIVING | PAYMENTS   | RECEIVING     | PAYMENTS |
| NW REGION   |                   | 2         | 2         | \$0        | 17            | \$0      |
|             | ATCHISON          | 3         | 3         | \$0        | 7             | \$0      |
|             | BUCHANAN          | 54        | 55        | \$0        | 128           | \$0      |
|             | CALDWELL          | 7         | 7         | \$0        | 9             | · ·      |
|             | CARROLL           | 9         | 9         | \$0        | 15            | , ,      |
|             | CASS              | 13        | 13        | \$0        | 59            | ·        |
|             | CHARITON          | 3         | 3         | \$0        | 4             |          |
|             | CLINTON           | 5         | 5         | \$0        | 9             | · ·      |
|             | COOPER            | 8         | 8         | \$0<br>\$0 | 16            | ·        |
|             | DAVIESS           | 4         |           | \$0        | 9             |          |
|             | DE KALB<br>GENTRY | 7         | 7         | \$0<br>\$0 | 5             |          |
|             | GRUNDY            | 3         | 3         | \$0        | 13            | \$0      |
|             | HARRISON          | 2         | 2         | \$0<br>\$0 | 13            |          |
|             | HOLT              | 3         | 3         | \$0        | 3             |          |
|             | JOHNSON           | 18        | 18        | \$0        | 34            | \$0      |
|             | LAFAYETTE         | 25        | 25        | \$0        | 49            |          |
|             | LINN              | 5         | 5         | \$0        | 21            | \$0      |
|             | LIVINGSTON        | 8         | 8         | \$0        | 17            | \$0      |
|             | MERCER            | 1         | 1         | \$0        | 0             |          |
|             | NODAWAY           | 7         | 7         | \$0        | 6             |          |
|             | PETTIS            | 16        | 16        | \$0        | 44            | \$0      |
|             | PUTNAM            | 6         | 6         | \$0        | 2             | \$0      |
|             | RAY               | 7         | 7         | \$0        | 23            |          |
|             | SALINE            | 17        | 17        | \$0        | 34            |          |
|             | SULLIVAN          | 7         | 7         | \$0        | 15            |          |
|             | WORTH             | 0         | 0         | \$0        | 10            | \$0      |
|             | NW TOTAL          | 240       | 241       | \$0        | 555           | \$0      |
| NE REGION   | ADAIR             | 16        | 16        | \$0        | 35            |          |
|             | AUDRAIN           | 22        | 22        | \$0        | 40            |          |
|             | BOONE             | 69        | 69        | \$0        | 120           | \$0      |
|             | CALLAWAY          | 12        | 12        | \$0        | 29            |          |
|             | CLARK             | 3         | 3         | \$0        | 5             |          |
|             | COLE              | 37        | 37        | \$0        | 59            |          |
|             | FRANKLIN          | 31        | 31        | \$0        | 50            |          |
|             | GASCONADE         | 5         | 5         | \$0        | 17            | \$0      |
|             | HOWARD            | 3         | 3         | \$0        | 4             |          |
|             | KNOX              | 2         | 2         | \$0        | 3             |          |
|             | LEWIS             | 4         | 4         | \$0        | 13            | \$0      |
|             | LINCOLN           | 15        | 15        | \$0        | 22            | \$0      |
|             | MACON             | 12        | 12        | \$0        | 13            | \$0      |
|             | MARION            | 14        | 14        | \$0        | 24            | \$0      |
|             | MONROE            | 1         | 1         | \$0        | 5             | \$0      |
|             | MONTGOMERY        | 9         | 9         | \$0        | 10            | · ·      |
|             | OSAGE             | 5         | 5         | ·          |               |          |
|             | PIKE              | 4         | 4         | \$0        |               |          |
|             | RALLS             | 6         | 6         | \$0        | 5             |          |
|             | RANDOLPH          | 13        | 13        | \$0        |               |          |
|             | SCHUYLER          | 2         | 2         | \$0        |               |          |
|             | SCOTLAND          | 2         | 2         | \$0        |               |          |
|             | SHELBY            | 2         | 2         | \$0        |               |          |
|             | WARREN            | 12        | 12        | \$0        |               |          |
|             | NE TOTAL          | 301       | 301       | \$0        |               | \$0      |
| SE REGION   | BOLLINGER         | 16        | 16        | ·          |               |          |
|             | BUTLER            | 31        | 31        | \$0        | 74            |          |
|             | CAPE GIRARDEAU    | 26        | 26        |            |               |          |
|             | CARTER            | 11        | 11        | \$0        |               |          |
|             | CRAWFORD          | 18        | 18        | \$0        |               |          |
|             | DENT              | 16        | 16        |            |               |          |
|             | DUNKLIN           | 60        | 60        |            |               |          |
|             | HOWELL            | 34        | 34        | \$0        | 64            | \$0      |

#### TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS OCTOBER 2003

| NEW MOREGION PERMIS PERRY PHELF PULAS REYNO RIPLE' ST FR STE G SCOTT SHANI STODE TEXAS WASH WAYN SE TO SW REGION BARRY BARTC BATES BENTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MORG NEWTI  | DISON RIES SISSIPPI V MADRID EGON MISCOT RRY ELPS ASKI VNOLDS LEY FRANCOIS E GENEVIEVE DITT MINNON DDDARD AS SHINGTON VNE FOTAL RRY RTON ES | FAMILIES RECEIVING  8 6 11 19 19 4 27 5 24 26 14 39 41 4 35 6 15 11 32 17 565 12 7 3 24 31                                 | RECEIVING  9 6 11 19 19 4 27 5 24 26 14 39 41 4 35 6 15 11 32 17 566 12 7 3 24 31  | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$  | RECEIVING  21  14  18  23  29  16  32  12  64  43  11  34  55  65  40  39  35  30  896  49  28  11  35               | \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00   |
|--|---|--|--|---|--|---|
| MADIS MARIE MISSIS NEW M OREGO PEMIS PERRY PHELF PULAS REYNO RIPLE' ST FR STE G SCOTT SHANN STODI TEXAS WASH WAYN SE TO SW REGION BARRY BARTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MONIT MORG NEWTO OZARF   | DISON RIES SISSIPPI V MADRID EGON MISCOT RRY ELPS ASKI VNOLDS LEY FRANCOIS E GENEVIEVE DITT MINNON DDDARD AS SHINGTON VNE FOTAL RRY RTON ES | 6<br>1<br>19<br>19<br>4<br>27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7 | 6<br>1<br>19<br>19<br>4<br>27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 14 18 23 29 16 32 12 64 43 11 34 55 5 65 41 26 39 35 30 896 49 28  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| MARIE MISSIS NEW M OREG PEMIS PERRY PHELF PULAS REYNIC RIPLE ST FR STE G SCOTT SHANI STODI TEXAS WASH WAYN SE TO SW REGION BARRY BARTC BATES BENTC CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MONIT MORG NEWTI  | RIES SISSIPPI V MADRID EGON MISCOT RRY ELPS ASKI NOLDS LEY FRANCOIS GENEVIEVE DITT NINNON DDDARD DAS BHINGTON VNE FOTAL RRY RTON ES         | 1<br>19<br>19<br>4<br>27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7      | 1<br>19<br>19<br>4<br>27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7      | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 18 23 29 16 32 12 64 43 11 34 55 5 65 41 26 39 35 30 896 49 28 11  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| MISSIS NEW M OREGI PEMIS PERRY PHELF PULAS REYNG RIPLE' ST FR STE G SCOTT SHANN STODI TEXAS WASH WAYN SE TO SW REGION BARRY BATES BATES BENTC CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MONIT MORG NEWTI   | SISSIPPI V MADRID EGON MISCOT RRY ELPS ASKI NOLDS LEY FRANCOIS GENEVIEVE DITT NNNON DODARD DAS BHINGTON VNE FOTAL RRY RTON ES               | 19 19 19 4 27 5 24 26 14 39 41 4 35 6 15 11 32 17 565 12 7   | 19 4 27 5 24 26 14 39 41 4 35 6 15 11 32 17 566 12 7   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 23<br>29<br>16<br>32<br>12<br>64<br>43<br>11<br>34<br>55<br>5<br>65<br>49<br>26<br>39<br>35<br>30<br>896<br>49<br>28 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| NEW MOREGION DE NEW MOREGION D | V MADRID EGON MISCOT RRY ELPS ASKI NOLDS EY FRANCOIS GENEVIEVE DITT NONO DDARD AS SHINGTON VINE FOTAL RRY RTON ES                           | 19 4 27 5 24 26 14 39 41 4 35 6 15 11 32 17 565 12 7   | 19 4 27 5 24 26 14 39 41 4 35 6 15 11 32 17 566 12 7   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 29 16 32 12 64 43 11 34 55 5 65 41 26 39 35 30 896 49 28   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| OREGI PEMIS PERRY PHELF PULAS REYNO RIPLE' ST FR STE G SCOTT SHANI STODE TEXAS WASH WAYN SE TO SW REGION BARRY BARTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MONIT MORG NEWTI  | EGON MISCOT RY ELPS ASKI MOLDS LEY FRANCOIS GENEVIEVE DITT MONON DIDDARD AS SHINGTON WINE FOTAL RRY RTON ES                                 | 4<br>27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>11<br>32<br>17<br>565<br>12<br>7                 | 4<br>27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7                       | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 16<br>32<br>12<br>64<br>43<br>11<br>34<br>55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28             | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| PEMIS PERRY PHELF PULAS REYNO RIPLE' ST FR STE G SCOTT SHANI STODE TEXAS WASH WAYN SE TO SW REGION BARRY BARTC BATES BENTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTI  | MISCOT RRY ELPS ASKI /NOLDS LEY FRANCOIS GENEVIEVE DITT NNON DDDARD AS SHINGTON VNE FOTAL RRY RTON ES                                       | 27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7                            | 27<br>5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7                            | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 32<br>12<br>64<br>43<br>11<br>34<br>55<br>5<br>65<br>44<br>26<br>39<br>35<br>30<br>896<br>49<br>28                   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| PERRY PHELF PULAS REYNO RIPLE* ST FR STE G SCOTT SHANI STODI TEXAS WASH WAYN SE TO SW REGION BARRY BARRY CAMDI CEDAF CHRIS DADE DALLA DOUG GREEF HENRY HICKO JASPE LACLE LAWRI MCDO MILLE MONIT MORG NEWT OZARF  | RRY ELPS ASKI /NOLDS LEY FRANCOIS GENEVIEVE DITT NNON DDDARD AS SHINGTON YNE FOTAL RRY ETON ES  | 5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7                                  | 5<br>24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7                                  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 12<br>64<br>43<br>11<br>34<br>55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28                         | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| PHELF PULAS REYNO RIPLE ST FR STE G SCOTT SHANI STODE TEXAS WASH WAYN SE TO SW REGION BARRY BARTC BATES BENTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEF HENRY HICKO JASPE LACLE LAWRI MCDO MILLE MCDO MILLE MONIT MORG NEWTO OZARF   | ELPS ASKI /NOLDS LEY FRANCOIS GENEVIEVE DITT ANNON DDARD AS SHINGTON VNE FOTAL RRY RTON ES  | 24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7                                       | 24<br>26<br>14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7                                       | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | 64<br>43<br>11<br>34<br>55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28                               | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| PULAS REYNO RIPLE* ST FRA STE G SCOTT SHANI STODI TEXAS WASH WAYN SE TO SW REGION BARRY CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CLI   | ASKI /NOLDS LEY FRANCOIS GENEVIEVE DIT NNON DDARD AS SHINGTON YNE FOTAL RRY RTON FES  | 26 14 39 41 4 35 6 15 11 32 17 565 12 7 3 24   | 26 14 39 41 4 35 6 15 11 32 17 566 12 7  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0       | 43<br>11<br>34<br>55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28                                     | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| REYNO RIPLE* ST FR. STE G SCOTT SHANI STODI TEXAS WASH WAYN SE TO SW REGION BARRY BARTC BATES BENTC CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   | TNOLDS LEY FRANCOIS GENEVIEVE DITT NNON DDARD AS SHINGTON YNE FOTAL RRY RTON TES  | 14<br>39<br>41<br>4<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7  | 14<br>39<br>41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0       | 11<br>34<br>55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| RIPLE' ST FRA STE G SCOTT SHANN STODE TEXAS WASH WAYN SE TO SW REGION BARR' BATES BENTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENR' HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWT OZARF  | EY FRANCOIS GENEVIEVE OTT NNON ODDARD AS SHINGTON YNE FOTAL RRY RTON FES  | 39 41 4 35 6 15 11 32 17 565 12 7  | 39 41 4 35 6 15 11 32 17 566 12 7 3 24   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0              | 34<br>55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| ST FR. STE G SCOTT SHANN STODE TEXAS WASH WAYN SE TO SW REGION BARRY BATTES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CLI   | FRANCOIS GENEVIEVE DTT NNON DDARD AS SHINGTON YNE FOTAL RRY RTON FES  | 41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7<br>3<br>24  | 41<br>4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7<br>3<br>24  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | 55<br>5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| STE G SCOTT SHANI STODI TEXAS WASH WAYN SE TO SW REGION BARRY BATES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CLI   | GENEVIEVE DTT ANNON DDDARD AS SHINGTON YNE FOTAL RRY RTON   | 4<br>35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7   | 4<br>35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | 5<br>65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| SCOTT SHANI STODI TEXAS WASH WAYN SE TO SW REGION BARRY BATES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CLI   | OTT ANNON ODDARD CAS SHINGTON YNE FOTAL RRY RTON TES  | 35<br>6<br>15<br>11<br>32<br>17<br>565<br>12<br>7  | 35<br>6<br>15<br>11<br>32<br>17<br>566<br>12<br>7<br>3<br>24   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                            | 65<br>14<br>26<br>39<br>35<br>30<br>896<br>49<br>28  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ |
| SHANII STODI TEXAS WASH WAYN SE TO SW REGION BARRY BATES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CLI  | NNON DDDARD AS SHINGTON YNE FOTAL RRY RTON ES   | 6<br>15<br>11<br>32<br>17<br>565<br>12<br>7<br>3<br>24   | 6<br>15<br>11<br>32<br>17<br>566<br>12<br>7<br>3<br>24   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                   | 14<br>26<br>39<br>35<br>30<br>896<br>49<br>28  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                            |
| STODI TEXAS WASH WAYN SE TO SW REGION BARRY BATES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   | DDDARD AS SHINGTON YNE FOTAL RRY RTON ES  | 15<br>11<br>32<br>17<br>565<br>12<br>7<br>3<br>24  | 15<br>11<br>32<br>17<br>566<br>12<br>7<br>3<br>24  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | 26<br>39<br>35<br>30<br>896<br>49<br>28  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| TEXAS WASH WAYN SE TO SW REGION BARRY BATES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   | AS SHINGTON YNE FOTAL RRY RTON  | 11<br>32<br>17<br>565<br>12<br>7<br>3<br>24<br>31  | 11<br>32<br>17<br>566<br>12<br>7<br>3<br>24  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | 39<br>35<br>30<br>896<br>49<br>28  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| WASH WAYN SE TO SW REGION BARRY BATES BENTO CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   | SHINGTON YNE FOTAL RRY RTON ES  | 32<br>17<br>565<br>12<br>7<br>3<br>24<br>31  | 32<br>17<br>566<br>12<br>7<br>3<br>24<br>31  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | 35<br>30<br>896<br>49<br>28<br>11  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| WAYN SE TO SW REGION BARRY BATES BATES BENTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARF  | YNE<br>FOTAL<br>RRY<br>RTON<br>ES   | 17<br>565<br>12<br>7<br>3<br>24<br>31  | 17<br>566<br>12<br>7<br>3<br>24<br>31  | \$0<br>\$0<br>\$0<br>\$0  | 30<br>896<br>49<br>28<br>11  | \$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| SE TO SW REGION BARRY BATES BATES BENTC CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWT OZARF POLK ST CL/  | TOTAL<br>RRY<br>RTON<br>ES  | 565<br>12<br>7<br>3<br>24<br>31  | 566<br>12<br>7<br>3<br>24<br>31  | \$0<br>\$0<br>\$0<br>\$0  | 896<br>49<br>28<br>11  | \$0<br>\$0<br>\$0<br>\$0  |
| SW REGION BARRY BARTES BATES BENTC CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTI OZARF POLK ST CL/  | RRY<br>RTON<br>ES   | 12<br>7<br>3<br>24<br>31   | 12<br>7<br>3<br>24<br>31   | \$0<br>\$0<br>\$0   | 49<br>28<br>11   | \$0<br>\$0<br>\$0   |
| BARTO BATES BENTO CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARF   | RTON<br>ES  | 7<br>3<br>24<br>31   | 7<br>3<br>24<br>31   | \$0<br>\$0  | 28<br>11   | \$0<br>\$0  |
| BATES BENTC CAMDI CAMDI CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWT OZARF POLK ST CL   | ES  | 3 24 31  | 24<br>31   | \$0   | 11   | \$0   |
| BENTO CAMDI CAMDI CEDAF CHRIS DADE DALLA DOUG GREEF HENRY HICKO JASPE LACLE LAWRI MCDO MILLEF MONIT MORG NEWTO OZARF POLK ST CLA   |   | 24<br>31   | 24<br>31   | ·   |  |   |
| CAMDI CEDAR CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   |   | 31   | 31   | ΨΟ  |  | ΨΟ  |
| CEDAF CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARF POLK ST CL/   | IDEN  |  |  | \$0   | 49   | \$0   |
| CHRIS DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   |   | . •  |  | \$0   | 32   | \$0   |
| DADE DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   |   | 20   | 21   | \$0   | 53   | \$0   |
| DALLA DOUG GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/  |   | 4  | 4  | \$0   | 17   | \$0   |
| GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   |   | 11   | 11   | \$0   | 34   | \$0   |
| GREEI HENRY HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   |   | 17   | 17   | \$0   | 30   | \$0   |
| HICKO JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTO OZARI POLK ST CL/   | ENE   | 150  | 151  | \$0   | 506  | \$0   |
| JASPE LACLE LAWRI MCDO MILLEI MONIT MORG NEWTI OZARI POLK ST CL/   | IRY   | 15   | 15   | \$0   | 42   | \$0   |
| LACLE LAWRI MCDO MILLEI MONIT MORG NEWTI OZARI POLK ST CL/   | KORY  | 9  | 9  | \$0   | 33   | \$0   |
| LAWRI MCDO MILLEI MONIT MORG NEWTI OZARI POLK ST CL/   | PER   | 104  | 104  | \$0   | 290  | \$0   |
| MCDO MILLEI MONIT MORG NEWT OZARI POLK ST CL/  | LEDE  | 20   | 20   | \$0   | 52   | \$0   |
| MILLEI MONIT MORG NEWTI OZARI POLK ST CL/  | /RENCE  | 20   | 20   | \$0   | 70   | \$0   |
| MONIT MORG NEWTO OZARE POLK ST CL  | OONALD  | 19   | 20   | \$0   | 56   | \$0   |
| MORG NEWTI OZARI POLK ST CL/ STONE   | LER   | 22   | 22   | \$0   | 37   | \$0   |
| NEWT<br>OZARŁ<br>POLK<br>ST CL/<br>STONE   | NITEAU  | 5  | 5  | \$0   | 14   | \$0   |
| OZARI<br>POLK<br>ST CL/<br>STONE   | RGAN  | 10   | 10   | \$0   | 20   | \$0   |
| POLK<br>ST CL/<br>STONE  | VTON  | 24   | 24   | \$0   | 91   | \$0   |
| ST CL/   | ARK .   | 18   | 18   | \$0   | 35   | \$0   |
| STONE  |   | 17   | 17   | \$0   | 42   | \$0   |
|  |   | 6  | 6  | \$0   | 31   | \$0   |
|  |   | 29   | 29   | \$0   | 71   | \$0   |
| TANEY  |   | 10   | 10   | \$0   | 58   | \$0   |
| VERNO  |   | 9  | 9  | \$0   | 32   | \$0   |
|  | BSTER   | 14   | 14   | \$0   | 50   | \$0   |
| WRIGH  |   | 10   | 10   | \$0   | 37   | \$0   |
|  | GHT   | 656  | 659  | \$0   | 1,905  | \$0   |
| KC REGION CLAY   | GHT<br>TOTAL  | 32   | 33   | \$0   | 107  | \$0   |
|  | GHT<br>TOTAL<br>Y   | 436  | 437  | \$0   | 1,109  | \$0   |
| PLATT  | GHT<br>TOTAL<br>Y<br>KSON   | 10   | 11   | \$0<br>©0   | 21   | \$0   |
|  | GHT<br>TOTAL<br>Y<br>KSON<br>TTE  | 478  | 481  | \$0<br>60   | 1,237  | \$C   |
|  | GHT TOTAL Y KSON TTE TOTAL  |  | 41   | \$0<br>©0   | 108  | \$0   |
|  | GHT TOTAL Y KSON TTE TOTAL FERSON   | 41   | 34   | \$0<br>60   | 72   | \$C   |
|  | GHT TOTAL Y KSON TTE TOTAL FERSON CHARLES   | 34   | 244  | \$0<br>60   | 299  | \$0   |
|  | GHT TOTAL Y KSON TTE TOTAL FERSON CHARLES LOUIS COUNTY  | 34<br>243  | 750  | \$0   | 795  | \$0   |
| STATEWIDE STATEWIDE  | GHT TOTAL Y KSON TTE TOTAL FERSON CHARLES LOUIS COUNTY LOUIS CITY   | 34   | 750<br>1,069   | \$0   | 1,274  | \$0<br>\$0  |

### TABLE 16 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) OCTOBER 2003

|           |                |             |                |            |                |             |              | DAYS FOR A |           | RESOLUTIO |               |                 |
|-----------|----------------|-------------|----------------|------------|----------------|-------------|--------------|------------|-----------|-----------|---------------|-----------------|
|           |                | #           | #<br>^DDDO\/ED | #          | PERCENT        | TOTAL       | 30 DAYS      | 31-45      | 46-90     | 91-105    | OVER          | % OVER          |
| NW REGION | ANDREW         | RECEIVED 14 | APPROVED<br>8  | REJECTED 3 | REJECTED 27.3% | RESOLVED 11 | OR LESS<br>7 | DAYS 2     | DAYS<br>1 | DAYS<br>0 | 105 DAYS<br>1 | 90 DAYS<br>9.1% |
| TW REGION | ATCHISON       | 3           | 6              |            |                | 9           | 3            | 0          | 4         | 2         |               |                 |
|           | BUCHANAN       | 106         | 63             |            | 42.7%          | 110         | 48           | 21         | 31        | 5         |               |                 |
|           | CALDWELL       | 11          | 3              |            | 40.0%          | 5           | 4            | 1          | 0         |           |               |                 |
|           | CARROLL        | 14          | 11             | 3          | 21.4%          | 14          | 4            | 2          | 5         | 0         | 3             | 21.4%           |
|           | CASS           | 57          | 34             | 23         | 40.4%          | 57          | 21           | 11         | 19        | 1         | 5             |                 |
|           | CHARITON       | 9           | 5              | 0          | 0.0%           | 5           | 4            | 1          | 0         | 0         | 0             | 0.0%            |
|           | CLINTON        | 13          | 6              | 2          | 25.0%          | 8           | 2            | 1          | 3         | 0         | 2             | 25.0%           |
|           | COOPER         | 19          | 6              | 12         | 66.7%          | 18          | 6            | 6          | 2         | 1         | 3             | 22.29           |
|           | DAVIESS        | 8           | 2              | 5          | 71.4%          | 7           | 3            | 2          | 2         | 0         | 0             | 0.0%            |
|           | DE KALB        | 9           | 9              | 3          | 25.0%          | 12          | 4            | 2          | 5         | 0         | 1             | 8.3%            |
|           | GENTRY         | 3           | 2              | 0          | 0.0%           | 2           | 2            | 0          | 0         | 0         | 0             | 0.0%            |
|           | GRUNDY         | 13          | 6              | 7          | 53.8%          | 13          | 8            | 1          | 3         | 0         | 1             | 7.7%            |
|           | HARRISON       | 5           | 3              | 2          | 40.0%          | 5           | 4            | 0          | 1         | 0         | 0             | 0.0%            |
|           | HOLT           | 4           | 1              | 1          | 50.0%          | 2           | 2            | 0          | 0         | 0         | 0             | 0.0%            |
|           | JOHNSON        | 27          | 19             | 19         | 50.0%          | 38          | 17           | 6          | 5         | 4         | 6             | 26.3%           |
|           | LAFAYETTE      | 26          | 4              | 9          | 69.2%          | 13          | 7            | 2          | 2         | 1         | 1             | .0,             |
|           | LINN           | 16          | 9              | 2          | 18.2%          | 11          | 6            | 3          | 1         | 0         | 1             | 9.1%            |
|           | LIVINGSTON     | 12          | 12             | 6          | 33.3%          | 18          | 11           | 1          | 4         | 1         | 1             | 11.19           |
|           | MERCER         | 0           | 2              |            | 33.3%          | 3           | 0            | 2          | 1         | 0         |               |                 |
|           | NODAWAY        | 10          | 7              | 5          | 41.7%          | 12          | 3            | 5          | 4         | 0         |               |                 |
|           | PETTIS         | 58          | 42             | 15         |                | 57          | 27           | 12         | 13        | 2         | 3             |                 |
|           | PUTNAM         | 7           | 4              | -          | 63.6%          | 11          | 2            | 4          | 5         |           |               |                 |
|           | RAY            | 19          | 9              | _          | 25.0%          | 12          | 7            | 1          | 3         | 0         | 1             | 8.3%            |
|           | SALINE         | 41          | 20             | 20         | 50.0%          | 40          | 25           | 7          | 5         | 3         | 0             |                 |
|           | SULLIVAN       | 4           | 4              | •          | 50.0%          | 8           |              | 1          | 2         | •         | 2             |                 |
|           | WORTH          | 4           | 1              | 0          | 0.0%           | 1           | 1            | 0          | 0         | 0         | 0             | ,               |
|           | NW TOTAL       | 512         | 298            | 204        | 40.6%          | 502         | 230          | 94         | 121       | 21        | 36            |                 |
| NE REGION | ADAIR          | 41          | 27             | 10         | 27.0%          | 37          | 19           | 7          | 8         |           | _             |                 |
|           | AUDRAIN        | 26          | 15             | 6          | 28.6%          | 21          | 12           | 3          | 4         | 0         |               |                 |
|           | BOONE          | 147         | 69             | 50         | 42.0%          | 119         | 63           | 22         | 23        | 4         |               |                 |
|           | CALLAWAY       | 28          | 23             | 9          |                | 32          | 12           | 5          | /         | 4         |               |                 |
|           | CLARK          | 8           | 7              | 1          | 12.5%          | 8           | 0            | 4          | 4         | 0         |               | ,               |
|           | COLE           | 67          | 26             | 23         | 46.9%          | 49          | 19           | 9          | 12        | 2         |               | 18.4%           |
|           | FRANKLIN       | 67          | 41             | 32         | 43.8%          | 73          | 37           | 13         |           | 3         |               |                 |
|           | GASCONADE      | 16<br>11    | 15             |            | 31.8%          | 22          | 13           | 3          | 5         | 1         | 0             |                 |
|           | HOWARD<br>KNOX |             | 4              |            | 42.9%<br>0.0%  | 2           | 5<br>2       | 0          | 0         | 0         | 0             |                 |
|           | LEWIS          | 2<br>6      | 2<br>6         |            | 25.0%          | 8           | 2            | 0          | 5         |           |               |                 |
|           | LINCOLN        | 38          | 15             |            | 44.4%          | 27          | 17           | 4          | 5         |           | _             | 3.7%            |
|           | MACON          | 21          | 13             |            | 23.5%          | 17          | 12           | 1          | 3         | 1         | 0             |                 |
|           | MARION         | 41          | 30             |            | 16.7%          | 36          |              | 5          | ·         | 1         | 2             | 8.3%            |
|           | MONROE         | 8           | 4              |            | 55.6%          | 9           |              | 2          | 0         | 0         | 1             |                 |
|           | MONTGOMERY     | 5           | 2              |            |                | 5           |              | 3          |           | 0         |               | ,               |
|           | OSAGE          | 0           | 3              |            | 25.0%          | 4           |              | 1          | 1         | 0         |               |                 |
|           | PIKE           | 15          | 7              |            |                | 17          | 4            | 2          | 7         | 2         |               |                 |
|           | RALLS          | 16          | 3              |            | 78.6%          | 14          |              | 6          | 1         | 0         |               |                 |
|           | RANDOLPH       | 27          | 17             |            | 39.3%          | 28          |              | 3          | 4         | 0         |               |                 |
|           | SCHUYLER       | 5           | 2              |            | 33.3%          | 3           | 1            | 1          | 1         | 0         |               |                 |
|           | SCOTLAND       | 5           | 4              |            | 0.0%           | 4           | 3            | 0          | 0         |           |               |                 |
|           | SHELBY         | 8           | 3              |            | 50.0%          | 6           |              | 0          |           |           |               |                 |
|           | WARREN         | 21          | 12             |            |                | 21          | 14           | 4          | 3         | 0         |               |                 |
|           | NE TOTAL       | 629         | 350            |            |                | 569         |              | 99         | )         |           |               |                 |
| SE REGION | BOLLINGER      | 10          | 12             |            |                | 17          | 10           | 0          |           |           | 1             |                 |
|           | BUTLER         | 104         | 54             |            |                | 80          |              | 9          |           | •         | 2             |                 |
|           | CAPE GIRARDEAU | 92          | 57             |            |                | 96          |              | 8          |           | 2         |               |                 |
|           | CARTER         | 8           | 7              |            |                | 13          |              | 6          |           | _         |               |                 |
|           | CRAWFORD       | 48          | 24             |            |                | 50          |              | 10         |           |           |               |                 |
|           | DENT           | 25          | 16             |            |                | 28          |              | 7          | 7         | 0         |               |                 |
|           | DUNKLIN        | 75          | 59             |            |                | 76          |              | 14         | 9         |           |               |                 |
|           | HOWELL         | 51          | 31             |            |                | 46          |              | 3          |           |           | 10            |                 |

### TABLE 16 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) OCTOBER 2003

|           |                              |            |           |           |                |             | [         | DAYS FOR A | PPLICATION | RESOLUTION | N        |         |
|-----------|------------------------------|------------|-----------|-----------|----------------|-------------|-----------|------------|------------|------------|----------|---------|
|           |                              | #          | #         | #         | PERCENT        | TOTAL       | 30 DAYS   | 31-45      | 46-90      | 91-105     | OVER     | % OVER  |
| CE DECION | IDON                         | RECEIVED   |           |           | REJECTED       |             | OR LESS   | DAYS       | DAYS       | DAYS       | 105 DAYS | 90 DAYS |
|           | IRON<br>MADISON              | 22<br>18   | 10<br>11  | 12        | 54.5%          | 22          | 12<br>10  | 3          | 5          | 0          | 2        |         |
|           | MARIES                       | 11         | 6         | 5         | 31.3%<br>33.3% | 16<br>9     | 4         | 2          | 3          | 0          |          |         |
|           | MISSISSIPPI                  | 25         | 17        | 3         | 29.2%          | 24          | 16        | 1          | 3          | 0          | 0        |         |
|           | NEW MADRID                   | 31         | 16        | 12        | 42.9%          | 28          | 21        | 4          | 3          | 1          | 1        | 7.19    |
|           | OREGON                       | 18         | 18        | 2         | 10.0%          | 20          | 15        | 2          | 2          | 0          |          | 5.0%    |
|           | PEMISCOT                     | 46         | 25        | 13        | 34.2%          | 38          | 25        | 4          | 6          |            | -        |         |
|           | PERRY                        | 19         | 7         | 3         | 30.0%          | 10          | 5         | 0          |            | 1          | 0        |         |
|           | PHELPS                       | 50         | 29        | 18        | 38.3%          | 47          | 19        | 10         | 12         | ' 1        | 5        |         |
|           |                              | 34         | 29        | 24        | 45.3%          | 53          | 23        | 10         | 16         | 3          |          | 7.5%    |
|           | PULASKI                      | 10         |           | 0         | 45.3%<br>0.0%  | 53<br>4     | 23        | 10         | 10         | 0          |          |         |
|           | REYNOLDS<br>RIPLEY           | 30         | 4<br>18   | 10        | 35.7%          | 28          | 16        | 4          | 1          | 2          | 2        |         |
|           |                              |            | _         | _         | 40.0%          |             | 47        | 12         | 47         |            | 3        |         |
|           | ST FRANCOIS<br>STE GENEVIEVE | 101<br>15  | 48        | 32        | 37.5%          | 80<br>8     | 47<br>5   | 12         | 17         | 1          | 0        |         |
|           |                              |            | 5         |           |                | _           | 40        | 3          | 1          | '          | 0        |         |
|           | SCOTT                        | 72<br>15   | 43        | 21        | 32.8%          | 64          |           |            | 20         | 1          | -        |         |
|           | SHANNON<br>STODDARD          | 15<br>28   | 9<br>21   | 8         | 47.1%          | 17<br>29    | 11<br>19  | 3          | 5          | 0          | 0        |         |
|           | TEXAS                        | 28<br>39   | 21        | 8         | 27.6%<br>24.2% | 33          | 19<br>16  | 5          | 5          | 6          |          | 21.29   |
|           |                              | 39<br>59   |           |           |                | 33<br>56    | 34        |            | V          | 0          |          |         |
|           | WASHINGTON<br>WAYNE          | 59<br>29   | 35        | 21        | 37.5%          |             |           | 8          | 11         | _          | _        |         |
|           | SE TOTAL                     | 1,085      | 21<br>657 | 12<br>368 | 36.4%<br>35.9% | 33<br>1,025 | 16<br>574 | 5<br>137   | 218        | 38         | 58       |         |
|           | BARRY                        | ,          |           |           |                | ,           |           | 3          | 210        | 30         |          |         |
|           |                              | 43<br>15   | 23        | 13        | 36.1%<br>77.8% | 36<br>9     | 22<br>5   | 0          | 1          | 0          | 3        |         |
|           | BARTON                       |            |           | 7         |                | ŭ           |           | _          | 4          |            |          |         |
|           | BATES                        | 14<br>31   | 10<br>22  | 6         | 37.5%          | 16<br>29    | 12        | 2          | 5          | 0          | 0        |         |
|           | BENTON                       | 34         |           | 17        | 24.1%          |             | 16<br>20  | 3          | Ŭ          | 3          | 2        |         |
|           | CAMDEN                       |            | 26        | 17        | 39.5%          | 43          |           | 6          | 11         |            |          |         |
|           | CEDAR                        | 21         | 11        | 5         | 31.3%          | 16          | 10        | 1          | 4          | 0          |          |         |
|           | CHRISTIAN                    | 45         | 25        | 27        | 51.9%          | 52          | 28        | 5          | 14         | 1          | 4        |         |
|           | DADE                         | 11         | 4         | 3         | 42.9%          | 7           | 4         | 2          | 1          | 0          |          |         |
|           | DALLAS                       | 24         | 16        | 5         | 23.8%          | 21          | /         | 5          | 9          | ·          |          |         |
|           | DOUGLAS                      | 23         | 13        | 7         | 35.0%          | 20          | 10        | 0          | 9          | 0          |          | 5.0%    |
|           | GREENE                       | 391        | 166       | 200       | 54.6%          | 366         | 172       | 42         | 110        | 14         | 28       |         |
|           | HENRY                        | 42         | 23        | 14        | 37.8%          | 37          | 22        | 2          | 8          | -          | 4        |         |
|           | HICKORY                      | 9          | 107       | 5         | 41.7%          | 12          | 7         | 1          |            | 0          |          |         |
|           | JASPER                       | 165        | 107       | 75        | 41.2%          | 182         | 67        | 28         | 57         | 10         |          |         |
|           | LACLEDE                      | 45         | 24        | 16        | 40.0%          | 40          | 26        | 3          | 6          |            | 4        |         |
|           | LAWRENCE                     | 39         | 29        | 24        | 45.3%          | 53          | 21        | 7          | 18         |            |          |         |
|           | MCDONALD                     | 28         | 21        | 11        | 34.4%          | 32          | 19        | 4          | 6          | 2          |          | 9.4%    |
|           | MILLER                       | 27         | 16        |           | 30.4%          | 23          | 5         | 1          | 11         | 2          |          |         |
|           | MONITEAU                     | 11         | 8         |           | 27.3%          | 11          | 2         | 2          | 3          | 4          | 2        |         |
|           | MORGAN                       | 25         | 12        | 5         | 29.4%          | 17          | 5         | 5          | 0          | -          | -        |         |
|           | NEWTON                       | 42         | 36        |           |                | 48          | 26        | 7          | 10         | -          |          |         |
|           | OZARK                        | 18<br>54   | 8         |           | 57.9%          | 19<br>41    | 8<br>23   | 6          |            |            |          |         |
|           | POLK                         |            | 24        | 17        | 41.5%          |             |           | 6          |            |            |          |         |
|           | ST CLAIR                     | 24<br>32   | 11        | 3         |                | 14          | 6         | 3          |            | 1          | 0        |         |
|           | STONE<br>TANEY               | 32<br>67   | 18<br>43  | 16<br>39  | 47.1%<br>47.6% | 34<br>82    | 15<br>32  | 4<br>22    |            | 2          | 7        |         |
|           |                              |            |           |           | 23.7%          |             | 32<br>20  |            | 26<br>9    |            | 0        |         |
|           | VERNON                       | 42         | 29        |           |                | 38          |           | 8          |            | ·          |          |         |
|           | WEBSTER                      | 33<br>36   | 25<br>18  |           | 24.2%<br>40.0% | 33<br>30    | 24<br>19  | 7          | 9          | 0          |          |         |
|           | WRIGHT                       |            |           |           |                |             |           |            | 200        | 50         |          |         |
|           | SW TOTAL<br>CLAY             | 1,391      | 777<br>70 | 584<br>33 | 42.9%          | 1,361       | 653<br>50 | 185        | 368        |            |          |         |
|           |                              | 102<br>694 | 70<br>350 | 33        | 32.0%<br>46.7% | 103<br>657  | 251       | 18<br>87   | 21<br>187  | 37         |          |         |
|           | JACKSON<br>DI ATTE           |            |           |           |                |             |           |            | 187        |            |          |         |
|           | PLATTE                       | 15         | 420       |           | 55.0%          | 20<br>790   | 6         | 100        | -          |            | 100      |         |
|           | KC TOTAL                     | 811        | 429       |           | 45.0%          | 780         | 307       | 108        |            |            |          |         |
|           | JEFFERSON                    | 129        | 78        |           | 36.6%          | 123         | 65        | 20         |            | 7          |          |         |
|           | ST CHARLES                   | 64         | 32        | 22        | 40.7%          | 54          | 22        | 10         |            |            |          | 1.9%    |
|           | ST LOUIS COUNTY              | 560<br>659 | 227       | 286       | 55.8%          | 513         | 223       | 80         |            | 46         |          |         |
|           |                              | . hh9l     | 289       | 399       | 58.0%          | 688         | 232       | 108        | 154        | 49         | 145      | 28.2%   |
|           | ST LOUIS CITY<br>STL TOTAL   | 1,412      | 626       | 752       | 54.6%          | 1,378       | 542       | 218        | 324        | 102        | 192      | 21.3%   |

### TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) OCTOBER 2003

|           |                |            |               |            |                   |            | [            | DAYS FOR A | PPLICATION | RESOLUTIO | N             |                  |
|-----------|----------------|------------|---------------|------------|-------------------|------------|--------------|------------|------------|-----------|---------------|------------------|
|           |                | #          | #             | #          | PERCENT           | TOTAL      | 30 DAYS      | 31-45      | 46-90      | 91-105    | OVER          | % OVER           |
| NW REGION | ANDREW         | RECEIVED 5 | APPROVED<br>5 | REJECTED 1 | REJECTED<br>16.7% | RESOLVED 6 | OR LESS<br>2 | DAYS       | DAYS 4     | DAYS 0    | 105 DAYS<br>0 | 45 DAYS<br>66.7% |
|           | ATCHISON       | 3          | 2             |            | 0.0%              | 2          | 1            | 0          |            | 0         |               |                  |
|           | BUCHANAN       | 22         | 22            | 9          | 29.0%             | 31         | 20           | 5          | 5          | 1         | 0             | 19.4%            |
|           | CALDWELL       | 4          | 2             | 0          | 0.0%              | 2          | 2            | C          | C          | 0         | 0             | 0.0%             |
|           | CARROLL        | 3          | 1             | 0          | 0.0%              | 1          | 1            | 0          | C          | 0         | 0             | 0.0%             |
|           | CASS           | 18         | 16            | 5          | 23.8%             | 21         | 10           | 2          | 9          | 0         | 0             | 42.9%            |
|           | CHARITON       | 2          | 1             | 0          | 0.0%              | 1          | 0            | 0          | 1          | 0         | 0             | 100.0%           |
|           | CLINTON        | 6          | 4             | 3          | 42.9%             | 7          | 1            | 2          | 3          | 1         | 0             | 57.1%            |
|           | COOPER         | 11         | 8             | 4          | 33.3%             | 12         | 3            | 0          | 5          | 0         | 4             | 75.0%            |
|           | DAVIESS        | 1          | 2             | 0          | 0.0%              | 2          | 1            | 1          | C          | 0         | 0             | 0.0%             |
|           | DE KALB        | 5          | 1             | 1          | 50.0%             | 2          | 2            | C          | C          | 0         | 0             | 0.0%             |
|           | GENTRY         | 3          | 2             | 0          | 0.0%              | 2          | 2            | 0          | C          | 0         | 0             | 0.0%             |
|           | GRUNDY         | 6          | 3             | 0          | 0.0%              | 3          | 2            | C          | 1          | 0         | 0             | 33.3%            |
|           | HARRISON       | 7          | 5             | 2          | 28.6%             | 7          | 3            | 2          | 2          | 0         | 0             | 28.6%            |
|           | HOLT           | 0          | 1             | 0          | 0.0%              | 1          | 0            | 1          | C          | 0         | 0             | 0.0%             |
|           | JOHNSON        | 10         | 11            | 3          | 21.4%             | 14         | 12           | 2          | 2          | 0         | 0             | 0.0%             |
|           | LAFAYETTE      | 6          | 3             | 1          | 25.0%             | 4          | 3            | 0          | 1          | 0         | 0             | 25.0%            |
|           | LINN           | 4          | 4             | 2          | 33.3%             | 6          | 3            | 3          | C          | 0         |               |                  |
|           | LIVINGSTON     | 3          | 1             | 1          | 50.0%             | 2          | 0            | 1          | 1          | 0         | _             |                  |
|           | MERCER         | 0          | 0             | -          |                   | 0          | _            | 0          |            | _         | _             |                  |
|           | NODAWAY        | 3          | 2             | 0          | 0.0%              | 2          | 2            | 0          | _          | 0         | 0             |                  |
|           | PETTIS         | 21         | 16            | 6          |                   | 22         | 17           | 0          |            | 1         | 0             |                  |
|           | PUTNAM         | 0          | 0             |            |                   | 0          | 0            | 0          | C          |           |               |                  |
|           | RAY            | 4          | 4             | _          | 42.9%             | 7          | 5            | 1          | 1          | 0         |               |                  |
|           | SALINE         | 10         | 6             |            |                   | 11         | 4            | 3          |            | 2         |               |                  |
|           | SULLIVAN       | 6          | 0             |            |                   | 0          | 0            | 0          |            |           |               |                  |
|           | WORTH          | 0          | 0             | ·          | 0.0%              | 0          | 0            | C          |            | •         |               |                  |
|           | NW TOTAL       | 163        | 122           | 46         |                   | 168        | 96           | 23         |            |           |               |                  |
| NE REGION | ADAIR          | 3          | 2             |            | 33.3%             | 3          | 2            | 1          | C          |           |               |                  |
|           | AUDRAIN        | 5          | 3             |            | 0.0%              | 3          | 2            | 1          | C          | ·         | _             |                  |
|           | BOONE          | 26         | 22            | 8          |                   | 30         | 16           | 4          | _          |           |               |                  |
|           | CALLAWAY       | 7          | 2             |            | 33.3%             | 3          | 1            | 2          |            |           |               |                  |
|           | CLARK          | 2          | 2             |            | 60.0%             | 5          | 3            | 1          | 1          | 0         | _             |                  |
|           | COLE           | 15         | 5             |            | 50.0%             | 10         | 8            | 2          |            | •         |               |                  |
|           | FRANKLIN       | 27         | 21            | 5          |                   | 26         | 15           | 6          |            | 1         | 0             |                  |
|           | GASCONADE      | 11         | 7             |            |                   | 13         | 6            | 4          |            | 1         | 1             | _0               |
|           | HOWARD<br>KNOX | 0          | 0             | -          | 75.0%<br>0.0%     | 4          | 4<br>0       | 0          |            | ·         |               |                  |
|           | LEWIS          | 5          | 1             |            | 66.7%             | 0          | 0            | 2          |            | _         | 0             |                  |
|           | LINCOLN        | 2          | 3             | _          | 0.0%              | 3          | 0            |            |            | 0         |               | 66.7%            |
|           | MACON          | 7          | 1             | 2          | 66.7%             | 3          | 3            | 0          | 0          |           |               |                  |
|           | MARION         | 12         | 7             |            | 36.4%             | 11         | 7            | 2          | 1          | 0         |               |                  |
|           | MONROE         | 10         | 4             | 3          |                   | 7          | 6            | 1          |            | ·         |               |                  |
|           | MONTGOMERY     | 4          | 7             |            | 42.9%<br>12.5%    | 8          |              | 1          |            |           | 1             | 62.5%            |
|           | OSAGE          | 3          | 1             |            | 66.7%             | 3          |              | 1          |            | 0         |               |                  |
|           | PIKE           | 1          | 5             |            | 16.7%             | 6          | _            | 4          |            | 1         | 0             |                  |
|           | RALLS          | 4          | 2             |            |                   | 4          | 3            | 1          |            | 0         |               |                  |
|           | RANDOLPH       | 9          | 6             |            | 33.3%             | 9          |              | C          | _          |           |               |                  |
|           | SCHUYLER       | 0          | 1             |            | 0.0%              | 1          | 0            | 1          |            |           |               |                  |
|           | SCOTLAND       | 1          | 1             | ·          | 50.0%             | 2          | 2            | C          | _          |           |               |                  |
|           | SHELBY         | 6          | 4             |            | 0.0%              | 4          | 3            | 0          |            |           | 0             |                  |
|           | WARREN         | 2          | 2             |            | 33.3%             | 3          | 0            | 3          |            |           |               |                  |
|           | NE TOTAL       | 169        | 110           |            |                   | 164        | -            | 38         |            |           |               |                  |
| SE REGION | BOLLINGER      | 3          | 2             |            |                   | 4          | 3            | 1          |            |           |               |                  |
| =:=::     | BUTLER         | 18         | 13            |            |                   | 19         | 15           | 3          |            | 0         |               |                  |
|           | CAPE GIRARDEAU | 24         | 10            |            | 28.6%             | 14         |              | 9          |            | 0         |               |                  |
|           | CARTER         | 1          | 1             |            | 50.0%             | 2          |              | 2          |            |           |               |                  |
|           | CRAWFORD       | 13         |               |            | 20.0%             | 5          |              | 1          |            |           |               |                  |
|           | DENT           | 4          | 3             |            | 25.0%             | 4          | 3            | 1          | 0          |           |               |                  |
|           | DUNKLIN        | 11         | 8             |            |                   | 11         | 6            | 4          |            |           |               |                  |
|           | HOWELL         | 21         | 14            |            |                   | 16         |              | 2          |            |           |               |                  |

### TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) OCTOBER 2003

|             |                   | щ             | щ             | щ             | DEDOENT             | TOTAL             |                    |               |               | RESOLUTION     |                  | 0/ OVED           |
|-------------|-------------------|---------------|---------------|---------------|---------------------|-------------------|--------------------|---------------|---------------|----------------|------------------|-------------------|
|             |                   | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | 30 DAYS<br>OR LESS | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | % OVER<br>45 DAYS |
| SE REGION   | IRON              | 6             | 5             |               | 0.0%                | 5                 |                    | 1             | 0             |                |                  |                   |
|             | MADISON           | 10            | 4             | 2             | 33.3%               | 6                 | 5                  | 0             | 1             | 0              | 0                | 16.7%             |
|             | MARIES            | 3             | 1             | 0             | 0.0%                | 1                 | 1                  | 0             | 0             | 0              | 0                | 0.0%              |
|             | MISSISSIPPI       | 5             | 4             | 1             | 20.0%               | 5                 | 2                  | 3             | 0             | 0              | 0                | 0.0%              |
|             | NEW MADRID        | 7             | 2             | 3             | 60.0%               | 5                 | 3                  | 2             | 0             | 0              | 0                |                   |
|             | OREGON            | 9             | 5             | 2             | 28.6%               | 7                 | 7                  | 0             | 0             | 0              | _                |                   |
|             | PEMISCOT          | 7             | 11            | 0             | 0.0%                | 11                | 9                  | 2             | 0             | ·              |                  |                   |
|             | PERRY             | 3             | 1             | 0             | 0.0%                | 1                 | 1                  | 0             | 0             | ·              | _                |                   |
|             | PHELPS            | 9             | 4             | 1             | 20.0%               | 5                 | 2                  | 3             | 0             | 0              |                  |                   |
|             | PULASKI           | 4             | 3             |               |                     | 5                 |                    | 1             | 2             | 0              |                  |                   |
|             | REYNOLDS          | 2             | 1             | 0             | 0.0%                | 1                 | 0                  | 1             | 0             | ·              |                  |                   |
|             | RIPLEY            | 6             | 5             |               | 16.7%               | 6                 | 4                  | 1             | 1             | 0              |                  |                   |
|             | ST FRANCOIS       | 19            | 20            |               |                     | 25                | 14                 | 4             | 6             |                | 0                |                   |
|             | STE GENEVIEVE     | 5             | 2             |               | 0.070               | 2                 | 1                  | 0             | 0             | ·              |                  | 50.0%             |
|             | SCOTT             | 13            | 4             |               | 20.0%               | 5                 | 3                  | 1             | 1             | 0              |                  |                   |
|             | SHANNON           | 2             | 2             |               |                     | 2                 | 2                  | 0             | 0             | ·              |                  |                   |
|             | STODDARD<br>TEXAS | 8             | 10            |               | 16.7%<br>25.0%      | 12<br>8           | 9                  | 2             | 1             | 0              | _                |                   |
|             | WASHINGTON        | 8             | 3             |               | 25.0%<br>25.0%      | 8                 | 3                  | 0             | 1             | 0              |                  | ,                 |
|             | WAYNE             | 4             | 4             |               | 20.0%               | 5                 | 2                  | 2             | 0             |                |                  |                   |
|             | SE TOTAL          | 233           | 152           | 44            | 20.0%               | 196               | 125                | 46            | 20            |                |                  |                   |
| SW REGION   | BARRY             | 12            | 9             |               |                     | 190               | 8                  | 1             | 20            | 1              | 0                |                   |
| 3W INEGIOIN | BARTON            | 2             | 4             |               | 0.0%                | 4                 | 4                  | 0             | 0             | 0              | _                |                   |
|             | BATES             | 10            | 1             | 3             | 75.0%               | 4                 | 3                  | 0             | 0             | 0              | 1                | 25.0%             |
|             | BENTON            | 5             | 5             | J             | 16.7%               | 6                 | 4                  | 0             | 1             | 0              | 1                | 33.3%             |
|             | CAMDEN            | 10            | 5             |               |                     | 11                | 4                  | 2             | 4             | 1              | 0                |                   |
|             | CEDAR             | 10            | 2             |               | 50.0%               | 4                 | 1                  | 1             | 2             | 0              | 0                |                   |
|             | CHRISTIAN         | 21            | 12            |               | 20.0%               | 15                | 8                  | 4             | 1             | 1              | 1                | 20.0%             |
|             | DADE              | 1             | 0             |               | 100.0%              | 1                 | 1                  | 0             |               | 0              |                  |                   |
|             | DALLAS            | 6             | 2             |               | 50.0%               | 4                 | 3                  | 0             | 0             | _              |                  | 25.0%             |
|             | DOUGLAS           | 2             | 3             |               | 25.0%               | 4                 | 4                  | 0             | 0             | 0              |                  |                   |
|             | GREENE            | 52            | 32            |               | 25.6%               | 43                | 20                 | 8             | 14            | _              | _                |                   |
|             | HENRY             | 8             | 6             |               | 45.5%               | 11                | 6                  | 1             | 4             | . 0            |                  |                   |
|             | HICKORY           | 1             | 1             | 1             | 50.0%               | 2                 | 1                  | 1             | 0             | 0              | _                |                   |
|             | JASPER            | 30            | 27            | 5             | 15.6%               | 32                | 24                 | 3             | 3             | 1              | 1                | 15.6%             |
|             | LACLEDE           | 8             | 6             |               | 25.0%               | 8                 | 8                  | 0             | 0             | 0              | 0                |                   |
|             | LAWRENCE          | 13            | 15            |               | 21.1%               | 19                | 11                 | 3             | 4             | 0              | 1                | 26.3%             |
|             | MCDONALD          | 10            | 4             | 2             | 33.3%               | 6                 | 6                  | 0             | 0             | 0              | 0                | 0.0%              |
|             | MILLER            | 9             | 8             | 4             | 33.3%               | 12                | 4                  | 3             | 5             | 0              | 0                | 41.7%             |
|             | MONITEAU          | 3             | 1             | 0             | 0.0%                | 1                 | 0                  | 1             | 0             | 0              | 0                | 0.0%              |
|             | MORGAN            | 3             | 5             | 3             | 37.5%               | 8                 | 1                  | 5             | 1             | 0              | 1                | 25.0%             |
|             | NEWTON            | 12            | 16            | 4             | 20.0%               | 20                | 12                 | 2             | 5             | 1              | 0                | 30.0%             |
|             | OZARK             | 4             | 5             | 1             | 16.7%               | 6                 | 3                  | 1             | 2             | 0              | 0                |                   |
|             | POLK              | 9             | 6             | 2             | 25.0%               | 8                 | 3                  | 2             | 3             | 0              | 0                | 37.5%             |
|             | ST CLAIR          | 3             | 8             | 1             | 11.1%               | 9                 | 7                  | 0             | 1             | 1              | 0                |                   |
|             | STONE             | 15            | 10            |               | 9.1%                | 11                | 8                  | 1             | 1             | 0              |                  |                   |
|             | TANEY             | 13            | 12            |               |                     | 14                |                    | 5             | 3             |                |                  |                   |
|             | VERNON            | 7             | 9             |               |                     | 9                 |                    | 1             | 1             | 0              |                  |                   |
|             | WEBSTER           | 11            | 10            |               |                     | 16                |                    | 6             |               | 0              |                  |                   |
|             | WRIGHT            | 6             | 5             |               |                     | 8                 |                    | 3             |               | ·              |                  | 0.0%              |
|             | SW TOTAL          | 287           | 229           |               |                     | 308               |                    | 54            |               |                |                  |                   |
| KC REGION   | CLAY              | 40            | 28            |               |                     | 37                | 23                 | 5             |               |                |                  |                   |
|             | JACKSON           | 168           | 124           |               |                     | 149               |                    | 21            | 37            |                |                  |                   |
|             | PLATTE            | 13            | 11            |               | 8.3%                | 12                |                    | 0             |               |                |                  |                   |
|             | KC TOTAL          | 221           | 163           |               |                     | 198               |                    | 26            |               |                |                  |                   |
| STL REGION  | JEFFERSON         | 27            | 18            |               |                     | 28                |                    | 8             |               |                |                  |                   |
|             | ST CHARLES        | 28            | 28            |               |                     | 38                |                    | 24            |               |                |                  |                   |
|             | ST LOUIS COUNTY   | 230           | 158           |               |                     | 222               | 110                | 69            |               |                |                  |                   |
|             | ST LOUIS CITY     | 104           | 78            |               |                     | 94                | 40                 | 11            |               |                |                  |                   |
|             | STL TOTAL         | 389           | 282           |               |                     | 382               | 175                | 112           |               |                |                  |                   |
| STATEWIDE   |                   | 1,462         | 1,058         | 358           | 25.3%               | 1,416             | 765                | 299           | 254           | 35             | 63               | 24.9%             |

### TABLE 18 MA SPENDDOWN APPLICATIONS OCTOBER 2003

|           |                      |            |          |          |                |            |         | DAYS FOR A | PPLICATION | RESOLUTION | V             |                  |
|-----------|----------------------|------------|----------|----------|----------------|------------|---------|------------|------------|------------|---------------|------------------|
|           |                      | #          | #        | #        | PERCENT        | TOTAL      | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER          | % OVER           |
| NW REGION | ANDDEW               | RECEIVED 6 | APPROVED | REJECTED | REJECTED 16.7% | RESOLVED 6 |         | DAYS<br>0  | DAYS       | DAYS 0     | 105 DAYS<br>0 | 105 DAYS<br>0.0% |
| NW REGION | ANDREW<br>ATCHISON   | 1          | 2        | 3        |                | 5          |         | 0          | -          | 0          | _             |                  |
|           | BUCHANAN             | 61         | 22       | 19       |                | 41         | 22      | 5          |            | 5          |               |                  |
|           | CALDWELL             | 5          | 1        | 1        | 50.0%          | 2          | 2       | 0          |            | _          |               | 1                |
|           | CARROLL              | 5          | 6        | 2        |                | 8          |         | 2          | -          | 2          | 1             | 12.5%            |
|           | CASS                 | 30         | 18       |          |                | 33         | 20      | 5          |            |            | 2             |                  |
|           | CHARITON             | 2          | 2        | 2        |                | 4          | 3       | 1          | 0          |            |               |                  |
|           | CLINTON              | 8          | 3        | 4        | 57.1%          | 7          | 3       | 0          | 2          | 0          | 2             | 28.6%            |
|           | COOPER               | 6          | 4        | 4        | 50.0%          | 8          | 3       | 5          | 0          | 0          | 0             | 0.0%             |
|           | DAVIESS              | 2          | 3        | 2        | 40.0%          | 5          | 1       | 1          | 2          | 0          | 1             | 20.0%            |
|           | DE KALB              | 5          | 5        | 1        | 16.7%          | 6          | 3       | 2          | 1          | 0          | 0             | 0.0%             |
|           | GENTRY               | 1          | 0        | 0        | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0             | 0.0%             |
|           | GRUNDY               | 4          | 3        | 2        |                | 5          | 4       | 0          | 1          | 0          | 0             |                  |
|           | HARRISON             | 10         | 3        | 1        | 25.0%          | 4          | 4       | 0          | 0          | 0          | 0             | 0.070            |
|           | HOLT                 | 4          | 3        |          |                | 3          | 2       | 0          |            | -          | 1             | 33.3%            |
|           | JOHNSON              | 23         | 6        |          |                | 14         | 11      | 1          | 0          | ·          | 1             | 7.1%             |
|           | LAFAYETTE            | 20         | 5        |          |                | 10         | 7       | 0          | _          | 0          | _             |                  |
|           | LINN                 | 23         | 6        |          |                | 15         | 12      | 2          |            | 0          |               |                  |
|           | LIVINGSTON           | 13         | 7        | 2        |                | 9          |         | 2          |            | 0          |               |                  |
|           | MERCER               | 4          | 1        | 0        |                | 1          | 1       | 0          | 0          | 0          |               |                  |
|           | NODAWAY<br>PETTIS    | 36         | 6<br>15  |          |                | 10<br>40   | 6<br>28 | 5          | 5          | 0          | 0             | 0.0%             |
|           | PUTNAM               | 30         | 15       | 0        |                | 40         | 20      | 2          | 0          | 0          | 0             |                  |
|           | RAY                  | 8          | 5        | 3        |                | 8          |         | 1          | 1          | 0          | _             | 12.5%            |
|           | SALINE               | 17         | 11       | 7        |                | 18         |         | 1          | 7          | 0          |               | 5.6%             |
|           | SULLIVAN             | 6          | 5        | 2        |                | 7          | 4       | 2          | 1          | 0          |               | 1                |
|           | WORTH                | 0          | 1        | 0        |                | 1          | 0       | 1          | 0          |            | _             |                  |
|           | NW TOTAL             | 311        | 152      | 122      | 44.5%          | 274        | 165     | 39         | -          | -          | 15            |                  |
| NE REGION | ADAIR                | 8          | 5        | 5        |                | 10         | 7       | 3          |            |            |               |                  |
|           | AUDRAIN              | 15         | 7        | 13       | 65.0%          | 20         | 6       | 2          | 9          | 0          | 3             | 15.0%            |
|           | BOONE                | 90         | 19       | 32       | 62.7%          | 51         | 41      | 3          | 5          | 2          | 0             | 0.0%             |
|           | CALLAWAY             | 26         | 14       | 10       | 41.7%          | 24         | 13      | 3          | 5          | 1          | 2             | 8.3%             |
|           | CLARK                | 2          | 4        | 2        | 33.3%          | 6          | 1       | 0          | 2          | 2          | 1             | 16.7%            |
|           | COLE                 | 20         | 16       | 5        | 23.8%          | 21         | 13      | 2          | 2          | 3          | 1             | 4.8%             |
|           | FRANKLIN             | 37         | 28       | 15       |                | 43         | 25      | 5          | 10         |            | 1             | 2.3%             |
|           | GASCONADE            | 4          | 1        | 1        |                | 2          | 2       | 0          |            |            |               |                  |
|           | HOWARD               | 7          | 3        |          |                | 9          |         | 0          | 0          | -          | _             |                  |
|           | KNOX                 | 3          | 3        | 0        |                | 3          | 0       | 2          | 1          | 0          | _             |                  |
|           | LEWIS                | 2          | 2        | 3        |                | 5          |         | 1          | 1          | 1          | 0             |                  |
|           | LINCOLN              | 18         | 14       | 8        |                | 22         | 15      | 3          |            | J          |               |                  |
|           | MACON                | 6          | 2        | 3        |                | 5          | _       | 0          | _          | -          |               | 0.070            |
|           | MARION<br>MONBOE     | 10<br>7    | 7        | 5        |                | 12<br>5    | _       | 1          | 2          |            | 0             |                  |
| -         | MONROE<br>MONTGOMERY | 13         | 2        | 3        |                | 5          | 4       | 1          | 1          | 0          |               | 0.0%<br>25.0%    |
| <u> </u>  | OSAGE                | 5          | 4        | -        |                | 4          |         | 1          | 1          | 0          |               |                  |
|           | PIKE                 | 12         | 9        |          |                | 14         |         | 2          | 3          |            |               |                  |
| -         | RALLS                | 0          | 3        |          |                | 5          |         | 1          | 1          | 0          |               |                  |
|           | RANDOLPH             | 16         | 3        |          |                | 6          |         | 2          | 1          | 0          |               | 16.7%            |
|           | SCHUYLER             | 2          | 3        |          |                | 3          |         | 1          |            |            |               |                  |
|           | SCOTLAND             | 2          | 1        | 0        |                | 1          | 1       | 0          | -          |            |               |                  |
|           | SHELBY               | 6          | 4        | 2        |                | 6          | 5       | 0          | 1          | 0          | 0             |                  |
|           | WARREN               | 8          | 4        |          |                | 5          | 4       | 1          | 0          | 0          | 0             | 0.0%             |
|           | NE TOTAL             | 319        | 159      | 127      | 44.4%          | 286        | 177     | 35         | 49         | 12         | 13            | 4.5%             |
| SE REGION | BOLLINGER            | 5          | 2        | 3        | 60.0%          | 5          | 3       | 0          | 2          | 0          | 0             | 0.0%             |
|           | BUTLER               | 25         | 5        | 11       | 68.8%          | 16         | 12      | 0          | 3          | 0          | 1             | 6.3%             |
|           | CAPE GIRARDEAU       | 44         | 18       | 22       | 55.0%          | 40         |         | 3          | 10         | 3          | 4             | 10.0%            |
|           | CARTER               | 3          | 2        | 0        |                | 2          | 2       | 0          |            | -          |               |                  |
|           | CRAWFORD             | 17         | 13       |          |                | 17         | 11      | 2          | 2          | -          |               |                  |
|           | DENT                 | 12         | 4        |          |                | 7          | 5       | 1          | 1          | 0          |               |                  |
|           | DUNKLIN              | 23         | 8        |          |                | 16         |         | 3          | 4          | Ţ.         |               |                  |
|           | HOWELL               | 25         | 16       | 16       | 50.0%          | 32         | 12      | 7          | 7          | 0          | 6             | 18.8%            |

### TABLE 18 MA SPENDDOWN APPLICATIONS OCTOBER 2003

|            |                          |           |           |          |                |          |           | DAYS FOR A | PPI ICATION | RESOLUTIO | V        |          |
|------------|--------------------------|-----------|-----------|----------|----------------|----------|-----------|------------|-------------|-----------|----------|----------|
|            |                          | #         | #         | #        | PERCENT        | TOTAL    | 30 DAYS   | 31-45      | 46-90       | 91-105    | OVER     | % OVER   |
| OF DEGICAL | IDON                     | RECEIVED  | APPROVED  | REJECTED |                | RESOLVED | OR LESS   | DAYS       | DAYS        | DAYS      | 105 DAYS | 105 DAYS |
|            | IRON<br>MADISON          | 8         | 6         | 3        | 25.0%<br>27.3% | 8<br>11  | 5<br>10   | 0          | 1           | 0         | 0        | 0.0%     |
|            | MARIES                   | 2         | 8         | 3        | 50.0%          | 2        | 0         | 0          | 2           | 0         | -        |          |
|            | MISSISSIPPI              | 15        | 10        | 5        |                | 15       | 9         | 3          | 3           | 0         | _        | 0.0%     |
|            | NEW MADRID               | 20        | 9         | 13       |                | 22       | 15        | 2          | 4           | 1         | 0        |          |
|            | OREGON                   | 11        | 7         | 5        |                | 12       | 8         | 1          | 3           | 0         | -        |          |
|            | PEMISCOT                 | 26        | 10        | 5        |                | 15       | 7         | 2          | 6           | 0         | -        | 0.0%     |
|            | PERRY                    | 13        | 3         | 1        | 25.0%          | 4        | 3         | 0          | _           | 0         | -        |          |
|            | PHELPS                   | 26        | 8         | 7        | 46.7%          | 15       | 7         | 0          | 7           | 1         | 0        |          |
|            | PULASKI                  | 12        | 5         | 3        |                | 8        | 3         | 2          | 2           | 0         |          | 12.5%    |
|            | REYNOLDS                 | 3         | 0         | 5        |                | 5        | _         | 1          | 3           | 0         |          |          |
|            | RIPLEY                   | 14        | 8         | 3        |                | 11       | 5         | 3          | 2           | 1         | 0        |          |
|            | ST FRANCOIS              | 41        | 12        | 18       |                | 30       | 19        | 2          | 7           | 1         | 1        | 3.3%     |
|            | STE GENEVIEVE            | 7         | 2         | 2        | 50.0%          | 4        | 1         | 0          | 2           | 1         | 0        | 0.0%     |
|            | SCOTT                    | 25        | 14        | 14       |                | 28       | 19        | 2          | 7           | 0         |          |          |
|            | SHANNON                  | 9         | 3         | 3        |                | 6        | 4         | 1          | 1           | 0         | 0        |          |
|            | STODDARD                 | 41        | 19        | 13       |                | 32       | 21        | 4          | 6           | 0         | _        | 3.1%     |
|            | TEXAS                    | 16        | 13        | 7        | 35.0%          | 20       | 16        | 2          | 2           | 0         |          |          |
|            | WASHINGTON               | 15        | 10        | 8        |                | 18       | 12        | 3          | 3           | 0         | _        |          |
|            | WAYNE                    | 8         | 5         | 4        | 44.4%          | 9        | 5         | 0          | 2           | 0         | _        |          |
|            | SE TOTAL                 | 477       | 221       | 189      | 46.1%          | 410      | 244       | 45         | 94          | 9         | 18       | 4.4%     |
| SW REGION  | BARRY                    | 15        | 6         | 7        | 53.8%          | 13       | 6         | 4          | 3           | 0         | 0        | 0.0%     |
|            | BARTON                   | 6         | 1         | 5        | 83.3%          | 6        | 4         | 0          | 2           | 0         | 0        | 0.0%     |
|            | BATES                    | 10        | 7         | 7        | 50.0%          | 14       | 12        | 2          | 0           | 0         | 0        | 0.0%     |
|            | BENTON                   | 12        | 7         | 9        | 56.3%          | 16       | 15        | 0          | 1           | 0         | 0        | 0.0%     |
|            | CAMDEN                   | 27        | 9         | 10       | 52.6%          | 19       | 16        | 1          | 1           | 0         | 1        | 5.3%     |
|            | CEDAR                    | 7         | 7         | 4        | 36.4%          | 11       | 6         | 3          | 1           | 0         | 1        | 9.1%     |
|            | CHRISTIAN                | 30        | 9         | 14       | 60.9%          | 23       | 13        | 4          | 4           | 1         | 1        | 4.3%     |
|            | DADE                     | 8         | 3         | 2        | 40.0%          | 5        | 2         | 1          | 2           | 0         | 0        | 0.0%     |
|            | DALLAS                   | 11        | 5         | 2        | 28.6%          | 7        | 5         | 1          | 1           | 0         | 0        | 0.0%     |
|            | DOUGLAS                  | 6         | 2         | 0        | 0.0%           | 2        | 2         | 0          | 0           | 0         | 0        | 0.0%     |
|            | GREENE                   | 97        | 52        | 72       | 58.1%          | 124      | 56        | 23         | 26          | 4         | 15       | 12.1%    |
|            | HENRY                    | 13        | 9         | 7        | 43.8%          | 16       | 12        | 4          | 0           | 0         | 0        | 0.0%     |
|            | HICKORY                  | 8         | 0         | 2        | 100.0%         | 2        | 1         | 0          | 1           | 0         | 0        | 0.0%     |
|            | JASPER                   | 104       | 24        | 32       | 57.1%          | 56       | 25        | 10         | 16          | 2         | 3        | 5.4%     |
|            | LACLEDE                  | 30        | 7         | 7        | 50.0%          | 14       | 7         | 3          | 2           | 0         | 2        | 14.3%    |
|            | LAWRENCE                 | 21        | 9         | 12       | 57.1%          | 21       | 13        | 5          | 2           | 0         | 1        | 4.8%     |
|            | MCDONALD                 | 13        | 6         | 8        | 57.1%          | 14       | 9         | 1          | 3           | 1         | 0        | 0.0%     |
|            | MILLER                   | 15        | 10        | 7        | 41.2%          | 17       | 7         | 5          | 2           | 0         | 3        | 17.6%    |
|            | MONITEAU                 | 2         | 1         | 0        | 0.0%           | 1        | 1         | 0          | 0           |           |          |          |
|            | MORGAN                   | 17        | 7         | 7        | 50.0%          | 14       | 9         | 1          | 2           | 2         |          | 0.0%     |
|            | NEWTON                   | 39        |           | 17       |                | 38       |           | 0          | 3           | 2         |          |          |
|            | OZARK                    | 9         | 2         | 5        |                | 7        | 4         | 1          | 1           | 1         | 0        |          |
|            | POLK                     | 14        | 6         | 7        | 53.8%          | 13       | 9         | 0          | 2           | 0         |          |          |
|            | ST CLAIR                 | 11        | 2         | 0        |                | 2        | 2         | 0          | 0           |           |          |          |
|            | STONE                    | 21        | 6         | 5        |                | 11       | 9         | 0          |             | 0         | 1        | 9.1%     |
|            | TANEY                    | 37        | 22        | 16       |                | 38       | 23        | 3          | 10          | 1         | 1        | 2.6%     |
|            | VERNON                   | 28        | 11        | 7        | 38.9%          | 18       | 14        | 1          | 1           | 1         | 1        | 5.6%     |
|            | WEBSTER                  | 22        | 5         | 14       |                | 19       | 13        | 0          |             | 0         |          | 5.3%     |
|            | WRIGHT                   | 23        | 4         | 7        | 63.6%          | 11       | 8         | 0          |             | 1         | 0        |          |
|            | SW TOTAL                 | 656       | 260       | 292      |                | 552      | 334       | 73         |             | 16        |          |          |
| KC REGION  | CLAY                     | 65        | 29        | 33       |                | 62       | 29        | 9          |             | 2         | 10       |          |
|            | JACKSON                  | 296       | 180       | 141      |                | 321      | 176       | 43         | 63          | 16        |          |          |
|            | PLATTE                   | 13        | 12        | 170      |                | 17       | 8         | 0          | 4           | 1         | 4        |          |
|            | KC TOTAL                 | 374       | 221       | 179      |                | 400      | 213       | 52         | 79          | 19        |          | 9.3%     |
| STL REGION | JEFFERSON<br>ST. CHARLES | 56        | 18        | 32       |                | 50       | 22        | 11         | 13          | 3         |          | 2.0%     |
|            | ST CHARLES               | 34<br>226 | 22<br>152 | 16       |                | 38       | 21<br>127 | 9<br>28    | 5           | 10        |          | 2.6%     |
|            | ST LOUIS COUNTY          |           |           | 93       |                | 245      |           |            |             |           |          |          |
|            | ST LOUIS CITY            | 177       | 110       | 71       |                | 181      | 76<br>246 | 18         |             | 11        |          | 28.2%    |
|            | STL TOTAL                | 493       | 302       | 212      | 41.2%          | 514      | 246       | 66         | 101         | 26        |          |          |
| STATEWIDE  |                          | 2,630     | 1,315     | 1,121    | 46.0%          | 2,436    | 1,379     | 310        | 461         | 93        | 193      | 7.9%     |

### TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS OCTOBER 2003

|            |                     |          |          |    |                |            |         | DAYS FOR A | PPLICATION | RESOLUTION | N        |         |
|------------|---------------------|----------|----------|----|----------------|------------|---------|------------|------------|------------|----------|---------|
|            |                     | #        | #        | #  | PERCENT        | TOTAL      | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER     | % OVER  |
| NIM DECION | ANIDDEM             | RECEIVED | APPROVED |    |                | RESOLVED 0 |         | DAYS<br>0  | DAYS       | DAYS 0     | 105 DAYS | 90 DAYS |
|            | ANDREW<br>ATCHISON  | 0        | 0        | 0  |                | 0          | 0       | 0          |            |            |          |         |
|            | BUCHANAN            | 7        | 0        | 4  | 100.0%         | 4          | 1       | 0          |            | 3          |          |         |
|            | CALDWELL            | 2        | 0        | 1  |                | 1          | 1       | 0          |            |            |          |         |
|            | CARROLL             | 2        | 0        | 0  |                | 0          | 0       | 0          |            |            |          |         |
|            | CASS                | 0        | 0        | 0  |                | 0          | 0       | 0          |            | 0          |          |         |
|            | CHARITON            | 0        | 0        | 0  |                | 0          |         | 0          | _          |            |          |         |
|            | CLINTON             | 1        | 0        | 0  |                | 0          |         | 0          |            |            |          |         |
|            | COOPER              | 0        | 0        | 0  |                | 0          | 0       | 0          | _          | 0          | _        | 0.0%    |
|            | DAVIESS             | 0        | 0        | 0  |                | 0          | _       | 0          |            |            |          |         |
|            | DE KALB             | 1        | 1        | 0  | 0.0%           | 1          | 0       | 1          | 0          | 0          | 0        |         |
| -          | GENTRY              | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | GRUNDY              | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | HARRISON            | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | HOLT                | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | JOHNSON             | 2        | 1        | 0  | 0.0%           | 1          | 0       | 0          | 0          | 1          | 0        | 100.0%  |
|            | LAFAYETTE           | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | LINN                | 2        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | LIVINGSTON          | 3        | 1        | 2  | 66.7%          | 3          | 1       | 0          | 0          | 2          | 0        | 66.7%   |
|            | MERCER              | 2        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | NODAWAY             | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | PETTIS              | 0        | 1        | 1  | 50.0%          | 2          | 0       | 0          | 2          | 0          | 0        | 0.0%    |
|            | PUTNAM              | 0        | 0        | 2  | 100.0%         | 2          | 0       | 2          | 0          | 0          | 0        | 0.0%    |
|            | RAY                 | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | SALINE              | 4        | 1        | 3  | 75.0%          | 4          | 2       | 0          | 0          | 2          | 0        | 50.0%   |
|            | SULLIVAN            | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|            | WORTH               | 0        | 0        | 0  | 0.0%           | 0          | 0       | 0          | _          | 0          |          | 0.0%    |
|            | NW TOTAL            | 26       | 5        | 13 | 72.2%          | 18         | 5       | 3          |            | 8          |          |         |
|            | ADAIR               | 0        | 0        | 0  |                | 0          | _       | 0          |            |            |          |         |
|            | AUDRAIN             | 2        | 0        | 2  | 100.0%         | 2          | 0       | 0          | 0          | _          | 0        |         |
|            | BOONE               | 6        | 0        | 3  | 100.0%         | 3          | 0       | 1          | 0          | _          |          |         |
|            | CALLAWAY            | 2        | 0        | 0  |                | 0          | _       | 0          |            | -          | _        |         |
|            | CLARK               | 0        | 0        | 0  | 0.070          | 0          | ·       | 0          | _          |            | _        |         |
|            | COLE                | 6        | 1        | 3  | 75.0%          | 4          | 0       | 0          |            | 4          | 0        |         |
|            | FRANKLIN            | 5        | 2        | 3  |                | 5          |         | 2          |            | _          |          |         |
|            | GASCONADE           | 0        | 0        | 0  |                | 0          | _       | 0          |            | _          |          |         |
|            | HOWARD              | 0        | 0        | 0  |                | 0          |         | 0          |            |            |          |         |
|            | KNOX                | 0        | 0        | 0  |                | 0          | _       | 0          | _          |            | _        |         |
|            | LEWIS               | 0        | 0        | 0  |                | 0          |         | 0          |            |            |          |         |
|            | LINCOLN             | 2        | 0        | 6  |                | 6          |         | 0          |            |            | 2        | 50.0%   |
|            | MACON               | 0        | 0        | 2  |                | 2          | 0       | 0          | 2          | 0          | 0        |         |
|            | MARION              | 2        | 1        | 0  | 10.070         | 7          | 2       | 0          | 0          | 2          | U        | 00.07   |
|            | MONROE              | 0        | 0        | 0  | 0.0%<br>100.0% | 0          | 0       | 0          |            |            |          |         |
|            | MONTGOMERY<br>OSAGE | 0        |          |    |                | 0          |         | 0          |            |            | _        |         |
|            | PIKE                | 0        | 0        | 0  |                | 0          | _       | 0          | _          |            |          |         |
|            | RALLS               | 2        | 0        |    |                |            |         | 0          |            |            |          |         |
|            | RANDOLPH            | 2        | 0        | 0  |                | 0          | _       | 0          |            |            |          |         |
|            | SCHUYLER            | 2        | 0        | 1  | 100.0%         | 1          | 1       | 0          |            |            |          |         |
|            | SCOTLAND            | 0        |          | 0  |                | 0          |         | 0          |            |            |          |         |
|            | SHELBY              | 0        | 0        | 0  |                | 0          | _       | 0          |            |            |          |         |
|            | WARREN              | 0        | 0        | 0  |                | 0          | _       | 0          |            |            |          |         |
|            | NE TOTAL            | 32       | 4        |    | 85.7%          | 28         | ,       | 3          |            |            |          |         |
|            | BOLLINGER           | 32       | 0        | 1  |                | 1          | 1       | 0          |            |            |          |         |
|            | BUTLER              | 2        | 0        | 0  |                | 0          | 0       | 0          |            |            |          |         |
|            | CAPE GIRARDEAU      | 0        |          | 2  | 100.0%         | 2          | _       | 0          |            |            |          |         |
|            | CARTER              | 0        | 0        | 0  |                | 0          |         | 0          |            |            |          |         |
|            | CRAWFORD            | 2        | 0        | 2  |                | 2          | _       | 0          | _          |            |          |         |
|            | DENT                | 0        | 1        | 2  | 66.7%          | 3          | 0       | 2          |            |            | 0        |         |
|            | DUNKLIN             | 3        | 2        | 3  |                | 5          | _       | 4          |            |            |          |         |
|            | HOWELL              |          | 0        | 0  |                | 0          |         | 0          |            |            |          |         |

### TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS OCTOBER 2003

|              |                 |            |               |     |               |               | [       | DAYS FOR A | PPLICATION | RESOLUTION | N             |                 |
|--------------|-----------------|------------|---------------|-----|---------------|---------------|---------|------------|------------|------------|---------------|-----------------|
|              |                 | #          | #             | #   | PERCENT       | TOTAL         | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER          | % OVER          |
| SE REGION    | IRON            | RECEIVED 2 | APPROVED<br>0 |     | REJECTED 0.0% | RESOLVED<br>0 |         | DAYS<br>0  | DAYS       | DAYS<br>0  | 105 DAYS<br>0 | 90 DAYS<br>0.0% |
|              | MADISON         | 0          | 0             | -   |               | 0             | 0       | 0          | 0          |            |               |                 |
|              | MARIES          | 2          | 0             |     |               | 0             | 0       | 0          | 0          | 0          |               |                 |
|              | MISSISSIPPI     | 2          | 0             |     |               | 1             | 0       | 0          | 0          |            |               | 100.0%          |
|              | NEW MADRID      | 4          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | OREGON          | 0          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | PEMISCOT        | 3          | 1             | 2   | 66.7%         | 3             | 1       | 0          | 0          | 2          | 0             | 66.7%           |
|              | PERRY           | 0          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | PHELPS          | 4          | 1             | 3   | 75.0%         | 4             | 0       | 0          | 2          | 2          | 0             | 50.0%           |
|              | PULASKI         | 2          | 1             | 3   | 75.0%         | 4             | 0       | 0          | 2          | 2          | 0             | 50.0%           |
|              | REYNOLDS        | 0          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | RIPLEY          | 0          | 0             | 2   | 100.0%        | 2             | 0       | 0          | 0          | 2          | 0             | 100.0%          |
|              | ST FRANCOIS     | 6          | 1             | 3   | 75.0%         | 4             | 0       | 0          | 0          | 2          | 2             | 100.0%          |
|              | STE GENEVIEVE   | 2          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | SCOTT           | 8          | 0             | 2   | 100.0%        | 2             | 0       | 1          | 0          | 0          | 1             | 50.0%           |
|              | SHANNON         | 0          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | STODDARD        | 0          | 1             | 1   |               | 2             | _       |            |            | _          | 0             |                 |
|              | TEXAS           | 2          | 2             | 1   | 33.3%         | 3             | 0       | 0          | 0          | 2          | 1             | 100.0%          |
|              | WASHINGTON      | 1          | 1             | 1   | 50.0%         | 2             | 0       | 0          | 2          | . 0        |               |                 |
|              | WAYNE           | 2          | 0             |     |               | 2             | 0       | 0          |            | _          |               |                 |
| 014 85 5 5 5 | SE TOTAL        | 51         | 11            | 31  |               | 42            | 5       | 7          | 6          | _          |               |                 |
|              | BARRY           | 0          | 0             |     |               | 0             | 0       | 0          | 0          | Ţ.         | _             |                 |
|              | BARTON          | 0          | 1             | 1   |               | 2             | 0       | 0          | 0          | _          |               |                 |
|              | BATES           | 0          | 0             | 0   |               | 0             | 0       | 0          | 0          | 0          | _             | 0.0%            |
|              | BENTON          | 5          | 1             | 1   | 50.0%         | 2             | 0       | 0          | 2          | 0          |               | 0.0%            |
|              | CAMDEN          | 0          | 1             | 0   |               | 1             | 0       | 1          | 0          | -          |               |                 |
|              | CEDAR           | 1          | 1             | 0   |               | 1             | 1       | 0          | 0          | 0          | 0             | 0.0%            |
|              | CHRISTIAN       | 4          | 0             |     |               | 2             | 0       | 0          | 0          | ·          | 1             | 100.0%          |
|              | DADE            | 0          | 0             |     |               | 2             | 0       | 0          | 2          |            | _             |                 |
|              | DALLAS          |            |               |     | 0.070         | 0             | 0       |            |            | _          |               | 0.07            |
|              | DOUGLAS         | 0<br>18    | 0             |     | 0.070         | 16            | 4       | 5          | 0          | 0          |               |                 |
|              | GREENE<br>HENRY | 2          | 3             |     |               | 0             | 0       | 0          | 0          |            |               | 0.0%            |
|              | HICKORY         | 0          | 0             | -   |               | 0             | 0       | 0          | 0          | 0          | _             |                 |
|              | JASPER          | 4          | 1             | 5   |               | 6             | _       | 2          | 0          |            |               |                 |
|              | LACLEDE         | 2          | 0             | _   |               | 1             | 0       | 0          | 0          |            | 0             |                 |
|              | LAWRENCE        | 2          | 0             |     |               | 0             | 0       | 0          | 0          |            |               |                 |
|              | MCDONALD        | 0          | 0             |     |               | 1             | 0       | 0          |            |            | 0             |                 |
|              | MILLER          | 8          | 1             | 1   | 50.0%         | 2             | 0       | 0          | 0          |            | _             |                 |
|              | MONITEAU        | 0          | 0             | 0   |               | 0             | 0       | 0          | 0          |            |               | 0.0%            |
|              | MORGAN          | 2          | 0             |     |               | 0             | _       | 0          |            | _          | _             |                 |
|              | NEWTON          | 4          | 1             | 0   |               | 1             | 0       | 0          | 0          | 1          | 0             |                 |
|              | OZARK           | 0          | 0             | 0   |               | 0             | 0       | 0          | 0          | 0          | 0             |                 |
|              | POLK            | 2          | 0             |     |               | 0             | -       | 0          |            |            | _             |                 |
|              | ST CLAIR        | 0          | 0             |     |               | 0             |         | 0          |            | 0          | 0             |                 |
|              | STONE           | 4          | 0             |     |               | 0             | 0       | 0          | 0          |            |               |                 |
|              | TANEY           | 2          | 0             |     | 100.0%        | 3             | 2       | 1          | 0          | 0          | 0             | 0.0%            |
|              | VERNON          | 1          | 0             |     | 0.0%          | 0             |         | 0          | 0          | 0          | 0             | 0.0%            |
|              | WEBSTER         | 0          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | WRIGHT          | 2          | 0             | 0   | 0.0%          | 0             | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|              | SW TOTAL        | 63         | 10            | 30  | 75.0%         | 40            | 7       | 9          | 4          | 17         | 3             | 50.0%           |
| KC REGION    | CLAY            | 3          | 1             | 1   | 50.0%         | 2             | 0       | 0          | 0          | 0          | 2             | 100.0%          |
|              | JACKSON         | 41         | 6             | 28  | 82.4%         | 34            | 5       | 2          | 4          | 16         | 7             | 67.6%           |
|              | PLATTE          | 2          | 1             | 0   | 0.0%          | 1             | 0       | 0          | 1          | 0          | 0             | 0.0%            |
|              | KC TOTAL        | 46         | 8             | 29  | 78.4%         | 37            | 5       | 2          | 5          | 16         | 9             | 67.6%           |
| STL REGION   | JEFFERSON       | 6          | 1             | 1   | 50.0%         | 2             | 0       | 1          | 1          | 0          | 0             | 0.0%            |
|              | ST CHARLES      | 11         | 1             | 5   |               | 6             | 1       | 0          |            | 3          |               | 66.7%           |
|              | ST LOUIS COUNTY | 35         | 4             |     |               | 40            | 19      | 5          | 7          | 4          |               |                 |
|              | ST LOUIS CITY   | 15         | 2             | 20  |               | 22            | 4       | 2          | 0          |            |               |                 |
|              | STL TOTAL       | 67         | 8             |     |               | 70            | 24      | 8          |            | -          |               |                 |
| STATEWIDE    |                 | 285        | 46            | 189 | 80.4%         | 235           | 51      | 32         | 30         | 94         | 28            | 51.9%           |

### TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED OCTOBER 2003

|           |                          | SSI-SP,      | BP,       | SSI, MA-GR,<br>MA NON-     | MA           | MA-WD             | MA-WD<br>PREMIUM | NC,<br>VENDOR | TOTAL PERSONS    |
|-----------|--------------------------|--------------|-----------|----------------------------|--------------|-------------------|------------------|---------------|------------------|
| NW REGION | ANDREW                   | SP ONLY<br>0 | SAB<br>17 | SPENDDOWN 324              | SPENDDOWN 22 | NON-PREMIUM<br>22 | PREMIUM 4        | CASES<br>145  | RECEIVING<br>534 |
|           | ATCHISON                 | 1            | 1         | 203                        | 13           | 29                | 3                | _             | 314              |
|           | BUCHANAN                 | 8            | 87        | 2,724                      | 182          | 264               | 36               | 663           | 3,964            |
|           | CALDWELL                 | 1            | 5         | 240                        | 18           | 19                | 2                | 56            | 341              |
|           | CARROLL                  | 1            | 10        | 348                        | 13           | 43                | 8                | 85            | 508              |
|           | CASS                     | 4            | 35        | 1,110                      | 91           | 93                | 26               | 500           | 1,859            |
|           | CHARITON                 | 2            | 2         | 270                        | 23           | 12                | 0                | 144           | 453              |
|           | CLINTON                  | 0            | 7         | 286                        | 23           | 10                | 2                | 181           | 509              |
|           | COOPER                   | 0            | 6         | 387                        | 17           | 75                | 18               | 160           | 663              |
|           | DAVIESS                  | 1            | 4         | 203                        | 24           | 3                 | 0                | 38            | 273              |
|           | DE KALB                  | 0            | 10        | 294                        | 39           | 12                | 1                | 102           | 458              |
|           | GENTRY                   | 0            | 3         | 192                        | 27           | 30                | 6                | 92            | 350              |
|           | GRUNDY                   | 0            | 4         | 394                        | 17           | 68                | 5                | 137           | 625              |
|           | HARRISON                 | 3            | 5         | 308                        | 36           | 36                | 9                | 133           | 530              |
|           | HOLT                     | 0            | 3         | 143                        | 21           | 10                | 3                | 54            | 234              |
|           | JOHNSON                  | 0            | 25        | 796                        | 52           | 103               | 11               | 199           | 1,186            |
|           | LAFAYETTE                | 5            | 19        | 772                        | 58           | 58                | 11               | 348           | 1,271            |
|           | LINN                     | 2            | 14        | 473                        | 29           | 45                | 11               | 118           | 692              |
|           | LIVINGSTON               | 2            | 17        | 447                        | 30           | 56                | 10               | 228           | 790              |
|           | MERCER                   | 0            | 2         | 141                        | 12           | 8                 | 1                | 15            | 179              |
|           | NODAWAY                  | 2            | 6         | 383                        | 20           | 43                | 7                | 118           | 579              |
|           | PETTIS                   | 1            | 40        | 1,232                      | 88           | 124               | 15               | 372           | 1,872            |
|           | PUTNAM                   | 0            | 2         | 206                        | 16           | 13                | 0                | 40            | 277              |
|           | RAY                      | 0            | 11        | 415                        | 30           | 30                | 5                | 118           | 609              |
|           | SALINE                   | 1            | 16        | 744                        | 116          | 84                | 24               | 491           | 1,476            |
|           | SULLIVAN                 | 0            | 7         | 270                        | 17           | 47                | 7                | 88            | 436              |
|           | WORTH                    | 0            | 2         | 69                         | 7            | 4                 | 0                | 32            | 114              |
|           | NW TOTAL                 | 34           | 360       | 13,374                     | 1,041        | 1,341             | 225              | 4,721         | 21,096           |
| NE REGION | ADAIR                    | 1            | 10        | 797                        | 62           | 82                | 12               | 188           | 1,152            |
|           | AUDRAIN                  | 4            | 17        | 687                        | 49           | 56                | 16               | 187           | 1,016            |
|           | BOONE                    | 1            | 62        | 2,694                      | 164          | 382               | 94               | 507           | 3,904            |
|           | CALLAWAY                 | 2            | 19        | 858                        | 85           | 89                | 22               | 230           | 1,305            |
|           | CLARK                    | 0            | 3         | 232                        | 23           | 8                 |                  | 68            | 336              |
|           | COLE                     | 2            | 33        | 1,185                      | 70           | 255               | 25               | 364           | 1,934            |
|           | FRANKLIN                 | 2            | 44        | 1,623                      | 101          | 188               | 35               | 584           | 2,577            |
|           | GASCONADE                | 1            | 11        | 335                        | 18           | 45                | 8                |               | 601              |
|           | HOWARD                   | 3            | 8         | 288                        | 22           | 20                | 8                | 106           | 455              |
|           | KNOX                     | 1            | 1         | 144                        | 20           | 11                | 3                | 43            | 223              |
|           | LEWIS                    | 0            | 8         | 279                        | 10           | 15                | 4                | 111           | 427              |
|           | LINCOLN                  | 0            | 18        | 707                        | 93           | 74                | 11               | 315           | 1,218            |
|           | MACON                    | 1            | 22        | 427                        | 33           | 53                | 12               | 165           | 713              |
|           | MARION                   | 4            | 22        | 989                        | 121          | 67                | 14               | 451           | 1,668            |
|           | MONROE                   | 0            | 4         | 235                        |              |                   |                  | 55            |                  |
| <u> </u>  | MONTGOMERY               | 1            | 6         | 326                        | 36           |                   | 2                |               | 598              |
|           | OSAGE                    | 0            | 3         | 224                        | 32           | 12                | 7                | 93            | 371              |
| <u> </u>  | PIKE                     | 3            | 19        | 569                        | 47           | 40                |                  |               | 827              |
|           | RALLS                    | 2            | 5<br>23   | 211<br>967                 | 30<br>54     | 10<br>105         |                  |               | 308<br>1,421     |
|           | RANDOLPH                 | 0            | 0         | 96 <i>7</i><br>194         | 12           |                   | 0                |               | 1,421            |
| <u> </u>  | SCHUYLER<br>SCOTI AND    | 0            | 3         | 194                        | 11           |                   |                  | 51            | 242              |
|           | SCOTLAND<br>SHELBY       | 0            | 3         | 239                        | 15           |                   |                  | 51            | 335              |
| <u> </u>  | WARREN                   | 8            | ·         | 440                        |              |                   |                  |               | 622              |
| <u> </u>  | NE TOTAL                 | 37           | 19<br>361 | 14,797                     | 1,185        |                   |                  | 4,500         | 22,854           |
| SE REGION | BOLLINGER                | 37           | 8         | 575                        |              | 1,000             | 314              | ·             | 752<br>752       |
| SE KEGIUN | BUTLER                   | 14           | 31        | 2,654                      |              | 369               |                  |               | 3,714            |
|           | CAPE GIRARDEAU           | 5            | 40        | 2,65 <del>4</del><br>1,639 | 131          | 94                | 16               |               | 2,604            |
|           | CAPE GIRARDEAU<br>CARTER | 5            | 6         | 428                        | 131          |                   |                  |               | 2,604<br>577     |
|           | CRAWFORD                 | 5            | 12        | 851                        | 33           | 142               | 20               |               | 1,306            |
|           | DENT                     | 5            | 12        | 725                        | 54           | 101               | 11               | 243<br>115    | 1,018            |
|           | DUNKLIN                  | 9            | 39        | 3,096                      |              |                   | 31               |               | 4,151            |
|           | HOWELL                   | 5            | 23        | 1,777                      | 124          |                   | 13               |               | 2,492            |
|           | HOWELL                   | Э            | 23        | 1,777                      | 124          | 107               | 13               | 443           | 2,492            |

#### TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED OCTOBER 2003

|            |                  |         |         | SSI, MA-GR,   |              |                   |           | NC,       | TOTAL            |
|------------|------------------|---------|---------|---------------|--------------|-------------------|-----------|-----------|------------------|
|            |                  | SSI-SP, | BP,     | MA NON-       | MA           | MA-WD             | MA-WD     | VENDOR    | PERSONS          |
| SE REGION  | IRON             | SP ONLY | SAB 6   | SPENDDOWN 564 | SPENDDOWN 27 | NON-PREMIUM<br>96 | PREMIUM 9 | CASES 257 | RECEIVING<br>962 |
| SE REGION  | MADISON          | 0       | 19      | 548           | 61           | 28                | 7         | 153       | 816              |
|            | MARIES           | 2       | 7       | 306           | 18           |                   | 8         | 44        | 422              |
|            | MISSISSIPPI      | 4       | 20      | 1,063         | 43           | _                 | 10        | 173       | 1,469            |
|            | NEW MADRID       | 12      | 31      | 1,517         | 76           |                   | 11        | 265       | 2,032            |
|            | OREGON           | 3       | 12      | 773           | 34           | 28                | 4         | 93        | 947              |
|            | PEMISCOT         | 9       | 23      | 2,132         | 55           |                   | 17        | 126       | 2,585            |
|            | PERRY            | 2       | 3       | 451           | 36           | 63                | 11        | 147       | 713              |
|            | PHELPS           | 9       | 30      | 1,296         | 67           | 284               | 32        | 274       | 1,992            |
|            | PULASKI          | 3       | 10      | 1,013         | 53           | 65                | 10        | 164       | 1,318            |
|            | REYNOLDS         | 1       | 7       | 433           | 22           | 78                | 13        | 46        | 600              |
|            | RIPLEY           | 4       | 14      | 1,249         | 64           | 214               | 21        | 126       | 1,692            |
|            | ST FRANCOIS      | 4       | 61      | 2,267         | 138          | 335               | 43        | 735       | 3,583            |
|            | STE GENEVIEVE    | 2       | 5       | 362           | 47           | 28                | 8         | 147       | 599              |
|            | SCOTT            | 6       | 38      | 2,047         | 158          | 191               | 30        | 424       | 2,894            |
|            | SHANNON          | 3       | 7       | 540           | 29           | 31                | 3         | 54        | 667              |
|            | STODDARD         | 5       | 27      | 1,546         | 161          | 169               | 24        | 371       | 2,303            |
|            | TEXAS            | 1       | 14      | 1,128         | 90           | 68                | 7         | 194       | 1,502            |
|            | WASHINGTON       | 3       | 29      | 1,394         | 72           | 183               | 26        | 167       | 1,874            |
|            | WAYNE            | 3       | 21      | 1,072         | 45           | 181               | 22        | 115       | 1,459            |
|            | SE TOTAL         | 120     | 554     | 33,446        | 1,997        | 3,722             | 448       | 6,756     | 47,043           |
| SW REGION  | BARRY            | 1       | 18      | 1,160         | 105          | 120               | 12        | 246       | 1,662            |
|            | BARTON           | 1       | 7       | 415           | 25           |                   | 8         | 76        | 589              |
|            | BATES            | 2       | 11      | 448           | 65           |                   | 1         | 147       | 707              |
|            | BENTON           | 1       | 27      | 746           | 54           |                   | 25        | 147       | 1,152            |
|            | CAMDEN           | 0       | 18      | 888           | 103          | 57                | 20        | 151       | 1,237            |
|            | CEDAR            | 2       | 13      | 617           | 41           | 83                | 11        | 118       | 885              |
|            | CHRISTIAN        | 1       | 17      | 1,055         | 84           |                   | 10        | 338       | 1,588            |
|            | DADE             | 0       | 3       | 273           | 31           | 19                | 0         | 89        | 415              |
|            | DALLAS           | 6       | 6       | 668           | 62           | 26                | 1         | 125       | 894              |
|            | DOUGLAS          | 3       | 5       | 728           | 46           |                   | 3         | 82        | 927              |
|            | GREENE           | 24      | 135     | 6,944         | 313          |                   | 112       | 1,452     | 9,854            |
|            | HENRY<br>HICKORY | 2       | 24<br>9 | 948<br>458    | 91           | 66<br>71          | 5<br>5    | 210<br>82 | 1,346<br>657     |
|            | JASPER           | 5       | 78      | 4,171         | 306          |                   | 54        | 739       | 5,716            |
|            | LACLEDE          | 6       | 34      | 1,269         | 71           | 97                | 15        | 222       | 1,714            |
|            | LAWRENCE         | 1       | 29      | 1,172         | 98           | _                 | 10        | 245       | 1,645            |
|            | MCDONALD         | 1       | 23      | 812           | 53           | 134               | 14        | 102       | 1,139            |
|            | MILLER           | 3       | 19      | 789           | 56           | _                 | 20        | 121       | 1,143            |
|            | MONITEAU         | 2       | 2       | 266           | 24           |                   | 8         | 115       | 440              |
|            | MORGAN           | 3       | 17      | 751           | 43           | 55                | 13        | 184       | 1,066            |
|            | NEWTON           | 1       | 37      | 1,367         | 149          |                   | 21        | 382       | 2,068            |
|            | OZARK            | 3       | 11      | 546           | 4.5          |                   | 5         | 0.0       |                  |
|            | POLK             | 7       | 13      | 899           | 73           |                   | 16        |           | 1,364            |
|            | ST CLAIR         | 0       | 6       | 463           | 52           |                   | 4         | 72        | 638              |
|            | STONE            | 0       | 13      | 805           | 55           |                   | 8         |           | 1,130            |
|            | TANEY            | 2       | 17      | 1,079         |              |                   | 18        | 211       | 1,511            |
|            | VERNON           | 3       | 8       | 884           | 35           | 65                | 11        | 353       | 1,359            |
|            | WEBSTER          | 3       | 15      | 937           | 35           | 118               | 10        | 193       | 1,311            |
|            | WRIGHT           | 4       | 13      | 1,109         | 71           | 101               | 3         | 125       | 1,426            |
|            | SW TOTAL         | 89      | 628     | 32,667        | 2,298        |                   | 443       | 6,805     |                  |
| KC REGION  | CLAY             | 0       | 55      | 2,074         | 227          |                   | 39        | 893       | 3,424            |
|            | JACKSON          | 48      |         | 16,505        | 1,112        |                   | 130       | 3,920     | 23,022           |
|            | PLATTE           | 0       | 16      | 522           | 54           |                   | 11        | 273       | 922              |
|            | KC TOTAL         | 48      | 580     | 19,101        | 1,393        |                   | 180       | 5,086     | -                |
| STL REGION | JEFFERSON        | 2       | 66      | 2,764         |              |                   | 50        |           | 4,678            |
|            | ST CHARLES       | 5       | 88      | 2,230         |              | 282               | 49        | 635       | 3,476            |
|            | ST LOUIS COUNTY  | 28      | 599     | 14,828        |              |                   | 113       | 5,383     | 22,177           |
|            | ST LOUIS CITY    | 65      | 350     | 20,697        | 724          |                   | 72        | 2,985     | 25,066           |
|            | STL TOTAL        | 100     | 1,103   | 40,519        |              | ·                 | 284       | 10,251    | 55,397           |
| STATEWIDE  |                  | 428     | 3,586   | 153,904       | 9,869        | 12,255            | 1,894     | 38,119    | 220,055          |

Figure 4
Missouri Medicaid Recipients
60-Month Trend through October 2003

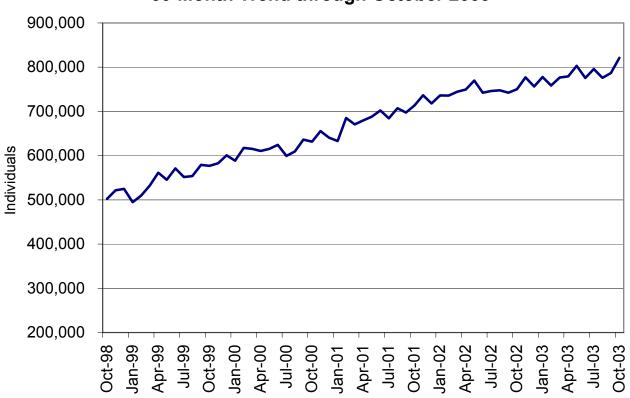
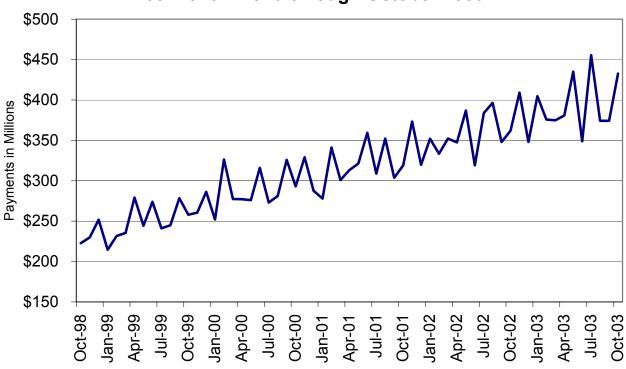


Figure 5
Missouri Medicaid Payments
60-Month Trend through October 2003



|                | TOTAL<br>RECIPIENTS | TOTAL<br>PAYMENTS | ADULT DAY<br>HEALTH<br>RECIPIENTS | HEALTH         | AIDS WAIVER<br>RECIPIENTS | AIDS WAIVER<br>PAYMENTS |       | AMBULANCE<br>SERVICES<br>PAYMENTS | AUDIOLOGY<br>SERVICES<br>RECIPIENTS | SERVICES       |
|----------------|---------------------|-------------------|-----------------------------------|----------------|---------------------------|-------------------------|-------|-----------------------------------|-------------------------------------|----------------|
| STATE TOTAL    | 821,240             | \$426,462,515     | 899                               | \$825,483      | 16                        | \$18,046                | 8,227 | \$1,168,145                       | 625                                 | \$111,651      |
| ADAIR          | 2,921               | \$2,645,201       | 0                                 | \$0            | 0                         | \$0                     | 42    | \$5,568                           | 13                                  | \$246          |
| ANDREW         | 1,310               | \$1,111,490       | 1                                 | \$785          | 0                         | \$0                     | 34    | \$5,414                           | 3                                   | \$924          |
| ATCHISON       | 827                 | \$838,924         | 0                                 | \$0            | 0                         | \$0                     | 7     | \$643                             | 0                                   | \$0            |
| AUDRAIN        | 4,215               | \$1,873,905       | 1                                 | \$277          | 0                         | \$0                     | 21    | \$3,385                           | 1                                   | \$550          |
| BARRY          | 4,668               | \$2,913,996       | 0                                 | \$0            | 0                         | \$0                     | 71    | \$17,262                          | 6                                   | \$664          |
| BARTON         | 1,718               | \$1,023,346       | 1                                 | \$699          | 0                         | \$0                     | 23    | \$3,070                           | 5                                   | \$1,145        |
| BATES          | 2,146               | \$1,379,977       | 0                                 | \$0            | 0                         | \$0                     | 4     | \$646-                            | 0                                   | \$0            |
| BENTON         | 2,662               | \$1,702,630       | 0                                 | \$0            | 0                         | \$0                     | 35    | \$4,793                           | 0                                   | \$0            |
| BOLLINGER      | 1,995               | \$1,304,744       | 1                                 | \$92           | 0                         | \$0                     | 12    | \$2,179                           | 8                                   | \$680          |
| BOONE          | 18,859              | \$8,805,498       | 5                                 | \$3,696        | 0                         | \$0                     | 73    | \$9,899                           | 6                                   | \$2,057        |
| BUCHANAN       | 10,081              | \$8,030,152       | 0                                 | \$0            | 0                         | \$0                     | 136   | \$20,814                          | 5                                   | \$596          |
| BUTLER         | 8,625               | \$6,460,699       | 0                                 | \$0            | 0                         | \$0                     | 96    | \$18,770                          | 19                                  | \$4,430        |
| CALDWELL       | 1,041               | \$689,403         | 0                                 | \$0            | 0                         | \$0                     | 14    | \$2,214                           | 1                                   | \$10           |
| CALLAWAY       | 6,450               | \$2,860,539       | 0                                 | \$0            | 0                         | \$0                     | 23    | \$3,148                           | 4                                   | \$1,047        |
| CAMDEN         | 6,001               | \$2,544,561       | 0                                 | \$0            | 0                         | \$0                     | 32    | \$5,917                           | 4                                   | \$1,550        |
| CAPE GIRARDEAU | 6,966               | \$5,377,996       | 20                                | \$14,692       | 0                         | \$0                     | 82    | \$8,731                           | 14                                  | \$932          |
| CARROLL        | 1,468               | \$1,056,030       | 0                                 | \$0            | 0                         | \$0                     | 17    | \$3,225                           | 2                                   | \$98           |
| CARTER         | 1,539               | \$952,813         | 0                                 | \$0            | 0                         | \$0                     | 13    | \$5,367                           | 1                                   | \$550          |
| CASS           | 9,352               | \$4,186,763       | 2                                 | \$832          | 0                         | \$0                     | 91    | \$12,299                          | 0                                   | \$0            |
| CEDAR          | 2,462               | \$1,544,475       | 0                                 | \$0            | 0                         | \$0                     | 27    | \$5,527                           | 2                                   | \$39           |
| CHARITON       | 1,226               | \$783,311         | 0                                 | \$0            | 0                         | \$0                     | 17    | \$2,699                           | 0                                   | \$0            |
| CHRISTIAN      | 5,481               | \$3,149,206       | 4                                 | \$3,835        | 0                         | \$0                     | 41    | \$8,713                           | 10                                  | \$1,715        |
| CLARK          | 868                 | \$482,266         | 0                                 | \$0            | 0                         | \$0                     | 11    | \$1,356                           | 4                                   | \$1,012        |
| CLAY           | 17,022              | \$7,389,900       | 8                                 | \$4,570        | 0                         | \$0                     | 147   | \$17,112                          | 2                                   | \$17           |
| CLINTON        | 1,482               | \$1,126,140       | 0                                 | \$0            | 0                         | \$0                     | 32    | \$4,232                           | 1                                   | \$480          |
| COLE           | 8,353               | \$3,671,317       | 1                                 | \$1,109        | 0                         | \$0                     | 26    | \$3,991                           | 2                                   | \$957          |
| COOPER         | 2,428               | \$1,171,893       | 0                                 | \$0            | 0                         | \$0                     | 7     | \$567                             | 1                                   | \$530          |
| CRAWFORD       | 3,647               | \$2,294,643       | 2                                 | \$1,412        | 0                         | \$0                     | 65    | \$10,541                          | 2                                   | \$284          |
| DADE           | 1,070               | \$688,085         | 0                                 | \$0            | 0                         | \$0                     | 7     | \$2,180                           | 1                                   | \$79           |
| DALLAS         | 2,500               | \$1,627,413       | 10                                | \$7,404        | 0                         | \$0                     | 28    | \$7,254                           | 4                                   | \$560          |
| DAVIESS        | 1,045               | \$500,063         | 0                                 | \$0            | 0                         | \$0                     | 16    | \$2,261                           | 1                                   | \$7            |
| DEKALB         | 1,036               | \$747,001         | 0                                 | \$0            | 0                         | \$0                     | 23    | \$3,568                           | 0                                   | \$0            |
| DENT           | 2,827               | \$1,840,154       | 19                                | \$12,191       | 0                         | \$0                     | 34    | \$8,343                           | 2                                   | \$417          |
| DOUGLAS        | 2,302               | \$1,166,238       | 1                                 | \$901          | 0                         | \$0                     | 23    | \$7,318                           | 5                                   | \$616          |
| DUNKLIN        | 9,583               | \$6,366,801       | 0                                 | \$0            | 0                         | \$0                     | 80    | \$15,331                          | 10                                  | \$4,006        |
| FRANKLIN       | 11,814              | \$5,267,283       | 4                                 | \$5,867        | 0                         | \$0                     | 124   | \$15,349                          | 5                                   | \$1,503        |
| GASCONADE      | 2,057               | \$1,183,860       | 0                                 | \$0            | 0                         | \$0                     | 30    | \$3,927                           |                                     | \$0            |
| GENTRY         | 834                 | \$700,061         | 0                                 | \$0            | 0                         | \$0                     | 9     | \$2,346                           |                                     | \$15           |
| GREENE         | 25,675              | \$18,284,012      | 96                                | \$75,037       | 0                         | \$0                     | 236   | \$41,798                          |                                     | \$7,448        |
| GRUNDY         | 1,416               | \$989,507         | 0                                 | \$0            | 0                         | \$0                     | 19    | \$2,328                           |                                     | \$221          |
| HARRISON       | 1,365               | \$979,630         | 0                                 | \$0            | 0                         | \$0                     | 18    | \$3,965                           | <b>+</b>                            | \$32           |
| HENRY          | 4,581               | \$2,146,701       | 0                                 | \$0            | 0                         | \$0                     | 23    | \$2,997                           | 0                                   | \$0            |
| HICKORY        | 1,553               | \$996,257         | 0                                 | \$0            | 0                         | \$0                     | 15    | \$4,322                           | 2                                   | \$645          |
| HOLT           | 604                 | \$392,499         | 0                                 | \$0            | 0                         | \$0                     | 12    | \$1,433                           | 0                                   | \$20-          |
| HOWARD         | 1,716               | \$870,698         | 0                                 | \$0            | 0                         | \$0                     | 7     | \$1,205                           |                                     | \$0            |
| HOWELL         | 6,810               | \$4,286,064       | 3                                 | \$878          | 0                         | \$0                     | 86    | \$17,949                          | 13                                  | \$3,234        |
| IRON           | 2,302               | \$1,972,256       | 0                                 | \$0            | 0                         | \$0                     | 35    | \$5,886                           | 2                                   | \$1,046        |
| JACKSON        | 119,526             | \$46,847,537      | 118                               | \$106,706      | 0                         | \$0                     | 1,127 | \$131,070                         | <u> </u>                            | \$4,669        |
| JASPER         | 16,180              | \$10,608,431      | 1                                 | \$277          | 0                         | \$0                     | 218   | \$33,160                          |                                     | \$3,713        |
| JEFFERSON      | 23,182              | \$9,812,461       | 19                                | \$16,493       | 0                         | \$0                     | 213   | \$28,310                          | 13                                  | \$1,944        |
| JOHNSON        | 5,794               | \$2,487,579       | 0                                 | \$10,493       | 0                         | \$0                     | 19    | \$2,810                           |                                     | \$435          |
| KNOX           | 5,794               | \$387,566         | 0                                 | \$0            | 0                         | \$0                     | 9     | \$1,220                           |                                     | \$433          |
| LACLEDE        | 5,273               | \$3,007,246       | 1                                 | \$932          | 1                         | \$41                    | 43    | \$1,220                           |                                     | \$930          |
| LACLEDE        |                     |                   | 1                                 | \$932<br>\$462 | 0                         |                         |       |                                   |                                     | \$930<br>\$515 |
|                | 5,171               | \$3,532,324       |                                   | ·              |                           | \$0<br>\$0              |       | \$2,926                           | ļ                                   | ·              |
| LAWRENCE       | 4,774               | \$3,200,114       | 1                                 | \$416<br>\$0   | 0                         | \$0<br>\$0              | 62    | \$13,801                          | 8                                   | \$828          |
| LEWIS          | 1,062               | \$715,034         | 0                                 |                | 0                         |                         | 18    | \$3,778                           | ļ                                   | \$616          |
| LINCOLN        | 6,967               | \$2,971,948       | 2                                 | \$2,541        | 1                         | \$480                   | 76    | \$9,673                           | 4                                   | \$609          |

|                | TOTAL<br>RECIPIENTS | TOTAL<br>PAYMENTS | ADULT DAY<br>HEALTH<br>RECIPIENTS | HEALTH    | AIDS WAIVER<br>RECIPIENTS | AIDS WAIVER<br>PAYMENTS | AMBULANCE<br>SERVICES<br>RECIPIENTS | AMBULANCE<br>SERVICES<br>PAYMENTS | AUDIOLOGY<br>SERVICES<br>RECIPIENTS | AUDIOLOGY<br>SERVICES<br>PAYMENTS |
|----------------|---------------------|-------------------|-----------------------------------|-----------|---------------------------|-------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|
| LINN           | 1,827               | \$1,194,852       | 0                                 | \$0       | 0                         | \$0                     | 36                                  | \$5,529                           | 5                                   | \$59-                             |
| LIVINGSTON     | 1,840               | \$1,431,589       | 0                                 | \$0       | 0                         | \$0                     | 54                                  | \$9,869                           | 2                                   | \$12                              |
| MCDONALD       | 3,777               | \$1,763,793       | 0                                 | \$0       | 0                         | \$0                     | 44                                  | \$5,796                           | 9                                   | \$449                             |
| MACON          | 1,753               | \$1,601,640       | 0                                 | \$0       | 0                         | \$0                     | 16                                  | \$3,154                           | 2                                   | \$1,001                           |
| MADISON        | 2,135               | \$1,651,342       | 0                                 | \$0       | 0                         | \$0                     | 18                                  | \$4,709                           | 2                                   | \$1,037                           |
| MARIES         | 1,064               | \$774,927         | 0                                 | \$0       | 0                         | \$0                     | 20                                  | \$3,422                           | 1                                   | \$479                             |
| MARION         | 4,247               | \$3.456.015       | 0                                 | \$0       | 0                         | \$0                     | 73                                  | \$8,589                           | 3                                   | \$533                             |
| MERCER         | 383                 | \$226,232         | 0                                 | \$0       | 0                         | \$0                     | 12                                  | \$3,784                           | 0                                   | \$12-                             |
| MILLER         | 5,120               | \$1,805,513       | 1                                 | \$1,456   | 0                         | \$0                     | 37                                  | \$6,941                           | 1                                   | \$494                             |
| MISSISSIPPI    | 3,608               | \$2,399,141       | 2                                 | \$1,940   | 0                         | \$0                     | 81                                  | \$10,279                          | 6                                   | \$2,049                           |
| MONITEAU       | 1,902               | \$799,978         | 0                                 | \$0       | 0                         | \$0                     | 12                                  | \$1,584                           | 0                                   | \$0                               |
| MONROE         | 1,503               | \$659,950         | 0                                 | \$0       | 0                         | \$0                     | 10                                  | \$1,278                           | 1                                   | \$550                             |
| MONTGOMERY     | 2,212               | \$1,024,978       | 0                                 | \$0       | 0                         | \$0                     | 21                                  | \$2,406                           | 4                                   | \$1,069                           |
| MORGAN         | 4,144               | \$1,861,978       | 0                                 | \$0       | 0                         | \$0                     | 38                                  | \$7,116                           | 0                                   | \$1,009                           |
| NEW MADRID     |                     | \$3,458,652       | 2                                 | \$1,571   | 0                         | \$0                     | 72                                  | \$8,976                           |                                     | \$3,751                           |
|                | 4,549               |                   |                                   |           | 0                         |                         | 84                                  |                                   | 11                                  | . ,                               |
| NEWTON         | 6,027               | \$3,933,238       | 6                                 | \$3,335   |                           | \$0                     | -                                   | \$13,039                          | 21                                  | \$1,509                           |
| NODAWAY        | 1,468               | \$1,191,509       | 0                                 | \$0       | 0                         | \$0                     | 11                                  | \$1,910                           | 0                                   | \$0                               |
| OREGON         | 2,217               | \$1,386,619       | 0                                 | \$0       | 0                         | \$0                     | 20                                  | \$4,400                           | 4                                   | \$1,520                           |
| OSAGE          | 1,460               | \$717,907         | 0                                 | \$0       | 0                         | \$0                     | 13                                  | \$1,828                           | 0                                   | \$0                               |
| OZARK          | 1,726               | \$990,822         | 0                                 | \$0       | 0                         | \$0                     | 15                                  | \$4,911                           | 3                                   | \$1,410                           |
| PEMISCOT       | 5,900               | \$3,890,895       | 2                                 | \$416     | 0                         | \$0                     | 58                                  | \$15,035                          | 8                                   | \$1,994                           |
| PERRY          | 1,989               | \$1,647,022       | 1                                 | \$970     | 0                         | \$0                     | 15                                  | \$2,301                           | 4                                   | \$566                             |
| PETTIS         | 7,438               | \$3,540,168       | 0                                 | \$0       | 0                         | \$0                     | 52                                  | \$7,813                           | 1                                   | \$485                             |
| PHELPS         | 5,702               | \$3,991,067       | 20                                | \$22,279  | 0                         | \$0                     | 80                                  | \$14,183                          | 2                                   | \$85                              |
| PIKE           | 2,454               | \$1,740,119       | 0                                 | \$0       | 0                         | \$0                     | 30                                  | \$5,114                           | 6                                   | \$592                             |
| PLATTE         | 4,960               | \$2,409,285       | 1                                 | \$185     | 0                         | \$0                     | 43                                  | \$3,897                           | 0                                   | \$0                               |
| POLK           | 4,409               | \$3,118,350       | 6                                 | \$4,807   | 0                         | \$0                     | 43                                  | \$8,505                           | 9                                   | \$836                             |
| PULASKI        | 3,747               | \$2,379,152       | 7                                 | \$6,445   | 0                         | \$0                     | 89                                  | \$15,931                          | 3                                   | \$982                             |
| PUTMAN         | 725                 | \$387,768         | 0                                 | \$0       | 0                         | \$0                     | 0                                   | \$0                               | 4                                   | \$80                              |
| RALLS          | 893                 | \$556,903         | 0                                 | \$0       | 0                         | \$0                     | 13                                  | \$874                             | 1                                   | \$174                             |
| RANDOLPH       | 5,503               | \$2,748,844       | 0                                 | \$0       | 0                         | \$0                     | 23                                  | \$1,352                           | 1                                   | \$64                              |
| RAY            | 2,913               | \$1,249,211       | 0                                 | \$0       | 0                         | \$0                     | 30                                  | \$1,838                           | 1                                   | \$495                             |
| REYNOLDS       | 1,689               | \$1,505,697       | 0                                 | \$0       | 0                         | \$0                     | 50                                  | \$11,566                          | 0                                   | \$0                               |
| RIPLEY         | 3,873               | \$2,588,924       | 0                                 | \$0       | 0                         | \$0                     | 40                                  | \$10,182                          | 7                                   | \$1,777                           |
| ST. CHARLES    | 19,987              | \$8,695,429       | 55                                | \$51.743  | 0                         | \$0                     | 132                                 | \$15,893                          | 8                                   | \$1,103                           |
| ST. CLAIR      | 2,098               | \$885.048         | 0                                 | \$0       | 0                         | \$0                     | 7                                   | \$988                             | 0                                   | \$0                               |
| ST. FRANCOIS   | 12,500              | \$6,129,297       | 28                                | \$23,978  | 0                         | \$0                     | 113                                 | \$16,712                          | 11                                  | \$2,685                           |
| STE.GENEVIEVE  | 2,369               | . , ,             | 3                                 | \$2,633   | 0                         | \$0                     | 113                                 | \$3,121                           | 1                                   | \$539                             |
| ST. LOUIS      |                     |                   | 202                               |           | 4                         |                         | 905                                 |                                   | 30                                  | <u> </u>                          |
|                |                     | \$47,400,362      |                                   | \$202,407 |                           | \$9,486                 |                                     | \$88,919                          |                                     | \$7,549                           |
| SALINE         | 4,848               | . , ,             |                                   | \$0       | 0                         | \$0                     | 33                                  | \$4,750                           | 3                                   | \$73                              |
| SCHUYLER       | 623                 | \$442,865         |                                   | \$0       | 0                         | \$0                     | 11                                  | \$1,631                           | 1                                   | \$5                               |
| SCOTLAND       | 590                 | \$471,470         |                                   | \$0       | 0                         | \$0                     | 13                                  | \$4,329                           | 3                                   | \$22                              |
| SCOTT          | 7,560               |                   |                                   | \$14,461  | 0                         | \$0                     | 118                                 | \$17,420                          | 23                                  | \$4,327                           |
| SHANNON        | 1,993               |                   | 0                                 | \$0       | 0                         | \$0                     | 24                                  | \$5,850                           | 1                                   | \$20                              |
| SHELBY         | 896                 | \$781,226         |                                   | \$0       | 0                         | \$0                     | 24                                  | \$3,454                           | 2                                   | \$569                             |
| STODDARD       | 5,566               | \$4,054,735       |                                   | \$0       | 0                         | \$0                     | 74                                  | \$11,681                          | 13                                  | \$2,749                           |
| STONE          | 3,555               | \$2,200,582       | 2                                 | \$1,463   | 0                         | \$0                     | 38                                  | \$10,113                          | 7                                   | \$255                             |
| SULLIVAN       | 1,153               | \$864,484         | 0                                 | \$0       | 0                         | \$0                     | 21                                  | \$3,970                           | 3                                   | \$15                              |
| TANEY          | 5,053               | \$3,045,685       | 12                                | \$8,039   | 0                         | \$0                     | 88                                  | \$15,239                          | 8                                   | \$286                             |
| TEXAS          | 4,009               | \$2,393,426       | 0                                 | \$0       | 0                         | \$0                     | 49                                  | \$13,032                          | 6                                   | \$1,505                           |
| VERNON         | 3,392               | \$3,858,221       | 6                                 | \$7,964   | 0                         | \$0                     | 61                                  | \$5,599                           | 5                                   | \$670                             |
| WARREN         | 3,415               | \$1,408,145       | 0                                 | \$277     | 0                         | \$0                     | 29                                  | \$3,102                           | 1                                   | \$86                              |
| WASHINGTON     | 6,767               | \$3,029,543       | 23                                | \$20,143  | 0                         | \$0                     | 80                                  | \$12,683                          | 7                                   | \$2,492                           |
| WAYNE          | 3,343               | \$2,299,119       | 0                                 | \$0       | 0                         | \$0                     | 27                                  | \$6,294                           | 0                                   | \$0                               |
| WEBSTER        | 3,901               |                   | 5                                 | \$5,313   | 0                         | \$0                     | 20                                  | \$4,988                           | 5                                   | \$586                             |
| WORTH          | 295                 | \$178,245         | 0                                 | \$0       | 0                         | \$0                     | 3                                   | \$1,017                           | 0                                   | \$0                               |
| WRIGHT         | 3,706               |                   | 0                                 | \$0       | 0                         | \$0                     | 42                                  | \$9,515                           | 7                                   | \$750                             |
| ST. LOUIS CITY | ,                   | \$45,055,323      | 176                               | \$181,554 | 10                        | \$8,039                 | 1,203                               | \$125,812                         | 25                                  | \$6,822                           |
| INVALID COUNTY | 198                 | \$246,676         |                                   |           |                           | \$0                     | 0                                   | \$0                               |                                     |                                   |
|                | 130                 | Ψ2-70,070         | 1                                 | Ψ0        |                           | ΨΟ                      | U                                   | ΨΟ                                | ı                                   | ΨΟ                                |

 ${\tt NOTE: COUNTY \, REPRESENTS \, WHERE \, THE \, RECIPIENT \, LIVES, \, NOT \, NECESSARILY \, WHERE \, THE \, SERVICE \, WAS \, PROVIDED.}$ 

| ADARR 0 50 50 52552 0 50 1 540 55 344.55 ANDREW 0 6 3196 537 335.515 0 50 1 5 50 1 5 540 55 ANDREW 0 6 3196 537 335.515 0 50 0 50 2 550 3 2 531 ANDREW 0 6 51.02 5 520 5 50 5 0 2 5 50 3 2 5 50 3 2 5 50 3 2 5 50 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5  |                | CASE MGMT<br>RECIPIENTS | CASE MGMT<br>PAYMENTS | CLINIC<br>SERVICES<br>RECIPIENTS | CLINIC<br>SERVICES<br>PAYMENTS | COMPREHENSIVE<br>DAY REHAB<br>RECIPIENTS | COMPREHENSIVE<br>DAY REHAB<br>PAYMENTS | CRNA<br>RECIPIENTS | CRNA<br>PAYMENTS | CSTAR<br>PRIVATE<br>RECIPIENTS | CSTAR<br>PRIVATE<br>PAYMENTS |
|--|----------------|-------------------------|-----------------------|----------------------------------|--------------------------------|--|--|--------------------|------------------|--------------------------------|------------------------------|
| MADREW   6   \$196   397   \$30,126   0   90   0   50   1   \$30, MCHISTON   0   50   16   \$14,470   0   90   2   \$123   4   \$2.74   \$4 | STATE TOTAL    | 1,901                   | \$62,696              | 109,603                          | \$8,279,893                    |  | *                                      | 967                | \$52,827         | ,                              | \$1,667,733                  |
| ATCHESION 0 S0 186 54470 0 S0 2 S63 2 S31 ANDRAIN 1 S8 935 522.486 0 S0 2 S62 4 S2.78  BARRY 66 S1.638 1.190 566.431 0 S0 15 5799 8 S2.01  BARRY 66 S1.638 1.190 566.431 0 S0 15 5799 8 S2.01  BARRY 66 S1.638 1.190 566.431 0 S0 15 5799 8 S2.01  BARRY 66 S1.638 1.190 526.683 0 S0 15 5799 8 S2.01  BARRY 50 50 50 50 50 50 50 50 50 50 50 50 50  | ADAIR          | 0                       | \$0                   | 630                              | \$29,582                       | 0  | \$0                                    | 1                  | \$40             | 35                             | \$48,456                     |
| ALDRAN   | ANDREW         | 6                       | \$136                 | 357                              | \$35,125                       | 0  | \$0                                    | 0                  | \$0              | 1                              | \$50                         |
| BARRY  | ATCHISON       | 0                       | \$0                   | 186                              | \$14,470                       | 0  | \$0                                    | 2                  | \$63             | 2                              | \$317                        |
| BARTON   5   370   489   326,033   0   50   3   5119   9   94,67   BENTON   13   5296   817   346,478   1   53,180   0   517   26   555,180   BENTON   13   5296   817   346,478   1   53,180   0   517   26   555,180   BENTON   15   5296   817   346,478   1   53,180   0   517   26   555,180   BENTON   15   5295   440   320,013   0   80   16   5441   3   555,180   BOLINDER   26   5342   1,287   366,158   0   80   2   3118   100   536,68   BUCHAMIN   155   53,360   3,242   317,772   0   80   5   5788   44   548,040   BUTLER   14   5166   1,660   5145,710   0   80   9   311.01   41   526,040   CALLOWELL   3   566   231   500,326   0   30   2   356   0   5   CALLOWELL   3   566   231   500,326   0   30   2   356   0   5   CAMDEN   0   50   472   327,971   0   50   1   5738   17   7518,33   17   STANDLL   0   50   223   358,817   0   50   1   5738   17   7518,33   17   CARPEGIRARDEAU   0   50   223   358,817   0   50   1   516   2   586   2   CARTER   21   5566   5344   533,582   0   50   1   516   2   586   2   CASS   8   544   563   543,082   0   50   1   516   3   3   3   500,000   CHARITION   1   58   171   38,862   0   50   1   516   3   3   3   3   3   3   3   3   3  | AUDRAIN        | 1                       | \$8                   | 353                              | \$22,426                       | 0  | \$0                                    | 2                  | \$123            | 4                              | \$2,745                      |
| BAYES 0 S 50 598 S41-911 0 S 0 B S300 S S31-918 BINTON 13 S298 430 S20-918 0 S 0 D S 0 D S S300 S S S31-918 BINTON 13 S298 440 S20-913 0 S 0 D S 0 D S 5441 3 S 7.7 26 S 557 BOLUNGER 15 S298 440 S20-913 0 D S 0 D S 15 S441 3 S 7.7 26 S 557 BOLUNGER 15 S 5298 440 S 20-913 0 D S 0 D S 15 S441 3 S 7.7 26 S 557 BOLUNGER 116 S 5345 1.207 S 59-158 0 D S 0 D S 15 S441 3 S 7.7 26 S 557 BOLUNGER 116 S 5345 1.207 S 59-158 0 D S 0 D S 198 40 S 54-56 BUCH-ANAN 115 S 53-36 1.207 S 59-158 0 D S 0 D S 198 40 S 54-56 BUCH-ANAN 115 S 53-36 1.207 S 59-158 0 D S 0 D S 198 40 S 54-56 BUCH-ANAN 115 S 53-36 1.207 S 59-158 0 D S 0 D S 198 40 S 54-56 BUCH-ANAN 115 S 53-36 1.207 S 59-158 0 D S 0 D S 198 40 S 54-56 BUCH-ANAN 1 S 0 S 57-7 S 199 50 D S 198 40 S 54-56 BUCH-ANAN 1 S 0 S 57-7 S 199 50 D S 198 40 S 54-56 BUCH-ANAN 1 S 0 S 57-7 S 199 50 D S 0 D S 0 D S 198 40 S 54-56 BUCH-ANAN 1 S 0 S 57-7 S 199 50 D S 0 D S 0 D S 198 50 D S 198 40 S 54-56 BUCH-ANAN 1 S 0 S 57-7 S 199 50 D S 0 D S 0 D S 198 5   | BARRY          | 66                      | \$1,638               | 1,190                            | \$65,431                       | 0  | \$0                                    | 15                 | \$789            | 8                              | \$2,017                      |
| BENTON 13 \$266 \$37 \$46.476 1 \$3.100 0 \$17. 26 \$5.67 \$10 \$10 \$10 \$17. 26 \$5.67 \$10 \$10 \$10 \$10 \$17. 26 \$5.67 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10   | BARTON         | 5                       | \$70                  | 489                              | \$25,633                       | 0  |  | 3                  | \$119            | 9                              | \$4,877                      |
| BOLINGER  26 S342   1.287 S06:158   0   50   15   5.441   3   5.175   BUCHANAN   136   S3.366   3.242   S217.772   0   50   5   5.198   44   346.60   BUCHANAN   136   S3.366   3.242   S217.772   0   50   5   5.198   44   546.60   BUCHANAN   136   S3.366   3.242   S217.772   0   50   5   5.198   44   546.60   BUCHANAN   136   S3.366   3.242   S217.772   0   50   5   5.198   44   546.60   BUCHANAN   14   S1156   1,000   S145.710   0   50   2   5.66   0   \$   CALLWELL   3   S68   221   S20.235   0   50   2   5.66   0   \$   CALLWAY   1   38   491   S31.761   0   50   11   5138   17   7319.00   CAMDEN   0   50   472   S27.971   0   50   17   5715   12   55.00   CAPE GIRARDEAU   0   50   1,704   S715.835   0   50   14   S71.60   2   515.63   CAPE GIRARDEAU   0   50   228   S26.817   0   50   1   516   50   5   5   5   CARS   8   S64   503   S40.992   0   50   1   516   50   5   5   5   CEDAR   6   S188   440   S22.324   1   S650   5   3402   4   52.12   CHARITON   1   58   617   S96.02   0   50   1   516   30   30.00   CEDAR   6   S188   440   S22.324   1   S650   5   3402   4   52.12   CHARITON   1   5   S166   1,149   S96.02   0   50   0   50   2   3   57.47   9   55.00   CLAY   58   S464   1,571   S120.425   0   50   5   5   5   5   5   5   5  | BATES          | 0                       | \$0                   | 586                              | \$41,911                       | 0  | \$0                                    | 8                  | \$300            | 5                              | \$3,101                      |
| BOONE 26 \$342 1,287 \$96,158 0 \$0 \$0 2 \$118 100 \$30.66 BUTLER   | BENTON         | 13                      | \$296                 | 837                              | \$46,476                       | 1  | \$3,190                                | 0                  | \$17-            | 26                             | \$5,517                      |
| BUTLER 14 \$156 1,866 346,710 0 \$0 \$0 \$ \$150 49 \$40,800.  CALDWELL 3 \$600 1,231 \$20,325 0 \$0 \$0 \$2 \$55 6 \$0 \$8 \$6 \$10 \$8 \$6 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10   | BOLLINGER      | 15                      | \$238                 | 480                              | \$29,013                       | 0  | \$0                                    | 15                 | \$441            | 3                              | \$1,756                      |
| BUTLER   | BOONE          | 26                      | \$342                 | 1,287                            | \$96,158                       | 0  | \$0                                    | 2                  | \$118            | 100                            | \$39,667                     |
| CALLAWAY    1   \$8   491   \$31,761   0   \$0   2   \$56   0   \$5   CALLAWAY    1   \$8   491   \$31,761   0   \$90   1   \$138   177   \$19.30   \$17   \$19.30   \$17   \$19.30   \$19.30   \$17   \$19.30                         | BUCHANAN       | 135                     | \$3,356               | 3,242                            | \$317,772                      | 0  | \$0                                    | 5                  | \$198            | 43                             | \$49,608                     |
| CALLAWAY   | BUTLER         | 14                      | \$156                 | 1,866                            | \$145,710                      | 0  |  | 39                 | \$1,618          | 41                             | \$23,424                     |
| CAMBEN   0   50   472   \$27.971   0   50   17   \$715   12   \$50.00  | CALDWELL       | 3                       | \$68                  | 231                              | \$20,325                       | 0  | \$0                                    | 2                  | \$56             | 0                              | \$0                          |
| CARROLL 0 \$0 \$1.704 \$315,835 0 \$0 \$0 44 \$51,666 22 \$15,815 CARROLL 0 \$0 \$0 283 \$22,817 0 \$0 \$0 \$1 \$1 \$516 \$5 \$2,135 CARTER 21 \$556 277 \$22,552 0 \$0 \$0 \$1 \$1 \$516 \$0 \$2,035 CARTER 21 \$556 277 \$22,552 0 \$0 \$0 \$0 \$1 \$516 \$0 \$0 \$20,035 CASS 8 \$564 563 \$43,092 0 \$0 \$0 \$1 \$16 \$0 \$0 \$20,035 CASS 8 \$564 563 \$43,092 0 \$0 \$0 \$1 \$16 \$0 \$0 \$20,035 CASS 8 \$10 \$1 \$16 \$10 \$0 \$20,035 CASS 8 \$10 \$1 \$10 \$10 \$10 \$10 \$0 \$0 \$0 \$1 \$10 \$16 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | CALLAWAY       | 1                       | \$8                   | 491                              | \$31,761                       | 0  | \$0                                    | 1                  | \$138            | 17                             | \$19,933                     |
| CARROLL 0 S0 203 \$26,817 0 S0 1 \$50 1 \$516 5 \$2,13 CARTER 21 \$5588 277 \$22,552 0 \$0 \$0 1 \$16 5 \$0 \$2,03 CASS 8 \$546 563 \$43,092 0 \$0 \$0 1 \$16 6 \$0 \$20,03 CEDAR 6 \$188 450 \$22,334 1 \$650 5 \$462 4 \$6,21 CARTEN 1 \$8,80  | CAMDEN         | 0                       | \$0                   | 472                              | \$27,971                       | 0  | \$0                                    | 17                 | \$715            | 12                             | \$9,062                      |
| CARTER 21 \$558 277 \$22,592 0 \$0 \$0 4 \$110 2 \$552 \$52 \$635 \$1 \$65 \$45,092 0 \$0 \$0 1 \$10 \$60 \$20 \$30 \$20 \$30 \$1 \$60 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$4  | CAPE GIRARDEAU | 0                       | \$0                   | 1,704                            | \$115,835                      | 0  | \$0                                    | 44                 | \$1,466          | 28                             | \$15,811                     |
| CASS   | CARROLL        | 0                       | \$0                   | 283                              | \$26,817                       | 0  | \$0                                    | 1                  | \$16             | 5                              | \$2,137                      |
| CEDAR         6         \$188         480         \$22,324         1         \$650         6         \$462         4         \$6.21           CHARITON         1         \$8         171         \$9.662         0         \$0         0         \$0         3         \$3.477         \$9.56.36           CLARK         0         \$0         11.49         \$86.000         0         \$0         23         \$1.247         \$9.56.36           CLAY         \$6         \$44         \$1.571         \$120.025         0         \$0         6         \$171         \$2         \$14.18         \$10.00         \$11.72         \$2         \$14.18         \$10.00         \$14         \$10.00         \$14         \$10.00         \$14         \$10.00         \$20         \$14.71         \$12.00         \$14.71         \$10.00         \$14.71         \$10.00         \$14.71         \$10.00         \$14.71         \$10.00         \$14.81         \$10.00         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$10.00         \$14.81         \$10.00         \$11.72         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$14.81         \$14  | CARTER         | 21                      | \$558                 | 277                              | \$22,592                       | 0  | \$0                                    | 4                  | \$110            | 2                              | \$527                        |
| CHARITON         1         S8         171         S9.662         0         S0         0         S0         3         S74           CHRISTIAN         15         S169         1,149         S84,000         0         S0         23         S1,247         9         S6,36           CLARK         0         50         198         S8,224         0         S0         1         S19         1         S21           CLAY         58         S464         1,571         S120,425         0         S0         6         S171         32         S14,18           CLINTON         0         S0         355         S42,583         0         S0         4         S109         1         S16           COLE         0         S0         80         842,583         0         S0         0         S0         20         \$11,72           CODER         0         S0         8226         S9,978         0         S0         0         \$0         3         \$70           CODER         0         S0         226         \$3,177         1         \$52         \$3,171         1         \$52           DAVIESS         11 <t< td=""><td>CASS</td><td>8</td><td>\$64</td><td>563</td><td>\$43,092</td><td>0</td><td>\$0</td><td>1</td><td>\$16</td><td>30</td><td>\$20,038</td></t<>   | CASS           | 8                       | \$64                  | 563                              | \$43,092                       | 0  | \$0                                    | 1                  | \$16             | 30                             | \$20,038                     |
| CHRISTIAN  | CEDAR          | 6                       | \$188                 | 450                              | \$22,324                       | 1  | \$650                                  | 5                  | \$462            | 4                              | \$6,213                      |
| CLARK         0         \$0         198         \$9,824         0         \$0         1         \$10         1         \$21           CLAY         56         \$464         1,571         \$120,425         0         \$0         6         \$177         32         \$14,18           CLIVTON         0         \$0         355         \$42,583         0         \$0         4         \$109         \$1         \$14           COLE         0         \$0         837         \$56,233         0         \$0         0         \$0         20         \$11,72           COPER         0         \$0         837         \$56,279         0         \$0         \$0         \$0         \$20         \$11,72           COPER         0         \$0  | CHARITON       | 1                       | \$8                   | 171                              | \$9,662                        | 0  | \$0                                    | 0                  | \$0              | 3                              | \$744                        |
| CLAY         58         \$464         1,571         \$120,425         0         \$0         6         \$171         32         \$14,18           CLINTON         0         \$0         355         \$42,583         0         \$0         0         \$0         \$16         \$17         \$16         \$16         \$17         \$16         \$16         \$17         \$16         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$17         \$16         \$16         \$17         \$16         \$16         \$17         \$16         \$17         \$18         \$18         \$16         \$270         \$17,510         \$18         \$18         \$18         \$18         \$18         \$18 <td< td=""><td>CHRISTIAN</td><td>15</td><td>\$169</td><td>1,149</td><td>\$84,000</td><td>0</td><td>\$0</td><td>23</td><td>\$1,247</td><td>9</td><td>\$6,362</td></td<>   | CHRISTIAN      | 15                      | \$169                 | 1,149                            | \$84,000                       | 0  | \$0                                    | 23                 | \$1,247          | 9                              | \$6,362                      |
| CLINTON   O   SO   355   \$42,583   O   SO   4   \$109   1   \$16  | CLARK          | 0                       | \$0                   | 198                              | \$9,824                        | 0  | \$0                                    | 1                  | \$19             | 1                              | \$215                        |
| COLE         0         \$0         837         \$56,233         0         \$0         0         \$0         20         \$11,72           COOPER         0         \$0         226         \$9,978         0         \$0         0         \$0         3         \$70           CRAWFORD         65         \$1,486         917         \$58,978         0         \$0         8         \$447         15         \$3.27           DADE         0         \$0         243         \$17,135         0         \$0         8         \$5502         10         \$2,07           DALLAS         34         \$1,520         552         \$25,560         0         \$0         26         \$3,197         1         \$5           DAVIESS         11         \$244         221         \$18,368         0         \$0         \$5         \$257         \$5         \$3,60           DENT         37         \$16         270         \$17,510         0         \$0         \$0         \$1         \$44         \$21         \$18,500         \$0         \$0         \$1         \$44         \$1         \$18,600         \$0         \$0         \$1         \$12,600         \$1         \$1,600         \$   | CLAY           | 58                      | \$464                 | 1,571                            | \$120,425                      | 0  | \$0                                    | 6                  | \$171            | 32                             | \$14,184                     |
| COOPER         0         \$0         \$26         \$9,978         0         \$0         \$0         \$0         \$3         \$70           CRAWFORD         65         \$1,486         917         \$58,978         0         \$0         8         \$447         15         \$3,27           DADE         0         \$0         243         \$17,135         0         \$0         8         \$502         10         \$2,07           DALIAS         34         \$1,520         \$552         \$32,560         0         \$0         \$2         \$3,197         1         \$55           DAVIESS         11         \$244         231         \$18,368         0         \$0         \$5         \$257         \$5         \$3,60           DEKALB         2         \$16         270         \$17,510         0         \$0         \$2         \$\$55         \$1         \$80           DEWT         37         \$1,370         708         \$83,132         0         \$0         \$1         \$479         \$5,56         \$1         \$80           DUNKLIN         49         \$1,376         70         \$85,603         0         \$0         \$8         \$410         \$2         \$1,27   | CLINTON        | 0                       | \$0                   | 355                              | \$42,583                       | 0  | \$0                                    | 4                  | \$109            | 1                              | \$167                        |
| CRAWFORD         65         \$1,486         917         \$58,978         0         \$0         8         \$447         15         \$3,27           DADE         0         \$0         243         \$17,135         0         \$0         8         \$502         10         \$2,07           DALLAS         34         \$1,520         552         \$32,550         0         \$0         26         \$3,197         1         \$55           DAVIESS         111         \$244         231         \$18,668         0         \$50         \$5         \$5257         \$5         \$3,60           DEKALB         2         \$16         270         \$17,510         0         \$0         2         \$55         1         \$80           DENT         37         \$1,370         708         \$38,132         0         \$0         11         \$479         \$5,70           DOUGLAS         1         \$8         353         \$33,188         0         \$0         \$8         \$410         2         \$1,70           DUNKLIN         49         \$1,346         1,712         \$135,603         0         \$0         17         \$5558         47         \$41,70         \$1,70 <td< td=""><td>COLE</td><td>0</td><td>\$0</td><td>837</td><td>\$56,233</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>20</td><td>\$11,721</td></td<>   | COLE           | 0                       | \$0                   | 837                              | \$56,233                       | 0  | \$0                                    | 0                  | \$0              | 20                             | \$11,721                     |
| DADE   | COOPER         | 0                       | \$0                   | 226                              | \$9,978                        | 0  | \$0                                    | 0                  | \$0              | 3                              | \$702                        |
| DALLAS         34         \$1,520         552         \$32,560         0         \$0         26         \$3,197         1         \$55           DAVIESS         11         \$244         231         \$18,368         0         \$0         5         \$257         5         \$3,60           DEKALB         2         \$16         270         \$17,510         0         \$0         2         \$555         1         \$80           DENT         37         \$1,370         708         \$38,132         0         \$0         \$11         \$479         \$5,70           DOUGLAS         1         \$8         353         \$33,188         0         \$0         \$1         \$49         \$1,440         \$1,712         \$135,603         0         \$0         \$1         \$49         \$1,477         \$1,727         \$135,603         0         \$0         \$1         \$558         47         \$41,70         \$41,70         \$6         \$409         23         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$1,27         \$3,21 <td>CRAWFORD</td> <td>65</td> <td>\$1,486</td> <td>917</td> <td>\$58,978</td> <td>0</td> <td>\$0</td> <td>8</td> <td>\$447</td> <td>15</td> <td>\$3,277</td>   | CRAWFORD       | 65                      | \$1,486               | 917                              | \$58,978                       | 0  | \$0                                    | 8                  | \$447            | 15                             | \$3,277                      |
| DAVIESS  | DADE           | 0                       | \$0                   | 243                              | \$17,135                       | 0  | \$0                                    | 8                  | \$502            | 10                             | \$2,070                      |
| DEKALB   | DALLAS         | 34                      | \$1,520               | 552                              | \$32,560                       | 0  | \$0                                    | 26                 | \$3,197          | 1                              | \$50                         |
| DENT   37   \$1,370   708   \$38,132   0   \$0   \$11   \$479   9   \$5,70   | DAVIESS        | 11                      | \$244                 | 231                              | \$18,368                       | 0  | \$0                                    | 5                  | \$257            | 5                              | \$3,605                      |
| DOUGLAS  | DEKALB         | 2                       | \$16                  | 270                              | \$17,510                       | 0  | \$0                                    | 2                  | \$55             | 1                              | \$806                        |
| DUNKLIN         49         \$1,346         1,712         \$135,603         0         \$0         17         \$558         47         \$41,707           FRANKLIN         27         \$320         1,103         \$67,800         1         \$1,870         6         \$409         23         \$12,70           GASCONADE         2         \$150         256         \$16,154         0         \$0         1         \$220         1         \$50           GENTRY         11         \$272         164         \$20,951         0         \$0         0         \$0         1         \$46           GREENE         62         \$1,802         6,811         \$498,053         0         \$0         120         \$8,212         127         \$85,24           GRUNDY         0         \$0         438         \$26,472         0         \$0         0         \$0         5         \$44,35           GRUNDY         0         \$0         438         \$26,472         0         \$0         0         \$0         5         \$44,43           HARRISON         21         \$574         281         \$23,032         0         \$0         0         \$0         5         \$64,42   | DENT           | 37                      | \$1,370               | 708                              | \$38,132                       | 0  | \$0                                    | 11                 | \$479            | 9                              | \$5,705                      |
| FRANKLIN         27         \$320         1,103         \$67,800         1         \$1,870         6         \$409         23         \$12,70           GASCONADE         2         \$150         256         \$16,154         0         \$0         1         \$220         1         \$50           GENTRY         11         \$272         164         \$20,951         0         \$0         0         \$0         1         \$46           GRENE         62         \$1,802         6,811         \$498,053         0         \$0         120         \$8,212         127         \$85,24           GRUNDY         0         \$0         438         \$26,472         0         \$0         0         \$0         5         \$44,3           HARRISON         21         \$574         281         \$23,032         0         \$0         0         \$0         \$6         \$4,42           HENRY         4         \$32         573         \$44,106         0         \$0         0         \$0         \$0         \$6         \$442           HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$6   | DOUGLAS        | 1                       | \$8                   | 353                              | \$33,188                       | 0  | \$0                                    | 8                  | \$410            | 2                              | \$1,274                      |
| GASCONADE         2         \$150         256         \$16,154         0         \$0         1         \$220         1         \$50           GENTRY         111         \$272         164         \$20,951         0         \$0         0         \$0         1         \$46           GRENE         62         \$1,802         6,811         \$498,063         0         \$0         120         \$8,212         127         \$85,24           GRUNDY         0         \$0         438         \$26,472         0         \$0         0         \$0         5         \$4,43           HARRISON         21         \$574         281         \$23,032         0         \$0         0         \$0         4         \$2,07           HENRY         4         \$322         573         \$44,106         0         \$0         0         \$0         50         \$64,42           HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$66           HOUT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWELL<  | DUNKLIN        | 49                      | \$1,346               | 1,712                            | \$135,603                      | 0  | \$0                                    | 17                 | \$558            | 47                             | \$41,701                     |
| GENTRY   | FRANKLIN       | 27                      | \$320                 | 1,103                            | \$67,800                       | 1  | \$1,870                                | 6                  | \$409            | 23                             | \$12,706                     |
| GREENE         62         \$1,802         6,811         \$498,053         0         \$0         \$120         \$8,212         \$127         \$88,242           GRUNDY         0         \$0         438         \$26,472         0         \$0         0         \$0         5         \$4,43           HARRISON         21         \$574         281         \$23,032         0         \$0         0         \$0         4         \$2,07           HENRY         4         \$32         573         \$44,106         0         \$0         0         \$0         50         \$64,42           HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$6           HOLT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         \$0         \$0         \$88         13         \$14,99         \$15,726         \$1,770         \$89,286         0         \$0         \$0         \$0         \$2         \$90         4         \$2,   | GASCONADE      | 2                       | \$150                 | 256                              | \$16,154                       | 0  | \$0                                    | 1                  | \$220            | 1                              | \$500                        |
| GRUNDY         0         \$0         438         \$26,472         0         \$0         \$0         \$5         \$4,43           HARRISON         21         \$574         281         \$23,032         0         \$0         0         \$0         4         \$2,07           HENRY         4         \$32         573         \$44,106         0         \$0         \$0         \$0         \$0         \$64,42           HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$66           HOLT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         0         \$8           HOWELL         49         \$1,726         1,770         \$89,286         0         \$0         16         \$898         13         \$14,99           IRON         4         \$54         640         \$58,408         0         \$0         2         \$90         4         \$2,88           JACKSON         4  | GENTRY         | 11                      | \$272                 | 164                              | \$20,951                       | 0  | \$0                                    | 0                  | \$0              | 1                              | \$466                        |
| HARRISON         21         \$574         281         \$23,032         0         \$0         0         \$0         4         \$2,07           HENRY         4         \$32         573         \$44,106         0         \$0         0         \$0         50         \$64,42           HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$6           HOLT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         0         \$8           HOWELL         49         \$1,726         1,770         \$89,286         0         \$0         16         \$888         13         \$14,99           IRON         4         \$54         640         \$58,408         0         \$0         2         \$90         4         \$2,88           JACKSON         4         \$32         8,703         \$861,815         0         \$1,100-         10         \$235         264         \$152,99           JASPER  | GREENE         | 62                      | \$1,802               | 6,811                            | \$498,053                      | 0  | \$0                                    | 120                | \$8,212          | 127                            | \$85,249                     |
| HENRY         4         \$32         573         \$44,106         0         \$0         0         \$0         50         \$64,42           HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$66           HOLT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         0         \$0         \$0         \$0         \$18         \$1,763         \$2         \$44         1         \$19         \$19         \$19         \$19         \$19         \$19         \$19         \$19         \$19         \$11         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$14         \$19         \$11         \$1   | GRUNDY         | 0                       | \$0                   | 438                              | \$26,472                       | 0  | \$0                                    | 0                  | \$0              | 5                              | \$4,439                      |
| HICKORY         1         \$30         335         \$16,259         0         \$0         18         \$1,263         2         \$66           HOLT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         0         \$80         0         \$0         \$0         0         \$80         0         \$89         13         \$14,99         \$17,726         1,770         \$89,286         0         \$0         16         \$898         13         \$14,99         \$17,00         \$89,286         0         \$0         2         \$90         4         \$2,88         \$18,499         \$18,00         \$0         2         \$90         4         \$2,88         \$2,88         \$13,499         \$17,99         \$17,99         \$2,88         \$3,80   | HARRISON       | 21                      | \$574                 | 281                              | \$23,032                       | 0  | \$0                                    | 0                  | \$0              | 4                              | \$2,076                      |
| HOLT         1         \$8         96         \$12,835         0         \$0         2         \$44         1         \$19           HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         0         \$\$           HOWELL         49         \$1,726         1,770         \$89,286         0         \$0         16         \$898         13         \$14,99           IRON         4         \$54         640         \$58,408         0         \$0         2         \$90         4         \$2,88           JACKSON         4         \$32         8,703         \$861,815         0         \$1,100-         10         \$235         264         \$152,99           JASPER         155         \$5,858         5,696         \$364,277         0         \$0         26         \$1,147         89         \$42,24           JEFFERSON         78         \$645         1,866         \$134,488         0         \$0         6         \$269         25         \$27,54           JOHNSON         0         \$0         \$0         \$0         \$0         \$0         \$2         \$88         4         \$2,24   | HENRY          | 4                       | \$32                  | 573                              |                                | 0  | \$0                                    | 0                  | \$0              | 50                             | \$64,426                     |
| HOWARD         0         \$0         201         \$13,241         0         \$0         0         \$0         0         \$0         0         \$0 <t< td=""><td>HICKORY</td><td>1</td><td>\$30</td><td>335</td><td>\$16,259</td><td>0</td><td>\$0</td><td>18</td><td>\$1,263</td><td>2</td><td>\$68</td></t<>  | HICKORY        | 1                       | \$30                  | 335                              | \$16,259                       | 0  | \$0                                    | 18                 | \$1,263          | 2                              | \$68                         |
| HOWELL         49         \$1,726         1,770         \$89,286         0         \$0         16         \$898         13         \$14,99           IRON         4         \$54         640         \$58,408         0         \$0         2         \$90         4         \$2,88           JACKSON         4         \$32         8,703         \$861,815         0         \$1,100-         10         \$235         264         \$152,99           JASPER         155         \$5,858         5,696         \$364,277         0         \$0         26         \$1,147         89         \$42,24           JEFFERSON         78         \$645         1,866         \$134,488         0         \$0         6         \$269         25         \$27,54           JOHNSON         0         \$0         \$34         \$33,963         0         \$0         2         \$88         4         \$2,24           KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         3         \$96         4         \$5,81   | HOLT           | 1                       | \$8                   | 96                               | \$12,835                       | 0  | \$0                                    | 2                  | \$44             | 1                              | \$194                        |
| IRON         4         \$54         640         \$58,408         0         \$0         2         \$90         4         \$2,88           JACKSON         4         \$32         8,703         \$861,815         0         \$1,100-         10         \$235         264         \$152,99           JASPER         155         \$5,858         5,696         \$364,277         0         \$0         26         \$1,147         89         \$42,24           JEFFERSON         78         \$645         1,866         \$134,488         0         \$0         6         \$269         25         \$27,54           JOHNSON         0         \$0         534         \$33,963         0         \$0         2         \$88         4         \$2,24           KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81   | HOWARD         | 0                       | \$0                   | 201                              | \$13,241                       | 0  | \$0                                    | 0                  | \$0              | 0                              | \$0                          |
| JACKSON         4         \$32         8,703         \$861,815         0         \$1,100-         10         \$235         264         \$152,99           JASPER         155         \$5,858         5,696         \$364,277         0         \$0         26         \$1,147         89         \$42,24           JEFFERSON         78         \$645         1,866         \$134,488         0         \$0         6         \$269         25         \$27,54           JOHNSON         0         \$0         534         \$33,963         0         \$0         2         \$88         4         \$2,24           KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22 </td <td>HOWELL</td> <td>49</td> <td>\$1,726</td> <td>1,770</td> <td>\$89,286</td> <td>0</td> <td>\$0</td> <td>16</td> <td>\$898</td> <td>13</td> <td>\$14,990</td>  | HOWELL         | 49                      | \$1,726               | 1,770                            | \$89,286                       | 0  | \$0                                    | 16                 | \$898            | 13                             | \$14,990                     |
| JASPER         155         \$5,858         5,696         \$364,277         0         \$0         26         \$1,147         89         \$42,24           JEFFERSON         78         \$645         1,866         \$134,488         0         \$0         6         \$269         25         \$27,54           JOHNSON         0         \$0         534         \$33,963         0         \$0         2         \$88         4         \$2,24           KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93 <td>IRON</td> <td>4</td> <td>\$54</td> <td>640</td> <td>\$58,408</td> <td>0</td> <td>\$0</td> <td>2</td> <td>\$90</td> <td>4</td> <td>\$2,889</td>  | IRON           | 4                       | \$54                  | 640                              | \$58,408                       | 0  | \$0                                    | 2                  | \$90             | 4                              | \$2,889                      |
| JEFFERSON         78         \$645         1,866         \$134,488         0         \$0         6         \$269         25         \$27,54           JOHNSON         0         \$0         534         \$33,963         0         \$0         2         \$88         4         \$2,24           KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         \$0         \$0         \$0         0         \$0         2         \$1,93  | JACKSON        | 4                       | \$32                  | 8,703                            | \$861,815                      | 0  | \$1,100-                               | 10                 | \$235            | 264                            | \$152,999                    |
| JOHNSON         0         \$0         534         \$33,963         0         \$0         2         \$88         4         \$2,24           KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93  | JASPER         | 155                     | \$5,858               | 5,696                            | \$364,277                      | 0  | \$0                                    | 26                 | \$1,147          | 89                             | \$42,240                     |
| KNOX         3         \$90         109         \$5,942         0         \$0         0         \$32-         5         \$4,51           LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93   | JEFFERSON      | 78                      | \$645                 | 1,866                            | \$134,488                      | 0  | \$0                                    | 6                  | \$269            | 25                             | \$27,541                     |
| LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93  | JOHNSON        | 0                       | \$0                   | 534                              | \$33,963                       | 0  | \$0                                    | 2                  | \$88             | 4                              | \$2,242                      |
| LACLEDE         4         \$158         1,091         \$60,346         0         \$0         16         \$702         13         \$7,80           LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93  | KNOX           | 3                       | \$90                  | 109                              | \$5,942                        | 0  | \$0                                    | 0                  | \$32-            | 5                              | \$4,514                      |
| LAFAYETTE         0         \$0         340         \$29,935         0         \$0         3         \$96         4         \$5,81           LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93  | LACLEDE        | 4                       | \$158                 | 1,091                            |                                | 0  | \$0                                    | 16                 | \$702            | 13                             | \$7,802                      |
| LAWRENCE         32         \$478         1,169         \$98,060         0         \$0         24         \$1,359         10         \$5,22           LEWIS         0         \$0         123         \$6,235         0         \$0         0         \$0         2         \$1,93   | LAFAYETTE      | 0                       | \$0                   | -                                |                                | 0  |  | 3                  | \$96             |                                | \$5,810                      |
| LEWIS 0 \$0 123 \$6,235 0 \$0 0 \$0 2 \$1,93   |                |                         |                       |                                  |                                |  |  |                    |                  |                                | \$5,224                      |
|  |                |                         |                       | -                                |                                |  |  |                    |                  |                                | \$1,939                      |
| L   V   =  V  $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V  $ $ V  =  V $   | LINCOLN        | 0                       | \$0                   | 382                              | . ,                            | 1  | \$770                                  | 2                  | * -              | 22                             | \$20,504                     |

|                | CASE MGMT<br>RECIPIENTS | CASE MGMT<br>PAYMENTS | CLINIC<br>SERVICES<br>RECIPIENTS | CLINIC<br>SERVICES<br>PAYMENTS | COMPREHENSIVE<br>DAY REHAB<br>RECIPIENTS | COMPREHENSIVE<br>DAY REHAB<br>PAYMENTS | CRNA<br>RECIPIENTS | CRNA<br>PAYMENTS | CSTAR<br>PRIVATE<br>RECIPIENTS | CSTAR<br>PRIVATE<br>PAYMENTS |
|----------------|-------------------------|-----------------------|----------------------------------|--------------------------------|--|--|--------------------|------------------|--------------------------------|------------------------------|
| LINN           | 37                      | \$1,460               | 491                              | \$28,468                       | 0  | \$0                                    | 1                  | \$34             | 8                              | \$12,436                     |
| LIVINGSTON     | 1                       | \$68                  | 525                              | \$33,935                       | 0  | \$0                                    | 0                  | \$0              | 4                              | \$3,533                      |
| MCDONALD       | 48                      | \$1,112               | 640                              | \$46,930                       | 0  | \$0                                    | 3                  | \$131            | 9                              | \$2,172                      |
| MACON          | 0                       | \$0                   | 400                              | \$27,242                       | 0  | \$0                                    | 0                  | \$0              | 8                              | \$4,882                      |
| MADISON        | 17                      | \$467                 | 521                              | \$34,095                       | 0  | \$0                                    | 5                  | \$72             | 6                              | \$1,705                      |
| MARIES         | 1                       | \$8                   | 258                              | \$24,938                       | 0  | \$0                                    | 0                  | \$0              | 3                              | \$1,257                      |
| MARION         | 59                      | \$2,236               | 1,148                            | \$98,053                       | 0  | \$0                                    | 0                  | \$39-            | 22                             | \$9,627                      |
| MERCER         | 9                       | \$376                 | 68                               | \$3,483                        | 0  | \$0                                    | 0                  | \$0              | 0                              | \$0                          |
| MILLER         | 0                       | \$0                   | 511                              | \$28,723                       | 0  | \$0                                    | 9                  | \$433            | 6                              | \$3,819                      |
| MISSISSIPPI    | 5                       | \$62                  | 1,199                            | \$69,080                       | 0  | \$0                                    | 14                 | \$412            | 11                             | \$5,476                      |
| MONITEAU       | 0                       | \$0                   | 175                              | \$9,873                        | 0  | \$0                                    | 0                  | \$0              | 2                              | \$1,861                      |
| MONROE         | 0                       | \$30                  | 126                              | \$4,935                        | 0  | \$0                                    | 0                  | \$0              | 4                              | \$1,799                      |
| MONTGOMERY     | 0                       | \$0                   | 163                              | \$5,320                        | 0  | \$0                                    | 2                  | \$105            | 2                              | \$3,984                      |
| MORGAN         | 0                       | \$0                   | 493                              | \$31,387                       | 0  | \$0                                    | 6                  | \$282            | 1                              | \$2,096                      |
| NEW MADRID     | 24                      | \$732                 | 1,216                            | \$77,354                       | 0  | \$0                                    | 10                 | \$894            | 10                             | \$8,893                      |
| NEWTON         | 48                      | \$1,412               | 1,908                            | \$144,234                      | 0  | \$0                                    | 2                  | \$44             | 24                             | \$19.555                     |
| NODAWAY        | 0                       | \$0                   | 237                              | \$25,642                       | 0  | \$0                                    | 1                  | \$29             | 1                              | \$4,499                      |
| OREGON         | 38                      | \$1,966               | 522                              | \$24,674                       | 0  | \$0                                    | 6                  | \$244            | 2                              | \$3,307                      |
| OSAGE          | 0                       | \$1,900               | 138                              | \$8,490                        | 0  | \$0                                    | 0                  | \$0              | 0                              | \$3,307                      |
| OZARK          | 0                       | \$0                   | 324                              | \$22,743                       | 0  |  | 9                  | \$667            | 0                              | \$0                          |
| PEMISCOT       | 54                      |                       |                                  | . ,                            | 0  | \$0                                    | 5                  | \$202            | 30                             | \$25.684                     |
|                |                         | \$1,888               | 1,003                            | \$105,539                      |  | ·                                      |                    | , .              |                                | + -,                         |
| PERRY          | 1                       | \$8                   | 441                              | \$24,532                       | 0  | \$0                                    | 16                 | \$1,207          | 8                              | \$3,359                      |
| PETTIS         | 16                      | \$128                 | 746                              | \$37,307                       | 9  | \$22,990                               | 1                  | \$17             | 32                             | \$9,308                      |
| PHELPS         | 41                      | \$666                 | 1,414                            | \$91,480                       | 0  | \$0                                    | 2                  | \$83             | 17                             | \$15,251                     |
| PIKE           | 7                       | \$256                 | 590                              | \$33,515                       | 0  | \$0                                    | 3                  | \$264            | 5                              | \$5,945                      |
| PLATTE         | 5                       | \$40                  | 476                              | \$34,100                       | 0  | \$0                                    | 1                  | \$22             | 3                              | \$173-                       |
| POLK           | 2                       | \$38                  | 1,087                            | \$50,819                       | 0  | \$0                                    | 45                 | \$3,401          | 3                              | \$2,037                      |
| PULASKI        | 3                       | \$76                  | 690                              | \$64,646                       | 0  | \$0                                    | 13                 | \$604            | 5                              | \$6,015                      |
| PUTMAN         | 0                       | \$0                   | 78                               | \$4,423                        | 0  | \$0                                    | 0                  | \$0              | 2                              | \$1,329                      |
| RALLS          | 9                       | \$488                 | 213                              | \$10,820                       | 0  | \$0                                    | 0                  | \$0              | 1                              | \$931                        |
| RANDOLPH       | 0                       | \$0                   | 553                              | \$33,114                       | 0  | \$0                                    | 0                  | \$29-            | 21                             | \$21,876                     |
| RAY            | 1                       | \$8                   | 261                              | \$17,056                       | 0  | \$0                                    | 0                  | \$0              | 6                              | \$8,663                      |
| REYNOLDS       | 22                      | \$758                 | 335                              | \$24,088                       | 0  | \$0                                    | 2                  | \$77             | 6                              | \$1,102                      |
| RIPLEY         | 32                      | \$1,290               | 1,032                            | \$54,489                       | 0  | \$0                                    | 22                 | \$951            | 9                              | \$9,297                      |
| ST. CHARLES    | 4                       | \$328                 | 1,260                            | \$81,703                       | 0  | \$0                                    | 5                  | \$254            | 59                             | \$68,040                     |
| ST. CLAIR      | 1                       | \$8                   | 172                              | \$13,340                       | 0  | \$0                                    | 1                  | \$147            | 8                              | \$4,571                      |
| ST. FRANCOIS   | 3                       | \$24                  | 1,742                            | \$111,280                      | 0  | \$0                                    | 0                  | \$0              | 36                             | \$20,511                     |
| STE.GENEVIEVE  | 1                       | \$8                   | 220                              | \$13,620                       | 0  | \$0                                    | 0                  | \$0              | 0                              | \$0                          |
| ST. LOUIS      | 38                      | \$4,127               | 7,527                            | \$670,562                      | 4  | \$9,240                                | 25                 | \$1,993          | 164                            | \$122,307                    |
| SALINE         | 0                       | \$0                   | 802                              | \$62,305                       | 0  | \$0                                    | 8                  | \$242            | 2                              | \$707                        |
| SCHUYLER       | 0                       | \$0                   | 92                               | \$12,432                       | 0  | \$0                                    | 0                  | \$0              | 2                              | \$809                        |
| SCOTLAND       | 0                       | \$0                   | 101                              | \$5,456                        | 0  | \$0                                    | 0                  | \$0              | 2                              | \$1,327                      |
| SCOTT          | 48                      | \$1,416               | 2,526                            | \$160,194                      | 0  | \$0                                    | 35                 | \$1,619          | 18                             | \$19,983                     |
| SHANNON        | 2                       | \$60                  | 397                              | \$20,326                       | 0  | \$0                                    | 6                  | \$252            | 7                              | \$14,767                     |
| SHELBY         | 16                      | \$520                 | 221                              | \$14,071                       | 0  |  | 0                  | \$0              | 4                              | \$2,792                      |
| STODDARD       | 18                      | \$492                 | 837                              | \$77,878                       | 0  | \$0                                    | 16                 | \$433            | 26                             | \$21,539                     |
| STONE          | 4                       | \$76                  | 616                              | \$50,303                       | 0  | \$0                                    | 13                 | \$738            | 5                              | \$6,963                      |
| SULLIVAN       | 10                      | \$512                 | 138                              | \$10,786                       | 0  | ·                                      | 0                  | \$0              | 0                              |                              |
| TANEY          | 8                       | \$240                 | 970                              | \$72,626                       | 1  | \$650                                  | 13                 | \$759            | 5                              |                              |
| TEXAS          |                         |                       |                                  |                                | 0  |  |                    |                  |                                | . ,                          |
|                | 57                      | \$1,718               | 885                              | \$38,356                       | 0  | ·                                      | 18                 | \$1,179          | 12                             | \$18,197<br>\$10,604         |
| VERNON         | 23                      | \$632                 | 701                              | \$50,902<br>\$14,603           | -  | * -                                    | 7                  | \$239            | 41                             | \$19,694                     |
| WARREN         | 2                       | \$16                  | 207                              | \$14,602                       | 0  | ·                                      | 0                  | \$0              | 6                              | \$4,070                      |
| WASHINGTON     | 1                       | \$8                   | 584                              | \$40,540                       | 0  | \$0                                    | 0                  | \$0              | 16                             | \$8,205                      |
| WAYNE          | 1                       | \$8                   | 502                              | \$46,085                       | 0  | * -                                    | 17                 | \$602            | 7                              | \$9,414                      |
| WEBSTER        | 6                       | \$196                 | 760                              | \$58,647                       | 0  |  | 17                 | \$804            | 2                              | \$2,192                      |
| WORTH          | 3                       | \$90                  | 54                               | \$5,775                        | 0  |  | 0                  | \$0              | 0                              | \$0                          |
| WRIGHT         | 35                      | \$846                 | 598                              | \$41,976                       | 0  | * -                                    | 23                 | \$1,314          | 1                              | \$254                        |
| ST. LOUIS CITY | 89                      | \$9,812               | 9,542                            | \$900,759                      | 8  |  | 45                 | \$2,691          | 465                            | \$309,712                    |
| INVALID COUNTY | 0                       | \$0                   | 19                               | \$1,120                        | 0  | \$0                                    | 0                  | \$0              | 3                              | \$380                        |

 ${\tt NOTE: COUNTY \, REPRESENTS \, WHERE \, THE \, RECIPIENT \, LIVES, \, NOT \, NECESSARILY \, WHERE \, THE \, SERVICE \, WAS \, PROVIDED.}$ 

|                       | CSTAR<br>PUBLIC<br>RECIPIENTS | CSTAR<br>PUBLIC<br>PAYMENTS | DENTAL<br>SERVICES<br>RECIPIENTS | DENTAL<br>SERVICES<br>PAYMENTS |       |                     | DIABETES SELF-<br>MGMT TRAINING<br>RECIPIENTS |             | DME<br>SERVICES<br>RECIPIENTS | DME<br>SERVICES<br>PAYMENTS |
|-----------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|-------|---------------------|---|-------------|-------------------------------|-----------------------------|
| STATE TOTAL           | 23                            | \$6,328                     | 15,402                           | \$2,516,878                    | 2,170 | \$5,103,863         | 35  | \$1,174     | 26,049                        | \$4,040,062                 |
| ADAIR                 | 0                             | \$0                         | 63                               | \$16,413                       | 17    | \$32,785            | 0   | \$0         | 181                           | \$26,693                    |
| ANDREW                | 0                             | \$0                         | 32                               | \$4,783                        | 2     | \$4,569             | 0   | \$0         | 62                            | \$7,156                     |
| ATCHISON              | 0                             | \$0                         | 29                               | \$3,962                        | 93    | \$272,400           | 0   | \$0         | 41                            | \$4,524                     |
| AUDRAIN               | 0                             | \$0                         | 48                               | \$10,306                       | 9     | \$8,811             | 0   | \$0         | 119                           | \$17,125                    |
| BARRY                 | 0                             | \$0                         | 85                               | \$19,104                       | 6     | \$10,170            | 1   | \$40        | 250                           | \$85,446                    |
| BARTON                | 0                             | \$0                         | 19                               | \$2,181                        | 1     | \$1,024             | 0   | \$0         | 82                            | \$9,313                     |
| BATES                 | 0                             | \$0                         | 44                               | \$6,341                        | 2     | \$1,662             | 0   | \$0         | 98                            | \$15,786                    |
| BENTON                | 0                             | \$0                         | 98                               | \$14,871                       | 0     | \$0                 | 0   | \$0         | 166                           | \$35,363                    |
| BOLLINGER             | 0                             | \$0                         | 60                               | \$9,520                        | 1     | \$564               | 0   | \$0         | 143                           | \$11,920                    |
| BOONE                 | 0                             | \$0                         | 167                              | \$57,621                       | 81    | \$238,660           | 0   | \$0         | 441                           | \$74,485                    |
| BUCHANAN              | 0                             | \$0                         | 689                              | \$86,156                       | 26    | \$53,471            | 0   | \$0         | 569                           | \$90,412                    |
| BUTLER                | 0                             | \$0                         | 426                              | \$53,802                       | 5     | \$5,029             | 0   | \$0         | 515                           | \$86,429                    |
| CALDWELL              | 0                             | \$0                         | 60                               | \$6,942                        | 0     | \$0                 | 0   | \$0         | 39                            | \$111-                      |
| CALLAWAY              | 0                             | \$0                         | 54                               | \$20,561                       | 52    | \$105,740           | 0   | \$0         | 171                           | \$19,389                    |
| CAMDEN                | 0                             | \$11-                       | 68                               | \$14,947                       | 1     | \$1,457             | 0   | \$0         | 142                           | \$29,502                    |
| CAPE GIRARDEAU        | 0                             | \$0                         | 290                              | \$64,140                       | 28    | \$37,731            | 5   | \$106       | 381                           | \$50,972                    |
| CARROLL               | 0                             | \$0                         | 106                              | \$7,141                        | 0     | \$0                 | 0   | \$0         | 72                            | \$31,190                    |
| CARTER                | 0                             | \$0                         | 68                               | \$7,865                        | 1     | \$635               | 0   | \$0         | 80                            | \$14,009                    |
| CASS                  | 0                             | \$0                         | 127                              | \$12.876                       | 17    | \$33.550            | 0   | \$0         | 201                           | \$28,315                    |
| CEDAR                 | 0                             | \$0                         | 75                               | \$8.658                        | 2     | \$2,214             | 0   | \$0         | 129                           | \$17,754                    |
| CHARITON              | 0                             | \$0                         | 25                               | \$4,517                        | 2     | \$1,617             | 0   | \$0         | 49                            | \$8,213                     |
| CHRISTIAN             | 1                             | \$133                       | 136                              | \$40,757                       | 20    | \$33.889            | 1   | \$40        | 205                           | \$35.415                    |
| CLARK                 | 0                             | \$0                         | 150                              | \$4,999                        | 0     | \$0                 | 0   | \$0         | 44                            | \$6,015                     |
| CLAY                  | 0                             | \$0                         | 205                              | \$34,968                       | 9     | \$15,899            | 0   | \$0         | 304                           | \$34,029                    |
| CLINTON               | 0                             | \$0                         | 66                               | \$11,765                       | 4     | \$4,829             | 0   | \$0         | 60                            | \$8,731                     |
| COLE                  | 0                             | \$0<br>\$0                  | 64                               | \$13,681                       | 20    | \$26,344            | 6   | \$140       | 185                           | \$17,793                    |
| COOPER                | 0                             | \$0                         | 16                               | \$5,278                        | 0     | \$20,344            | 0   | \$140       | 74                            | \$10,311                    |
| CRAWFORD              | 0                             | \$0                         | 114                              | \$19,031                       | 3     | \$5,821             | 0   | \$0         | 196                           | \$39,477                    |
| DADE                  | 0                             | \$0                         | 21                               | \$6,703                        | 2     | \$2,023             | 0   | \$0         | 53                            | \$3,477                     |
| DALLAS                | 0                             | \$0                         | 115                              | \$16,502                       | 1     | \$6,146             | 0   | \$0         | 152                           | \$43,739                    |
| DAVIESS               | 0                             | \$0                         | 66                               | \$9,059                        | 1     | \$1,005             | 0   | \$0         | 49                            | \$8,333                     |
| DEKALB                | 0                             | \$0                         | 39                               | \$7,570                        | 0     | \$1,003             | 0   | \$0         | 78                            | \$14,818                    |
| DENT                  | 0                             | \$0<br>\$0                  | 152                              | \$29,902                       | 4     | \$10.437            | 0   | \$0         | 161                           | \$30.089                    |
| DOUGLAS               | 0                             |                             |                                  | . ,                            |       | + -, -              | 1   | ·           |                               | * ,                         |
| DUNKLIN               | 0                             | \$0                         | 50                               | \$11,309<br>\$37,806           | 3     | \$3,671<br>\$5,965  | 0   | \$40<br>\$0 | 723                           | \$9,671                     |
|                       |                               | \$0                         | 193                              | . ,                            |       |                     |   | ·           |                               | \$129,613                   |
| FRANKLIN<br>GASCONADE | 0                             | \$0<br>\$0                  | 176<br>17                        | \$32,235<br>\$1,904            | 5     | \$16,039<br>\$5,449 | 0   | \$0<br>\$0  | 257<br>62                     | \$35,792<br>\$10,612        |
|                       | 0                             | \$0<br>\$0                  | 47                               |                                | 0     | \$5,449<br>\$0      | 0   | \$0         | 27                            |                             |
| GENTRY                |                               |                             |                                  | \$6,888                        |       |                     |   | ·           |                               | \$4,081                     |
| GREENE                | 0                             | \$543                       | 697<br>103                       | \$153,247                      | 110   | \$247,237           | 9   | •           | 1,172                         | \$207,736                   |
|                       |                               | \$0                         |                                  | \$11,557                       | 2     | \$1,550             |   | \$10        | 87                            | \$10,712                    |
| HARRISON              | 0                             | \$0                         | 89                               | \$10,244                       | 1     | \$4,680             | 0   | · ·         | 61                            | \$6,168                     |
| HENRY                 | 0                             | \$0                         | 45                               | \$6,476                        |       | \$6,519             | 2   |             | 176                           | \$18,346                    |
| HICKORY               | 0                             | \$0                         | 67                               | \$11,023                       |       | \$9,462             | 0   | \$0         | 107                           | \$13,260                    |
| HOLT                  | 0                             | \$0                         | 34                               | \$3,836                        | 0     | \$0                 | 0   | \$0         | 31                            | \$12,620                    |
| HOWARD                | 0                             | \$0                         | 7                                | \$433                          | 1     | \$1,680             | 0   | \$0         | 62                            | \$5,033                     |
| HOWELL                | 0                             | \$0                         | 150                              | \$29,432                       | 5     | \$11,717            | 0   | \$0         | 359                           | \$39,042                    |
| IRON                  | 0                             | \$0                         | 59                               | \$8,585                        | 5     | \$12,225            | 0   | \$0         | 160                           | \$23,933                    |
| JACKSON               | 2                             | \$1,271                     | 1,564                            | \$174,341                      | 272   | \$755,590           | 0   | • -         | 1,938                         | \$374,903                   |
| JASPER                | 1                             | \$748                       | 369                              | \$85,364                       | 70    | \$173,184           | 0   | \$0         | 820                           | \$110,294                   |
| JEFFERSON             | 0                             | \$0                         | 359                              | \$75,011                       | 29    | \$46,911            | 3   |             | 521                           | \$117,992                   |
| JOHNSON               | 0                             | \$0                         | 58                               | \$8,760                        |       | \$24,892            | 0   | *-          | 154                           | \$17,871                    |
| KNOX                  | 0                             | \$0                         | 26                               | \$2,999                        | 7     | \$7,608             | 0   | * -         | 37                            | \$4,803                     |
| LACLEDE               | 0                             | \$0                         | 254                              | \$39,394                       | 3     | \$7,469             | 0   | \$0         | 249                           | \$34,093                    |
| LAFAYETTE             | 0                             | \$0                         | 129                              | \$11,125                       |       | \$7,558             | 0   | * -         | 117                           | \$11,875                    |
| LAWRENCE              | 7                             | \$206                       | 79                               | \$20,320                       | 14    | \$32,346            | 1   | \$40        | 211                           | \$43,805                    |
| LEWIS                 | 0                             | \$0                         | 30                               | \$4,048                        |       | \$2,644             | 0   | \$0         | 48                            | \$3,786                     |
| LINCOLN               | 0                             | \$0                         | 95                               | \$9,075                        | 3     | \$2,382             | 0   | \$0         | 118                           | \$19,741                    |

|                | CSTAR<br>PUBLIC<br>RECIPIENTS | CSTAR<br>PUBLIC<br>PAYMENTS | DENTAL<br>SERVICES<br>RECIPIENTS |           | DFS<br>CASE MGMT<br>RECIPIENTS | DFS<br>CASE MGMT<br>PAYMENTS |   | DIABETES SELF-<br>MGMT TRAINING<br>PAYMENTS | DME<br>SERVICES<br>RECIPIENTS | DME<br>SERVICES<br>PAYMENTS |
|----------------|-------------------------------|-----------------------------|----------------------------------|-----------|--------------------------------|------------------------------|---|---|-------------------------------|-----------------------------|
| LINN           | 0                             | \$0                         | 94                               | \$12,605  | 3                              | \$5,720                      | 0 | * -   | 104                           | \$13,349                    |
| LIVINGSTON     | 0                             | \$0                         | 115                              | \$12,219  | 0                              | \$0                          | 0 | \$0   | 88                            | \$7,621                     |
| MCDONALD       | 1                             | \$758                       | 91                               | \$14,654  | 12                             | \$17,468                     | 0 | \$0   | 141                           | \$14,506                    |
| MACON          | 0                             | \$0                         | 34                               | \$6,293   | 4                              | \$7,763                      | 0 | \$0   | 136                           | \$16,224                    |
| MADISON        | 0                             | \$0                         | 57                               | \$11,195  | 13                             | \$31,981                     | 0 | \$0   | 145                           | \$14,754                    |
| MARIES         | 0                             | \$0                         | 34                               | \$5,059   | 0                              | \$0                          | 0 | \$0   | 75                            | \$4,153                     |
| MARION         | 1                             | \$0                         | 117                              | \$17,388  | 12                             | \$17,222                     | 0 | \$0   | 222                           | \$27,733                    |
| MERCER         | 0                             | \$0                         | 34                               | \$4,049   | 0                              | \$0                          | 0 | \$0   | 30                            | \$7,127                     |
| MILLER         | 0                             | \$0                         | 57                               | \$7,184   | 12                             | \$14,291                     | 0 | \$0   | 116                           | \$11,982                    |
| MISSISSIPPI    | 0                             | \$0                         | 134                              | \$15,903  | 0                              | \$0                          | 0 | \$0   | 256                           | \$23,062                    |
| MONITEAU       | 0                             | \$0                         | 6                                | \$2,281   | 0                              | \$0                          | 0 | \$0   | 57                            | \$6,562                     |
| MONROE         | 0                             | \$0                         | 10                               | \$3,068   | 7                              | \$6,357                      | 0 | \$0   | 49                            | \$11,690                    |
| MONTGOMERY     | 0                             | \$0                         | 14                               | \$1,575   | 11                             | \$14,870                     | 0 | \$0   | 65                            | \$10,620                    |
| MORGAN         | 0                             | \$0                         | 39                               | \$8,590   | 0                              | \$0                          | 0 | \$0   | 125                           | \$15,422                    |
| NEW MADRID     | 0                             | \$0                         | 123                              | \$19,285  | 3                              | \$4,492                      | 1 | \$80  | 307                           | \$8,919                     |
| NEWTON         | 1                             | \$0                         | 166                              | \$35,466  | 17                             | \$24,113                     | 0 |   | 225                           | \$44.184                    |
| NODAWAY        | 0                             | \$0                         | 41                               | \$6,940   | 1                              | \$2,961                      | 0 | \$0   | 66                            | \$7,673                     |
| OREGON         | 0                             | \$0                         | 59                               | \$12,319  | 10                             | \$13,309                     | 0 | \$0   | 131                           | \$13.919                    |
| OSAGE          | 0                             | \$0                         | 6                                | \$496     | 0                              | \$13,309                     | 0 | \$0   | 51                            | \$5,786                     |
| OZARK          | 0                             | \$0                         | 45                               | \$9,801   | 0                              | \$0                          | 0 | · ·   | 87                            | \$11,917                    |
| PEMISCOT       | 0                             | \$0<br>\$0                  | 149                              |           | 1                              | ·                            | 0 | \$0   | 561                           |                             |
|                |                               |                             |                                  | \$36,565  |                                | \$5,494                      |   | ·   |                               | \$72,236                    |
| PERRY          | 0                             | \$0                         | 105                              | \$10,931  | 0                              | \$0                          | 0 | \$0   | 100                           | \$4,827                     |
| PETTIS         | 0                             | \$0                         | 58                               | \$15,624  | 5                              | \$4,663                      | 0 | \$0   | 203                           | \$39,029                    |
| PHELPS         | 0                             | \$0                         | 149                              | \$26,608  | 103                            | \$273,901                    | 0 | \$0   | 293                           | \$33,369                    |
| PIKE           | 0                             | \$0                         | 58                               | \$18,282  | 3                              | \$4,369                      | 0 | \$0   | 137                           | \$21,192                    |
| PLATTE         | 0                             | \$0                         | 57                               | \$7,061   | 6                              | \$18,892                     | 0 | * -   | 79                            | , ,                         |
| POLK           | 0                             | \$0                         | 232                              | \$27,312  | 78                             | \$249,481                    | 0 | \$0   | 203                           | \$21,205                    |
| PULASKI        | 0                             | \$0                         | 116                              | \$18,601  | 30                             | \$81,158                     | 0 | \$0   | 193                           | \$36,619                    |
| PUTMAN         | 0                             | \$0                         | 30                               | \$4,484   | 0                              | \$0                          | 0 | \$0   | 49                            | \$7,141                     |
| RALLS          | 0                             | \$0                         | 22                               | \$8,329   | 2                              | \$2,901                      | 1 | \$60  | 56                            | \$5,676                     |
| RANDOLPH       | 0                             | \$0                         | 38                               | \$12,875  | 8                              | \$11,624                     | 0 | \$0   | 196                           | \$24,832                    |
| RAY            | 0                             | \$0                         | 22                               | \$3,936   | 2                              | \$2,214                      | 0 | \$0   | 75                            | \$9,641                     |
| REYNOLDS       | 0                             | \$0                         | 24                               | \$5,059   | 57                             | \$137,459                    | 0 | \$0   | 107                           | \$13,632                    |
| RIPLEY         | 0                             | \$0                         | 143                              | \$18,338  | 0                              | \$0                          | 0 | \$0   | 240                           | \$32,796                    |
| ST. CHARLES    | 0                             | \$0                         | 216                              | \$32,098  | 34                             | \$54,262                     | 0 | \$0   | 286                           | \$43,751                    |
| ST. CLAIR      | 0                             | \$0                         | 26                               | \$6,773   | 4                              | \$4,553                      | 0 | \$0   | 77                            | \$8,118                     |
| ST. FRANCOIS   | 1                             | \$1,139                     | 218                              | \$40,858  | 21                             | \$46,230                     | 0 | \$0   | 389                           | \$42,287                    |
| STE.GENEVIEVE  | 0                             | \$0                         | 49                               | \$7,216   | 0                              | \$0                          | 0 | \$0   | 76                            | \$10,897                    |
| ST. LOUIS      | 2                             | \$778                       | 1,202                            | \$140,331 | 330                            | \$833,135                    | 0 | \$0   | 1,774                         | \$350,471                   |
| SALINE         | 0                             | \$0                         | 116                              | \$16,150  | 60                             | \$154,209                    | 0 | \$0   | 211                           | \$16,875                    |
| SCHUYLER       | 0                             | \$0                         | 28                               | \$9,820   | 1                              | \$122                        | 0 | \$0   | 41                            | \$4,846                     |
| SCOTLAND       | 0                             | \$0                         | 8                                | \$3,535   | 3                              | \$4,888                      | 0 | \$0   | 39                            | \$1,337                     |
| SCOTT          | 0                             | \$0                         | 267                              | \$47,825  | 19                             | \$18,822                     | 0 | \$0   | 470                           | \$42,098                    |
| SHANNON        | 0                             | \$0                         | 62                               | \$10,126  | 1                              | \$1,262                      | 0 | \$0   | 106                           | \$12,439                    |
| SHELBY         | 0                             |                             | 30                               | \$4,059   | 0                              | \$0                          | 0 | · ·   |                               |                             |
| STODDARD       | 0                             | \$0                         | 230                              | \$33,843  | 9                              | \$8,709                      | 0 | \$0   |                               | \$57,658                    |
| STONE          | 0                             | \$0                         | 75                               | \$18,365  | 4                              | \$6,941                      | 0 | \$0   | 155                           |                             |
| SULLIVAN       | 0                             |                             | 28                               | \$7,694   | 1                              | \$757                        | 0 |   |                               |                             |
| TANEY          | 0                             |                             | 78                               | \$20,995  | 13                             | \$21,674                     | 1 | \$40  |                               |                             |
| TEXAS          | 1                             | \$614                       | 206                              | \$45,254  | 4                              | \$10,308                     | 0 |   |                               |                             |
| VERNON         | 0                             | ·                           | 84                               | \$8,133   | 51                             | \$150,561                    | 0 | ·   |                               | · ' '                       |
| WARREN         | 0                             | , -                         | 35                               | \$4,979   | 0                              | \$130,361                    | 0 | * -   |                               | \$8,299                     |
| WASHINGTON     | 0                             |                             | 100                              | \$16,134  | 4                              | \$4,008                      | 0 |   |                               | -                           |
| WAYNE          | 0                             |                             | 77                               |           |                                |                              | 0 | , , , , , , , , , , , , , , , , , , ,       |                               | <u> </u>                    |
| WEBSTER        | 0                             |                             |                                  | \$10,823  | 7                              | \$2,214                      | 1 | *-  |                               |                             |
|                |                               |                             | 135                              | \$28,028  |                                | \$11,019                     |   | \$50  |                               | · ' '                       |
| WORTH          | 0                             |                             | 34                               | \$2,484   | 0                              | \$0                          | 0 | · ·   |                               |                             |
| WRIGHT         | 0                             | * -                         | 114                              | \$29,492  | 2                              | \$1,815                      | 1 | \$40  |                               |                             |
| ST. LOUIS CITY | 2                             |                             | 1,163                            | \$162,803 | 175                            | \$386,353                    | 0 | · ·   |                               |                             |
| INVALID COUNTY | 0                             | \$0                         | 3                                | \$354     | 52                             | \$124,062                    | 0 | \$0   | j 1                           | \$65                        |

| BARRY         351         \$39,128         861         \$99,323         0         \$0         214         \$21,153         6           BARTON         64         \$3,840         432         \$46,803         0         \$0         76         \$3,796           BATES         44         \$3,026         563         \$62,885         0         \$0         125         \$7,561           BENTON         43         \$2,763         628         \$45,852         0         \$0         126         \$6,289           BOLLINGER         38         \$2,413         486         \$57,059         0         \$0         103         \$6,518         26           BONE         53         \$3,435         435         \$242,002         6         \$661         145         \$8,849         4           BUCHANAN         592         \$36,472         2,563         \$258,240         7         \$775         582         \$41,856         66           BUTLER         303         \$19,283         1,855         \$179,036         0         \$0         402         \$30,230         3           CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41   | 4 \$61,925<br>4 \$14,920<br>8 \$716<br>0 \$834<br>8 \$12,855<br>2 \$103<br>6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353 |
|---|---|
| ANDREW 60 \$4,516 293 \$54,473 0 \$0 \$0 48 \$5,591 10 ATCHISON 39 \$2,593 233 \$36,062 26 \$2,871 32 \$3,212 AUDRAIN 9 \$540 89 \$15,628 0 \$0 \$0 32 \$1,413 BARRY 351 \$39,128 861 \$99,323 0 \$0 \$0 214 \$21,153 60 BARTON 64 \$3,840 432 \$46,803 0 \$0 \$0 214 \$21,153 60 BATES 44 \$3,026 563 \$62,885 0 \$0 \$0 125 \$7,561 BENTON 43 \$2,763 628 \$45,852 0 \$0 \$0 126 \$6,289 BOLLINGER 38 \$2,413 486 \$57,059 0 \$0 103 \$6,518 20 BONE 53 \$3,435 435 \$242,002 6 \$661 145 \$8,849 4 BUCHANAN 592 \$36,472 2,563 \$258,240 7 \$775 582 \$41,856 66 BUTLER 303 \$19,283 1,855 \$179,036 0 \$0 402 \$30,230 3 CALDWELL 42 \$2,539 239 \$21,458 0 \$0 \$0 41 \$5,667 22 CALLAWAY 24 \$1,462 165 \$74,948 3 \$331 44 \$2,277 32 CAMDEN 9 \$540 108 \$16,211 0 \$0 \$0 45 \$2,610   | \$14,920<br>8 \$716<br>0 \$834<br>8 \$12,855<br>2 \$103<br>6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353                 |
| ATCHISON 39 \$2,593 233 \$36,062 26 \$2,871 32 \$3,212 AUDRAIN 9 \$540 89 \$15,628 0 \$0 \$0 32 \$1,413 BARRY 351 \$39,128 861 \$99,323 0 \$0 \$0 214 \$21,153 60 BARTON 64 \$3,840 432 \$46,803 0 \$0 \$0 125 \$7,561 BATES 44 \$3,026 563 \$62,885 0 \$0 125 \$7,561 BENTON 43 \$2,763 628 \$45,852 0 \$0 126 \$6,289 BOLLINGER 38 \$2,413 486 \$57,059 0 \$0 103 \$6,518 20 BUTLER 303 \$19,283 1,855 \$179,036 0 \$0 402 \$30,230 \$0 \$0 402 \$30,230 \$0 \$0 \$0 402 \$30,230 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | 8 \$716<br>0 \$834<br>8 \$12,855<br>2 \$103<br>6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353                             |
| AUDRAIN 9 \$540 89 \$15,628 0 \$0 32 \$1,413  BARRY 351 \$39,128 861 \$99,323 0 \$0 \$0 214 \$21,153 60  BARTON 64 \$3,840 432 \$46,803 0 \$0 76 \$3,796  BATES 44 \$3,026 563 \$62,885 0 \$0 125 \$7,561  BENTON 43 \$2,763 628 \$45,852 0 \$0 126 \$6,289  BOLLINGER 38 \$2,413 486 \$57,059 0 \$0 103 \$6,518 20  BONE 53 \$3,435 435 \$242,002 6 \$661 145 \$8,849 4  BUCHANAN 592 \$36,472 2,563 \$258,240 7 \$775 582 \$41,856 60  BUTLER 303 \$19,283 1,855 \$179,036 0 \$0 402 \$30,230 \$0  CALDWELL 42 \$2,539 239 \$21,458 0 \$0 41 \$5,667 22  CALLAWAY 24 \$1,462 165 \$74,948 3 \$331 44 \$2,277 \$0  CAMDEN 9 \$540 108 \$16,211 0 \$0 35 \$1,532 \$0  CAPE GIRARDEAU 168 \$10,311 1,638 \$212,293 0 \$0 45 \$2,610  | 0 \$834<br>8 \$12,855<br>2 \$103<br>6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353  |
| BARRY 351 \$39,128 861 \$99,323 0 \$0 \$0 214 \$21,153 60 BARTON 64 \$3,840 432 \$46,803 0 \$0 \$0 76 \$3,796 BATES 44 \$3,026 563 \$62,885 0 \$0 125 \$7,561 BENTON 43 \$2,763 628 \$45,852 0 \$0 126 \$6,289 BOLLINGER 38 \$2,413 486 \$57,059 0 \$0 103 \$6,518 20 BOLLINGER 53 \$3,435 435 \$242,002 6 \$661 145 \$8,849 4 BUCHANAN 592 \$36,472 2,563 \$258,240 7 \$775 582 \$41,856 60 BUTLER 303 \$19,283 1,855 \$179,036 0 \$0 402 \$30,230 3 CALDWELL 42 \$2,539 239 \$21,458 0 \$0 \$0 41 \$5,667 22 CALLAWAY 24 \$1,462 165 \$74,948 3 \$331 44 \$2,277 22 CAMDEN 9 \$540 108 \$16,211 0 \$0 \$0 350 \$19,889 20 CARROLL 83 \$5,536 399 \$40,064 0 \$0 \$0 45 \$2,610  | 8 \$12,855<br>2 \$103<br>6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353   |
| BARTON         64         \$3,840         432         \$46,803         0         \$0         76         \$3,796           BATES         44         \$3,026         563         \$62,885         0         \$0         125         \$7,561           BENTON         43         \$2,763         628         \$45,852         0         \$0         126         \$6,289           BOLLINGER         38         \$2,413         486         \$57,059         0         \$0         103         \$6,518         20           BOONE         53         \$3,435         435         \$242,002         6         \$661         145         \$8,849         4           BUCHANAN         592         \$36,472         2,563         \$258,240         7         \$775         582         \$41,856         66           BUTLER         303         \$19,283         1,855         \$179,036         0         \$0         402         \$30,230         3           CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41         \$5,667         22           CAMDEN         9         \$540         108         \$16,211         0         \$0         35 <td< td=""><td>2 \$103<br/>6 \$736<br/>2 \$147<br/>6 \$43,061<br/>2 \$48,820<br/>4 \$84,264<br/>0 \$2,310<br/>7 \$30,538<br/>0 \$3,353</td></td<> | 2 \$103<br>6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353   |
| BATES 44 \$3,026 563 \$62,885 0 \$0 \$0 125 \$7,561 BENTON 43 \$2,763 628 \$45,852 0 \$0 \$0 126 \$6,289 BOLLINGER 38 \$2,413 486 \$57,059 0 \$0 103 \$6,518 20 BOLLINGER 53 \$3,435 435 \$242,002 6 \$661 145 \$8,849 4 BUCHANAN 592 \$36,472 2,563 \$258,240 7 \$775 582 \$41,856 60 BUTLER 303 \$19,283 1,855 \$179,036 0 \$0 402 \$30,230 \$0 CALDWELL 42 \$2,539 239 \$21,458 0 \$0 41 \$5,667 22 CALLAWAY 24 \$1,462 165 \$74,948 3 \$331 44 \$2,277 \$0 CAMDEN 9 \$540 108 \$16,211 0 \$0 50 350 \$19,889 20 CARROLL 83 \$5,536 399 \$40,064 0 \$0 \$0 45 \$2,610  | 6 \$736<br>2 \$147<br>6 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353  |
| BENTON 43 \$2,763 628 \$45,852 0 \$0 126 \$6,289<br>BOLLINGER 38 \$2,413 486 \$57,059 0 \$0 103 \$6,518 26<br>BOONE 53 \$3,435 435 \$242,002 6 \$661 145 \$8,849 4<br>BUCHANAN 592 \$36,472 2,563 \$258,240 7 \$775 582 \$41,856 66<br>BUTLER 303 \$19,283 1,855 \$179,036 0 \$0 402 \$30,230 3<br>CALDWELL 42 \$2,539 239 \$21,458 0 \$0 41 \$5,667 22<br>CALLAWAY 24 \$1,462 165 \$74,948 3 \$331 44 \$2,277 3<br>CAMDEN 9 \$540 108 \$16,211 0 \$0 35 \$1,532 3<br>CAPE GIRARDEAU 168 \$10,311 1,638 \$212,293 0 \$0 45 \$2,610  | 2 \$147<br>66 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353  |
| BOLLINGER         38         \$2,413         486         \$57,059         0         \$0         103         \$6,518         24           BOONE         53         \$3,435         435         \$242,002         6         \$661         145         \$8,849         4           BUCHANAN         592         \$36,472         2,563         \$258,240         7         \$775         582         \$41,856         66           BUTLER         303         \$19,283         1,855         \$179,036         0         \$0         402         \$30,230         3           CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41         \$5,667         22           CALLAWAY         24         \$1,462         165         \$74,948         3         \$331         44         \$2,277         3           CAMDEN         9         \$540         108         \$16,211         0         \$0         35         \$1,532         3           CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,06   | 66 \$43,061<br>2 \$48,820<br>4 \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353   |
| BOONE         53         \$3,435         435         \$242,002         6         \$661         145         \$8,849         4           BUCHANAN         592         \$36,472         2,563         \$258,240         7         \$775         582         \$41,856         66           BUTLER         303         \$19,283         1,855         \$179,036         0         \$0         402         \$30,230         3           CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41         \$5,667         22           CALLAWAY         24         \$1,462         165         \$74,948         3         \$331         44         \$2,277         3           CAMDEN         9         \$540         108         \$16,211         0         \$0         35         \$1,532         3           CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,064         0         \$0         45         \$2,610  | 2 \$48,820<br>44 \$84,264<br>50 \$2,310<br>77 \$30,538<br>60 \$3,353  |
| BUCHANAN         592         \$36,472         2,563         \$258,240         7         \$775         582         \$41,856         66           BUTLER         303         \$19,283         1,855         \$179,036         0         \$0         402         \$30,230         3           CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41         \$5,667         22           CALLAWAY         24         \$1,462         165         \$74,948         3         \$331         44         \$2,277         3           CAMDEN         9         \$540         108         \$16,211         0         \$0         35         \$1,532         3           CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,064         0         \$0         45         \$2,610   | \$84,264<br>0 \$2,310<br>7 \$30,538<br>0 \$3,353  |
| BUTLER         303         \$19,283         1,855         \$179,036         0         \$0         402         \$30,230         3           CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41         \$5,667         23           CALLAWAY         24         \$1,462         165         \$74,948         3         \$331         44         \$2,277         3           CAMDEN         9         \$540         108         \$16,211         0         \$0         35         \$1,532         3           CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,064         0         \$0         45         \$2,610   | \$2,310<br>\$7 \$30,538<br>\$0 \$3,353  |
| CALDWELL         42         \$2,539         239         \$21,458         0         \$0         41         \$5,667         23           CALLAWAY         24         \$1,462         165         \$74,948         3         \$331         44         \$2,277         2           CAMDEN         9         \$540         108         \$16,211         0         \$0         35         \$1,532         3           CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,064         0         \$0         45         \$2,610  | \$30,538<br>0 \$3,353   |
| CALLAWAY     24     \$1,462     165     \$74,948     3     \$331     44     \$2,277     2       CAMDEN     9     \$540     108     \$16,211     0     \$0     35     \$1,532     3       CAPE GIRARDEAU     168     \$10,311     1,638     \$212,293     0     \$0     350     \$19,889     20       CARROLL     83     \$5,536     399     \$40,064     0     \$0     45     \$2,610   | 0 \$3,353   |
| CAMDEN         9         \$540         108         \$16,211         0         \$0         35         \$1,532         35           CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,064         0         \$0         45         \$2,610  |   |
| CAPE GIRARDEAU         168         \$10,311         1,638         \$212,293         0         \$0         350         \$19,889         20           CARROLL         83         \$5,536         399         \$40,064         0         \$0         45         \$2,610  | 0 070   |
| CARROLL 83 \$5,536 399 \$40,064 0 \$0 45 \$2,610  | \$5,678   |
|   | 8 \$29,539  |
|   | 7 \$1,328   |
| CARTER 42 \$2,577 420 \$39,443 0 \$0 79 \$6,305 20  | 2 \$19,237  |
| CASS 19 \$1,090 179 \$43,924 12 \$1,325 56 \$2,652  | 6 \$3,710   |
| CEDAR 27 \$2,240 463 \$68,558 0 \$0 88 \$7,035  | 3 \$598   |
| CHARITON 1 \$60 16 \$1,812 0 \$0 6 \$305  | 1 \$167   |
|   | 4 \$7,277   |
|   | 5 \$3,056   |
| CLAY 30 \$1,860 282 \$66,538 8 \$886 93 \$5,443 17  |   |
|   | 0 \$1,607   |
|   | 0 \$1,531   |
| COOPER 2 \$120 42 \$21,047 0 \$0 18 \$843   | 2 \$1,417   |
| CRAWFORD 114 \$7,232 599 \$56,827 0 \$0 170 \$10,938  | 3 \$1,318   |
| DADE 65 \$3,137 227 \$25,550 0 \$0 35 \$6,032   | 5 \$584   |
| DALLAS 100 \$6,329 455 \$60,574 0 \$0 116 \$6,431   | 9 \$1,677   |
| DAVIESS 44 \$2,756 306 \$27,684 1 \$110 51 \$3,821  | 5 \$5,296   |
| DEKALB 39 \$1,904 207 \$24,606 0 \$0 34 \$1,684 2   | 8 \$2,699   |
| DENT 41 \$2,370 535 \$44,143 0 \$0 118 \$8,630  | 0 \$1,380   |
| DOUGLAS 42 \$2,608 461 \$47,871 0 \$0 86 \$5,865 1  | 8 \$8,128   |
| DUNKLIN 373 \$23,524 2,000 \$152,076 0 \$0 411 \$35,403 24  | 8 \$20,440  |
| FRANKLIN 16 \$941 152 \$65,895 0 \$0 67 \$4,880   | 8 \$2,660   |
| GASCONADE 2 \$120 30 \$8,113 0 \$0 10 \$384   | 1 \$35  |
|   | 9 \$3,699   |
| GREENE 1,904 \$105,175 7,152 \$938,852 4 \$444 1,132 \$100,130 3  | 5 \$60,401  |
| GRUNDY 32 \$1,935 299 \$27,053 0 \$0 57 \$5,984   | 3 \$2,550   |
| HARRISON 189 \$2,405 185 \$14,770 0 \$0 46 \$3,083  | 4 \$897   |
| HENRY 1 \$60 74 \$15,240 1 \$110 20 \$876   | 1 \$227   |
| HICKORY 9 \$600 214 \$47,706 0 \$0 74 \$4,510   | 0 \$0   |
| HOLT 33 \$2,648 165 \$17,220 0 \$0 20 \$2,936 15  | 9 \$11,811  |
| HOWARD 2 \$120 44 \$4,986 0 \$0 12 \$527  | 8 \$1,542   |
| HOWELL 217 \$15,937 1,575 \$208,822 0 \$0 310 \$22,646  | \$3,319   |
| IRON 92 \$5,640 487 \$53,291 0 \$0 88 \$7,249   | 0 \$12,865  |
| JACKSON 204 \$13,916 1,908 \$818,287 700 \$77,005 401 \$28,369 2,23   | 1 1   |
|   | 1 \$6,229   |
| JEFFERSON 13 \$823 442 \$217,984 1 \$111 126 \$8,832 3  | 5 \$6,144   |
| JOHNSON 17 \$1,020 109 \$13,521 4 \$440 34 \$1,535  | 2 \$341   |
|   | 5 \$14,328  |
| LACLEDE 30 \$2,217 974 \$135,596 0 \$0 204 \$23,234 13  |   |
| LAFAYETTE 3 \$180 81 \$11,024 3 \$331 43 \$2,458  | 4 \$2,488   |
|   | 2 \$5,076   |
|   | 6 \$3,456   |
| LINCOLN 1 \$73 96 \$36,996 0 \$0 46 \$2,428   | 3 \$292   |

|                | EPSDT SERV<br>SCREENINGS<br>RECIPIENTS | EPSDT SERV<br>SCREENINGS<br>PAYMENTS | EPSDT REF.<br>SERVICES<br>RECIPIENTS | EPSDT REF.<br>SERVICES<br>PAYMENTS | EPSDT<br>TCM<br>RECIPIENTS | EPSDT<br>TCM<br>PAYMENTS | FAMILY<br>PLANNING<br>RECIPIENTS | FAMILY<br>PLANNING<br>PAYMENTS | FED QUAL<br>HEALTH CLINIC<br>RECIPIENTS | FED QUAL<br>HEALTH CLINIC<br>PAYMENTS |
|----------------|--|--------------------------------------|--------------------------------------|------------------------------------|----------------------------|--------------------------|----------------------------------|--------------------------------|---|---------------------------------------|
| LINN           | 51                                     | \$3,119                              | 400                                  | \$35,817                           | 0                          | \$0                      | 70                               | \$6,526                        | 19                                      | \$2,254                               |
| LIVINGSTON     | 28                                     | \$1,880                              | 372                                  | \$37,839                           | 0                          | \$0                      | 75                               | \$5,796                        | 26                                      | \$2,400                               |
| MCDONALD       | 74                                     | \$4,676                              | 978                                  | \$90,258                           | 1                          | \$111                    | 169                              | \$11,642                       | 182                                     | \$50,405                              |
| MACON          | 33                                     | \$2,190                              | 336                                  | \$47,573                           | 0                          | \$0                      | 73                               | \$5,549                        | 45                                      | \$8,986                               |
| MADISON        | 163                                    | \$10,200                             | 544                                  | \$68,319                           | 0                          | \$0                      | 93                               | \$6,363                        | 28                                      | \$5,413                               |
| MARIES         | 35                                     | \$2,220                              | 291                                  | \$42,776                           | 0                          | \$0                      | 35                               | \$1,838                        | 8                                       | \$835                                 |
| MARION         | 201                                    | \$12,177                             | 1,166                                | \$88,162                           | 0                          | \$0                      | 239                              | \$12,198                       | 11                                      | \$1,642                               |
| MERCER         | 7                                      | \$381                                | 46                                   | \$6,058                            | 0                          | \$0                      | 19                               | \$889                          | 1                                       | \$2,026                               |
| MILLER         | 8                                      | \$561                                | 117                                  | \$40,886                           | 0                          | \$0                      | 19                               | \$712                          | 12                                      | \$787                                 |
| MISSISSIPPI    | 63                                     | \$4,002                              | 858                                  | \$92,626                           | 0                          | \$0                      | 177                              | \$10,894                       | 62                                      | \$7,195                               |
| MONITEAU       | 4                                      | \$300                                | 22                                   | \$2,370                            | 0                          | \$0                      | 9                                | \$562                          | 1                                       | \$514                                 |
| MONROE         | 1                                      | \$60                                 | 25                                   | \$4,461                            | 0                          | \$0                      | 9                                | \$499                          | 3                                       | \$414                                 |
| MONTGOMERY     | 10                                     | \$1,292                              | 92                                   | \$23,443                           | 0                          | \$0                      | 30                               | \$881                          | 2                                       | \$48                                  |
| MORGAN         | 4                                      | \$240                                | 38                                   | \$3,915                            | 0                          | \$0                      | 19                               | \$1,207                        | 3                                       | \$401                                 |
| NEW MADRID     | 62                                     | \$4,047                              | 918                                  | \$102,159                          | 0                          | \$0                      | 143                              | \$13,451                       | 172                                     | \$24,816                              |
| NEWTON         | 362                                    | \$22,267                             | 1,717                                | \$138,751                          | 0                          | \$0                      | 211                              | \$17,630                       | 62                                      | \$17,258                              |
| NODAWAY        | 192                                    | \$16,240                             | 249                                  | \$25,647                           | 0                          | \$0                      | 50                               | \$2,672                        | 24                                      | \$4,055                               |
| OREGON         | 55                                     | \$3,557                              | 466                                  | \$41,270                           | 0                          | \$0                      | 82                               | \$4,913                        | 3                                       | \$290                                 |
| OSAGE          | 3                                      | \$180                                | 24                                   | \$7,043                            | 2                          | \$222                    | 11                               | \$765                          | 1                                       | \$194                                 |
| OZARK          | 50                                     | \$3,227                              | 287                                  | \$21,715                           | 0                          | \$0                      | 76                               | \$4,271                        | 32                                      | \$3,100                               |
| PEMISCOT       | 161                                    | \$9,900                              | 1,520                                | \$154,594                          | 0                          | \$0                      | 243                              | \$26,758                       | 102                                     | \$7,758                               |
| PERRY          | 26                                     | \$1,710                              | 380                                  | \$50,324                           | 0                          | \$0                      | 86                               | \$6,966                        | 7                                       | \$1,290                               |
| PETTIS         | 33                                     | \$2,100                              | 190                                  | \$33,549                           | 0                          | \$0                      | 43                               | \$2,329                        | 2                                       | \$114                                 |
| PHELPS         | 189                                    | \$11,742                             | 1,664                                | \$183,683                          | 3                          | \$331                    | 247                              | \$13,911                       | 31                                      | \$3,678                               |
| PIKE           | 38                                     | \$2,295                              | 419                                  | \$39,782                           | 0                          | \$0                      | 152                              | \$8,926                        | 4                                       | \$1,037                               |
| PLATTE         | 9                                      | \$740                                | 74                                   | \$22,968                           | 9                          | \$993                    | 28                               | \$3,149                        | 40                                      | \$5,144                               |
| POLK           | 159                                    | \$8,158                              | 1,124                                | \$215,827                          | 6                          | \$665                    | 188                              | \$12,872                       | 7                                       | \$1,058                               |
| PULASKI        | 88                                     | \$7,196                              | 630                                  | \$94,088                           | 0                          | \$0                      | 171                              | \$16,250                       | 268                                     | \$26,214                              |
| PUTMAN         | 11                                     | \$651                                | 88                                   | \$8,142                            | 0                          | \$0                      | 30                               | \$5,554                        | 14                                      | \$4,055                               |
| RALLS          | 43                                     | \$2,580                              | 267                                  | \$21,169                           | 0                          | \$0                      | 45                               | \$2,209                        | 1                                       | \$95                                  |
| RANDOLPH       | 14                                     | \$840                                | 108                                  | \$24,433                           | 3                          | \$330                    | 26                               | \$2,353                        | 30                                      | \$3,025                               |
| RAY            | 4                                      | \$240                                | 32                                   | \$4,397                            | 0                          | \$0                      | 13                               | \$453                          | 8                                       | \$961                                 |
| REYNOLDS       | 38                                     | \$2,255                              | 400                                  | \$70,535                           | 2                          | \$221                    | 80                               | \$5,628                        | 243                                     | \$36,007                              |
| RIPLEY         | 85                                     | \$5,520                              | 644                                  | \$73,223                           | 0                          | \$0                      | 150                              | \$11,107                       | 13                                      | \$2,292                               |
| ST. CHARLES    | 10                                     | \$677                                | 287                                  | \$281,897                          | 0                          | \$0                      | 78                               | \$4,230                        | 36                                      | \$5,779                               |
| ST. CLAIR      | 4                                      | \$335                                | 50                                   | \$8,714                            | 0                          | \$0                      | 19                               | \$610                          | 4                                       | \$236                                 |
| ST. FRANCOIS   | 10                                     | \$600                                | 228                                  | \$110,430                          | 1                          | \$110                    | 91                               | \$8,475                        | 13                                      | \$2,043                               |
| STE.GENEVIEVE  | 0                                      | \$0                                  | 35                                   | \$11,392                           | 0                          | \$0                      | 19                               | \$1,522                        | 0                                       | \$0                                   |
| ST. LOUIS      | 102                                    | \$7,331                              | 3,381                                | \$927,612                          | 1                          | \$110                    | 469                              | \$26,680                       | 474                                     | \$68,796                              |
| SALINE         | 16                                     | \$981                                | 204                                  | \$51,077                           | 11                         | \$1,215                  | 40                               | \$1,639                        | 4                                       | \$439                                 |
| SCHUYLER       | 16                                     | \$1,322                              | 169                                  | \$14,792                           | 0                          | \$0                      | 24                               | \$1,325                        | 34                                      | \$4,064                               |
| SCOTLAND       | 20                                     | \$1,535                              | 87                                   | \$7,454                            | 0                          | \$0                      | 31                               | \$2,805                        | 42                                      | \$8,595                               |
| SCOTT          | 67                                     | \$4,118                              | 1,917                                | \$234,910                          | 0                          | \$0                      | 309                              | \$19,384                       | 212                                     | \$30,592                              |
| SHANNON        | 32                                     | \$2,368                              | 330                                  | \$41,877                           | 0                          | \$0                      | 97                               | \$6,973                        | 121                                     | \$18,817                              |
| SHELBY         | 18                                     | \$1,247                              | 209                                  | \$40,477                           | 0                          |                          | 41                               | \$4,375                        | 23                                      | \$4,738                               |
| STODDARD       | 163                                    | \$11,979                             | 933                                  | \$115,193                          | 0                          | \$0                      | 272                              | \$21,571                       | 134                                     | \$18,276                              |
| STONE          | 173                                    | \$10,548                             | 581                                  | \$78,664                           | 0                          | \$0                      | 146                              | \$10,491                       | 19                                      | \$4,287                               |
| SULLIVAN       | 26                                     | \$1,466                              | 118                                  | \$9,539                            | 0                          | \$0                      | 54                               | \$4,151                        | 23                                      | \$7,384                               |
| TANEY          | 258                                    | \$14,479                             | 1,100                                | \$129,255                          | 0                          | \$0                      | 179                              | \$14,735                       | 17                                      | \$2,979                               |
| TEXAS          | 60                                     | \$5,032                              | 738                                  | \$129,205                          | 0                          | \$0                      | 184                              | \$22,301                       | 5                                       | \$1,396                               |
| VERNON         | 42                                     | \$2,487                              | 931                                  | \$190,701                          | 10                         |                          | 146                              | \$12,503                       | 3                                       | \$887                                 |
| WARREN         | 3                                      | \$257                                | 60                                   | \$22,618                           | 0                          | \$0                      | 29                               | \$956                          | 6                                       | \$1,825                               |
| WASHINGTON     | 7                                      | \$420                                | 85                                   | \$31,965                           | 1                          | \$110                    | 34                               | \$1,858                        | 2                                       | \$2,137                               |
| WAYNE          | 72                                     | \$4,719                              | 542                                  | \$79,153                           | 0                          |                          | 134                              | \$9,171                        | 78                                      | \$12,114                              |
| WEBSTER        | 250                                    | \$14,810                             | 956                                  | \$115,212                          | 0                          | \$0                      | 187                              | \$28,441                       | 19                                      | \$4,960                               |
| WORTH          | 39                                     | \$2,875                              | 64                                   | \$6,302                            | 0                          | \$0                      | 4                                | \$121                          | 0                                       | \$162-                                |
| WRIGHT         | 73                                     | \$4,604                              | 755                                  | \$83,795                           | 0                          |                          | 125                              | \$9,792                        | 17                                      | \$1,893                               |
| ST. LOUIS CITY | 145                                    | \$14,327                             | 1,920                                | \$628,050                          | 0                          |                          | 388                              | \$32,595                       | 1,528                                   | \$232,135                             |
|                | 1 175                                  | Ψ17,021                              | 1,020                                | 1 4020,000                         | U                          | ΨΟ                       | 550                              | Ψ02,000                        | 1,520                                   | Ψ202,100                              |

|                | HOME<br>HEALTH<br>RECIPIENTS | HOME HEALTH<br>PAYMENTS | HOMEMAKER/<br>RESPITE CARE<br>RECIPIENTS | HOMEMAKER/<br>RESPITE CARE<br>PAYMENTS | HOSPICE<br>RECIPIENTS | HOSPICE<br>PAYMENTS | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS | INDEPENDENT<br>LIVING WAIVER<br>RECIPIENTS | INDEPENDENT<br>LIVING WAIVER<br>PAYMENTS |
|----------------|------------------------------|-------------------------|--|--|-----------------------|---------------------|----------------------|--------------------|--|--|
| STATE TOTAL    | 1,023                        | \$609,300               | 18,017                                   | \$8,029,037                            | 935                   | \$2,567,877         | 1,111                | \$9,204,926        | 180  | \$169,624                                |
| ADAIR          | 7                            | \$3,407                 | 148                                      | \$47,657                               | 3                     | \$7,148             | 0                    | \$0                | 5  | \$7,920                                  |
| ANDREW         | 1                            | \$126                   | 58                                       | \$21,116                               | 8                     | \$18,291            | 0                    | \$0                | 1  | \$100                                    |
| ATCHISON       | 0                            | \$0                     | 35                                       | \$4,717                                | 1                     | \$1,303             | 0                    | \$0                | 1  | \$100                                    |
| AUDRAIN        | 0                            | \$0                     | 102                                      | \$38,385                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| BARRY          | 7                            | \$1,813                 | 119                                      | \$44,445                               | 8                     | \$21,185            | 0                    | \$0                | 0  | \$0                                      |
| BARTON         | 1                            | \$838                   | 51                                       | \$19,829                               | 2                     | \$11,858            | 0                    | \$0                | 0  | \$0                                      |
| BATES          | 4                            | \$537                   | 56                                       | \$18,178                               | 2                     | \$2,896             | 0                    | \$0                | 4  | \$1,893                                  |
| BENTON         | 4                            | \$2,445                 | 109                                      | \$52,883                               | 3                     | \$3,213             | 0                    | \$0                | 0  | \$0                                      |
| BOLLINGER      | 1                            | \$160                   | 143                                      | \$71,647                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| BOONE          | 11                           | \$6,241                 | 205                                      | \$81,876                               | 12                    | \$37,028            | 0                    | \$0                | 8  | \$5,041                                  |
| BUCHANAN       | 14                           | \$8,061                 | 297                                      | \$127,427                              | 22                    | \$56,796            | 0                    | \$0                | 3  | \$300                                    |
| BUTLER         | 20                           | \$13,052                | 490                                      | \$267,017                              | 0                     | \$0                 | 38                   | \$275,150          | 10   | \$3,998                                  |
| CALDWELL       | 5                            | \$2,435                 | 49                                       | \$12,201                               | 3                     | \$12,201            | 0                    | \$0                | 0  | \$0                                      |
| CALLAWAY       | 2                            | \$479                   | 58                                       | \$15,204                               | 3                     | \$11,752            | 0                    | \$0                | 0  | \$0                                      |
| CAMDEN         | 4                            | \$1,640                 | 99                                       | \$25,146                               | 1                     | \$711               | 0                    | \$0                | 0  | \$0                                      |
| CAPE GIRARDEAU | 8                            | \$6,799                 | 235                                      | \$141,250                              | 8                     | \$22,567            | 0                    | \$0                | 1  | \$451                                    |
| CARROLL        | 1                            | \$523                   | 48                                       | \$15,281                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| CARTER         | 1                            | \$1,380                 | 102                                      | \$45,892                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| CASS           | 9                            | \$2,485                 | 104                                      | \$33,315                               | 15                    | \$34,199            | 0                    | \$0                | 1  | \$2,168                                  |
| CEDAR          | 5                            | \$3,456                 | 70                                       | \$19,545                               | 2                     | \$1,446             | 0                    | \$0                | 4  | \$3,927                                  |
| CHARITON       | 0                            | \$0                     | 48                                       | \$15,929                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| CHRISTIAN      | 13                           | \$6,099                 | 88                                       | \$33,755                               | 12                    | \$34,620            | 0                    | \$0                | 2  | \$4,860                                  |
| CLARK          | 0                            | \$0                     | 63                                       | \$20,804                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| CLAY           | 9                            | \$2,080                 | 181                                      | \$59,738                               | 31                    | \$89,852            | 0                    | \$0                | 3  | \$3,995                                  |
| CLINTON        | 2                            | \$948                   | 36                                       | \$10,694                               | 8                     | \$22,486            | 0                    | \$0                | 0  | \$0                                      |
| COLE           | 4                            | \$1,796                 | 88                                       | \$22,394                               | 7                     | \$10,661            | 0                    | \$0                | 2  | \$4,336                                  |
| COOPER         | 0                            | \$0                     | 54                                       | \$11,813                               | 3                     | \$5,139             | 0                    | \$0                | 0  | \$0                                      |
| CRAWFORD       | 11                           | \$8,043                 | 138                                      | \$45,232                               | 6                     | \$7,054             | 0                    | \$0                | 6  | \$4,770                                  |
| DADE           | 2                            | \$180                   | 40                                       | \$10,919                               | 1                     | \$1,678             | 0                    | \$0                | 0  | \$0                                      |
| DALLAS         | 5                            | \$1,640                 | 89                                       | \$29,602                               | 4                     | \$11,968            | 0                    | \$0                | 0  | \$0                                      |
| DAVIESS        | 2                            | \$1,703                 | 29                                       | \$8,736                                | 0                     | \$0                 | 0                    | \$0                | 1  | \$2,168                                  |
| DEKALB         | 2                            | \$1,592                 | 74                                       | \$31,470                               | 4                     | \$9,954             | 0                    | \$0                | 0  | \$0                                      |
| DENT           | 10                           | \$4,369                 | 86                                       | \$37,805                               | 0                     | \$0                 | 0                    | \$0                | 1  | \$100                                    |
| DOUGLAS        | 5                            | \$1,468                 | 88                                       | \$42,003                               | 2                     | \$3,107             | 0                    | \$0                | 0  | \$0                                      |
| DUNKLIN        | 13                           | \$8,421                 | 571                                      | \$217,186                              | 5                     | \$7,134             | 0                    | \$0                | 2  | \$670                                    |
| FRANKLIN       | 6                            | \$2,235                 | 147                                      | \$82,601                               | 6                     | \$6,976             | 0                    | \$0                | 1  | \$1,964                                  |
| GASCONADE      | 1                            | \$818                   | 61                                       | \$20,793                               | 1                     | \$6,395             | 0                    | \$0                | 0  | \$0                                      |
| GENTRY         | 0                            | \$0                     | 33                                       | \$9,047                                | 1                     | \$1,227             | 0                    | \$0                | 0  | \$0                                      |
| GREENE         | 44                           | \$14,435                | 525                                      | \$172,322                              | 101                   | \$270,347           | 1                    | \$8,229            | 2  | \$3,498                                  |
| GRUNDY         | 4                            | \$610                   | 75                                       | \$17,623                               | 1                     | \$5,013             | 0                    | \$0                | 0  | \$0                                      |
| HARRISON       | 0                            | \$0                     | 28                                       | \$4,209                                | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| HENRY          | 12                           | \$13,934                | 105                                      | \$28,947                               | 3                     | \$8,341             | 0                    | \$0                | 2  | \$758                                    |
| HICKORY        | 0                            | \$0                     | 70                                       | \$24,170                               | 6                     | \$13,683            | 0                    | \$0                | 1  | \$100                                    |
| HOLT           | 0                            | \$0                     | 33                                       | \$4,873                                | 3                     | \$3,491             | 0                    | \$0                | 1  | \$1,413                                  |
| HOWARD         | 2                            | \$1,225                 | 43                                       | \$16,796                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                      |
| HOWELL         | 6                            | \$2,836                 | 224                                      | \$68,786                               | 5                     | \$15,884            | 0                    | \$0                | 1  | \$1,035                                  |
| IRON           | 1                            | \$60                    | 78                                       | \$29,277                               | 3                     | \$8,850             | 0                    | \$0                | 4  | \$4,159                                  |
| JACKSON        | 128                          | \$71,035                | 914                                      | \$401,616                              | 134                   | \$328,580           | 0                    | \$0                | 16   | \$26,779                                 |
| JASPER         | 24                           | \$24,933                | 378                                      | \$186,255                              | 35                    | \$119,993           | 0                    | \$0                | 1  | \$134                                    |
| JEFFERSON      | 27                           | \$16,046                | 274                                      | \$149,927                              | 28                    | \$72,556            | 0                    | \$0                | 2  | \$200                                    |
| JOHNSON        | 3                            | \$666                   | 89                                       | \$36,132                               | 0                     | \$0                 | 0                    | \$0                | 1  | \$1,790                                  |
| KNOX           | 0                            | \$0                     | 31                                       | \$5,577                                | 0                     | \$0                 | 0                    | \$0                | 1  | \$658                                    |
| LACLEDE        | 7                            | \$5,255                 | 135                                      | \$38,612                               | 8                     | \$16,157            | 0                    | \$0                | 0  | \$0                                      |
| LAFAYETTE      | 4                            | \$1,557                 | 76                                       | \$28,507                               | 10                    | \$19,064            | 124                  | \$1,078,120        | 1  | \$280                                    |
| LAWRENCE       | 14                           | \$4,447                 | 169                                      | \$64,962                               | 6                     | \$9,895             | 0                    | \$0                | 1  | \$1,890                                  |
| LEWIS          | 0                            | \$0                     | 68                                       | \$11,032                               | 1                     | \$406               | 0                    | \$0                | 0  | \$0                                      |
| LINCOLN        | 2                            | \$700                   | 55                                       | \$18,383                               | 11                    | \$28,944            | 0                    | \$0                | 1  | \$100                                    |

|                | HOME<br>HEALTH<br>RECIPIENTS | HOME HEALTH<br>PAYMENTS | HOMEMAKER/<br>RESPITE CARE<br>RECIPIENTS | HOMEMAKER/<br>RESPITE CARE<br>PAYMENTS | HOSPICE<br>RECIPIENTS | HOSPICE<br>PAYMENTS | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS | INDEPENDENT<br>LIVING WAIVER<br>RECIPIENTS |                                       |
|----------------|------------------------------|-------------------------|--|--|-----------------------|---------------------|----------------------|--------------------|--|---------------------------------------|
| LINN           | 3                            | \$1,211                 | 88                                       | \$22,857                               | 0                     | \$1,303-            | 0                    | \$0                | 0  | * -                                   |
| LIVINGSTON     | 3                            | \$744                   | 61                                       | \$10,385                               | 5                     | \$8,094             | 0                    | \$0                | 0  | \$0                                   |
| MCDONALD       | 6                            | \$3,329                 | 81                                       | \$38,590                               | 4                     | \$7,191             | 0                    | \$0                | 0  | \$0                                   |
| MACON          | 5                            | \$3,657                 | 99                                       | \$37,281                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| MADISON        | 8                            | \$7,486                 | 114                                      | \$58,183                               | 7                     | \$15,214            | 0                    | \$0                | 1  | \$560                                 |
| MARIES         | 2                            | \$669                   | 40                                       | \$11,332                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| MARION         | 6                            | \$2,771                 | 105                                      | \$36,267                               | 2                     | \$3,731             | 0                    | \$0                | 3  | \$1,778                               |
| MERCER         | 1                            | \$300                   | 38                                       | \$6,935                                | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| MILLER         | 4                            | \$988                   | 104                                      | \$24,212                               | 1                     | \$1,466             | 0                    | \$0                | 1  | \$3,776                               |
| MISSISSIPPI    | 0                            | \$0                     | 336                                      | \$185,555                              | 4                     | \$8,443             | 0                    | \$0                | 0  | \$0                                   |
| MONITEAU       | 1                            | \$1,018                 | 42                                       | \$8,670                                | 7                     | \$20,029            | 0                    | \$0                | 0  | \$0                                   |
| MONROE         | 0                            | \$0                     | 91                                       | \$36,403                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| MONTGOMERY     | 1                            | \$1,437                 | 54                                       | \$20,981                               | 3                     | \$4,074             | 0                    | \$0                | 0  | \$0                                   |
| MORGAN         | 3                            | \$2,313                 | 78                                       | \$26,064                               | 2                     | \$5,809             | 0                    | \$0                | 1  | \$478                                 |
| NEW MADRID     | 7                            | \$10,220                | 486                                      | \$253,047                              | 2                     | \$3,161             | 0                    | \$0                | 3  | \$2,675                               |
| NEWTON         | 8                            | \$2,564                 | 104                                      | \$44,736                               | 22                    | \$67,869            | 0                    | \$0                | 0  | \$0                                   |
| NODAWAY        | 2                            | \$452                   | 60                                       | \$8,334                                | 1                     | \$2,259             | 0                    | \$0                | 1  | \$100                                 |
| OREGON         | 1                            | \$385                   | 151                                      | \$57,512                               | 1                     | \$314               | 0                    | \$0                | 3  | \$1,596                               |
| OSAGE          | 1                            | \$479                   | 30                                       | \$9,424                                | 1                     | \$1,888             | 0                    | \$0                | 0  | \$0                                   |
| OZARK          | 3                            | \$1,908                 | 68                                       | \$28,659                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| PEMISCOT       | 6                            | \$4,906                 | 559                                      | \$229,475                              | 7                     | \$26,455            | 0                    | \$0                | 1  | \$100                                 |
| PERRY          | 1                            | \$1,257                 | 78                                       | \$38,753                               | 5                     | \$10,025            | 0                    | \$0                | 1  | \$1,135                               |
| PETTIS         | 4                            | \$1,768                 | 127                                      | \$43,498                               | 0                     | \$0                 | 0                    | \$0                | 2  | \$2,911                               |
| PHELPS         | 13                           | \$7,305                 | 130                                      | \$39,821                               | 0                     | \$0                 | 0                    | \$0                | 3  | \$300                                 |
| PIKE           | 1                            | \$186                   | 93                                       | \$26,686                               | 4                     | \$9,337             | 0                    | \$0                | 0  | \$0                                   |
| PLATTE         | 4                            | \$1,467                 | 37                                       | \$12,075                               | 6                     | \$13,316            | 0                    | \$0                | 0  | \$0                                   |
| POLK           | 1                            | \$479                   | 75                                       | \$22,763                               | 5                     | \$20,270            | 0                    | \$0                | 1  | \$100                                 |
| PULASKI        | 10                           | \$23,175                | 111                                      | \$31,190                               | 0                     | \$0                 | 0                    | \$0                | 2  | \$3,654                               |
| PUTMAN         | 0                            | \$0                     | 27                                       | \$5,500                                | 0                     | \$0                 | 0                    | \$0                | 2  |                                       |
| RALLS          | 2                            | \$898                   | 38                                       | \$19,067                               | 0                     | \$0                 | 0                    | \$0                | 0  |                                       |
| RANDOLPH       | 3                            | \$1,731                 | 178                                      | \$70,981                               | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| RAY            | 1                            | \$1,158                 | 57                                       | \$11,511                               | 1                     | \$4,483             | 0                    | \$0                | 0  | · ·                                   |
| REYNOLDS       | 2                            | \$2,476                 | 108                                      | \$45,958                               | 0                     | \$0                 | 0                    | \$0                | 2  | · · · · · · · · · · · · · · · · · · · |
| RIPLEY         | 10                           | \$8,265                 | 397                                      | \$212.972                              | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |
| ST. CHARLES    | 15                           | \$7,860                 | 150                                      | \$100,896                              | 22                    | \$50,993            | 50                   | \$487,423          | 6  | ·                                     |
| ST. CLAIR      | 3                            | \$2,632                 | 55                                       | \$21.316                               | 1                     | \$1,720             | 0                    | \$0                | 1  | \$621                                 |
| ST. FRANCOIS   | 13                           | \$6,006                 | 337                                      | \$220,221                              | 32                    | \$79,603            | 0                    | \$0                | 5  | \$2,471                               |
| STE.GENEVIEVE  | 4                            | 1.                      | 53                                       | \$29,765                               |                       | 4                   | 0                    |                    | 1  | \$100                                 |
| ST. LOUIS      | 121                          | \$79,488                | 1,164                                    | \$694,619                              |                       | \$524,147           | 146                  | ·                  | 22   |                                       |
| SALINE         | 0                            | \$0                     | 131                                      | \$66,733                               |                       | \$0                 | 249                  | \$2,047,608        | 1  |                                       |
| SCHUYLER       | 0                            | \$0                     | 46                                       | \$13,062                               |                       | ·                   | 0                    | \$0                |  |                                       |
| SCOTLAND       | 1                            | \$603                   | 52                                       | \$18,140                               |                       | ·                   | 0                    | \$0                | 0  |                                       |
| SCOTT          | 7                            | \$2,813                 | 463                                      | \$252,534                              |                       | \$6,246             | 32                   | \$259,948          | 1  |                                       |
| SHANNON        | 4                            | \$2,451                 | 91                                       | \$33,375                               |                       | \$0,240             | 0                    | \$0                | 0  |                                       |
| SHELBY         | 2                            | \$973                   | 79                                       | \$22,609                               |                       | · ·                 | 0                    | \$0                | 0  | <u> </u>                              |
| STODDARD       | 11                           | \$2,457                 | 310                                      | \$181,997                              | 1                     | \$609               | 0                    | \$0                | 4  |                                       |
| STONE          | 10                           | \$4,211                 | 65                                       | \$31,485                               | 5                     | \$12,170            | 0                    | \$0                | 0  |                                       |
| SULLIVAN       | 2                            | \$1,030                 | 50                                       | \$10,116                               |                       | \$12,170            | 0                    | \$0                | 0  | · · · · · · · · · · · · · · · · · · · |
|                |                              |                         |  |  |                       | ·                   |                      |                    |  | ·                                     |
| TANEY          | 10                           | \$4,644<br>\$12,041     | 76<br>140                                | \$23,064<br>\$41,302                   |                       | \$28,385<br>\$6,519 | 0                    | \$0<br>\$0         | 1  | - :                                   |
|                |                              |                         |  |  |                       |                     |                      |                    |  | · · · · · · · · · · · · · · · · · · · |
| VERNON         | 2                            | \$825                   | 98                                       | \$29,702                               |                       | \$3,391             | 121                  | \$1,035,421        | 3  |                                       |
| WARREN         | 3                            | \$3,314                 | 77                                       | \$27,426                               |                       | \$3,825             | 0                    | \$0                | 0  | ·                                     |
| WASHINGTON     | 3                            | \$2,476                 | 181                                      | \$81,587                               | 4                     | \$12,060            | 0                    | \$0                | 0  | <u> </u>                              |
| WAYNE          | 6                            | \$4,676                 | 234                                      | \$158,842                              |                       | * -                 | 0                    | \$0                | 3  |                                       |
| WEBSTER        | 6                            | \$3,540                 | 108                                      | \$45,976                               |                       | . ,                 | 0                    | \$0                | 0  | ·                                     |
| WORTH          | 0                            | \$0                     | 18                                       | \$2,641                                | 0                     | * -                 | 0                    | \$0                | 0  |                                       |
| WRIGHT         | 10                           | \$4,015                 | 186                                      | \$50,651                               | 12                    | \$40,163            | 0                    | \$0                | 0  | * -                                   |
| ST. LOUIS CITY | 188                          | \$110,103               | 1,746                                    | \$1,013,761                            | 44                    | \$174,239           | 350                  | \$2,815,116        |  |                                       |
| INVALID COUNTY | 0                            | \$0                     | 0  | \$0                                    | 0                     | \$0                 | 0                    | \$0                | 0  | \$0                                   |

|                | INPATIENT<br>HOSPITAL<br>RECIPIENTS | INPATIENT<br>HOSPITAL<br>PAYMENTS | LAB & X-RAY<br>SERVICES<br>RECIPIENTS | LAB & X-RAY<br>SERVICES<br>PAYMENTS | MANAGED<br>CARE<br>RECIPIENTS | MANAGED<br>CARE<br>PAYMENTS | MENTAL<br>HOSPITAL<br>RECIPIENTS | MENTAL<br>HOSPITAL<br>PAYMENTS | MENTAL HOSPITAL<br>TCM<br>RECIPIENTS | MENTAL HOSPITAL<br>TCM<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|--------------------------------------|------------------------------------|
| STATE TOTAL    | 15,482                              | \$45,524,851                      | 37,578                                | \$1,541,920                         | 439,911                       | \$59,987,000                | 12                               | \$22,697                       | 6,107                                | \$1,374,277                        |
| ADAIR          | 123                                 | \$222,211                         | 496                                   | \$19,341                            | 3                             | \$164                       | 0                                | \$0                            | 44                                   | \$6,059                            |
| ANDREW         | 44                                  | \$192,497                         | 92                                    | \$3,623                             | 0                             | \$0                         | 0                                | \$0                            | 22                                   | \$3,548                            |
| ATCHISON       | 40                                  | \$72,060                          | 47                                    | \$1,808                             | 9                             | \$410                       | 0                                | \$0                            | 10                                   | \$4,530                            |
| AUDRAIN        | 47                                  | \$59,712                          | 203                                   | \$6,644                             | 3,168                         | \$472,728                   | 0                                | \$0                            | 28                                   | \$6,744                            |
| BARRY          | 120                                 | \$179,174                         | 306                                   | \$11,996                            | 0                             | \$0                         | 0                                | \$0                            | 57                                   | \$14,472                           |
| BARTON         | 56                                  | \$118,252                         | 165                                   | \$6,570                             | 2                             | \$34                        | 0                                | \$0                            | 6                                    | \$515                              |
| BATES          | 101                                 | \$164,416                         | 182                                   | \$8,618                             | 14                            | \$1,710                     | 0                                | \$0                            | 25                                   | \$5,727                            |
| BENTON         | 73                                  | \$241,366                         | 345                                   | \$12,100                            | 55                            | \$4,425                     | 0                                | \$0                            | 21                                   | \$4,279                            |
| BOLLINGER      | 43                                  | \$127,324                         | 184                                   | \$9,090                             | 2                             | \$94                        | 0                                | \$0                            | 2                                    | \$33                               |
| BOONE          | 251                                 | \$646,783                         | 591                                   | \$28,958                            | 14,890                        | \$2,263,499                 | 1                                | \$1,272                        | 100                                  | \$5,738                            |
| BUCHANAN       | 313                                 | \$1,157,686                       | 1,114                                 | \$49,617                            | 40                            | \$3,908                     | 0                                | \$0                            | 330                                  | \$38,470                           |
| BUTLER         | 328                                 | \$666,410                         | 1,041                                 | \$38,103                            | 9                             | \$506                       | 0                                | \$0                            | 126                                  | \$17,147                           |
| CALDWELL       | 31                                  | \$122,775                         | 106                                   | \$5,632                             | 3                             | \$295                       | 0                                | \$0                            | 14                                   | \$1,960                            |
| CALLAWAY       | 92                                  | \$398,241                         | 272                                   | \$10,227                            | 5,060                         | \$760,898                   | 0                                | \$0                            | 22                                   | \$9,276                            |
| CAMDEN         | 60                                  | \$129,031                         | 156                                   | \$8,889                             | 4,635                         | \$685,307                   | 0                                | \$0                            | 28                                   | \$8,731                            |
| CAPE GIRARDEAU | 220                                 | \$565,422                         | 875                                   | \$36,391                            | 17                            | \$2,716                     | 0                                | \$0                            | 9                                    | \$2,540                            |
| CARROLL        | 59                                  | \$182,918                         | 92                                    | \$4,924                             | 13                            | \$619                       | 0                                | \$0                            | 22                                   | \$1,803                            |
| CARTER         | 43                                  | \$79,435                          | 179                                   | \$7,950                             | 1                             | \$124                       | 0                                | \$0                            | 5                                    | \$788                              |
| CASS           | 88                                  | \$271,380                         | 303                                   | \$11,976                            | 7,403                         | \$1,045,364                 | 0                                | \$0                            | 29                                   | \$7,092                            |
| CEDAR          | 71                                  | \$122,810                         | 127                                   | \$4,870                             | 15                            | \$927                       | 0                                | \$0                            | 18                                   | \$4,949                            |
| CHARITON       | 20                                  | \$90,033                          | 94                                    | \$3,178                             | 769                           | \$107,441                   | 0                                | \$0                            | 3                                    | \$504                              |
| CHRISTIAN      | 177                                 | \$414,340                         | 543                                   | \$24,362                            | 8                             | \$1,363                     | 0                                | \$0                            | 34                                   | \$11,293                           |
| CLARK          | 32                                  | \$38,566                          | 46                                    | \$1,100                             | 0                             | \$0                         | 0                                | \$0                            | 7                                    | \$1,927                            |
| CLAY           | 182                                 | \$596,651                         | 417                                   | \$18,611                            | 13,485                        | \$1,989,077                 | 0                                | \$0                            | 158                                  | \$37,029                           |
| CLINTON        | 47                                  | \$154,162                         | 138                                   | \$5,640                             | 22                            | \$1,846                     | 0                                | \$0                            | 20                                   | \$2,234                            |
| COLE           | 70                                  | \$249,221                         | 334                                   | \$14,692                            | 6,414                         | \$980,277                   | 1                                | \$604                          | 58                                   | \$11,286                           |
| COOPER         | 22                                  | \$46,976                          | 90                                    | \$4,458                             | 1,757                         | \$261,682                   | 2                                | \$614                          | 16                                   | \$533                              |
| CRAWFORD       | 80                                  | \$206,130                         | 261                                   | \$10,327                            | 52                            | \$3,760                     | 0                                | \$0                            | 35                                   | \$6,530                            |
| DADE           | 30                                  | \$68,680                          | 70                                    | \$2,875                             | 0                             | \$0                         | 0                                | \$0                            | 4                                    | \$1,993                            |
| DALLAS         | 87                                  | \$310,794                         | 167                                   | \$5,433                             | 5                             | \$453                       | 0                                | \$0                            | 9                                    | \$3,143                            |
| DAVIESS        | 33                                  | \$50,998                          | 87                                    | \$3,407                             | 0                             | \$0                         | 0                                | \$0                            | 23                                   | \$3,110                            |
| DEKALB         | 30                                  | \$53,624                          | 105                                   | \$3,731                             | 2                             | \$68                        | 0                                | \$0                            | 18                                   | \$2,650                            |
| DENT           | 83                                  | \$215,287                         | 119                                   | \$3,495                             | 8                             | \$588                       | 0                                | \$0                            | 13                                   | \$4,577                            |
| DOUGLAS        | 39                                  | \$91,964                          | 248                                   | \$9,616                             | 0                             | \$0                         | 0                                | \$0                            | 3                                    | \$186                              |
| DUNKLIN        | 403                                 | \$754,557                         | 634                                   | \$22,931                            | 5                             | \$497                       | 0                                | \$0                            | 41                                   | \$8,603                            |
| FRANKLIN       | 94                                  | \$360,342                         | 431                                   | \$15,235                            | 9,176                         | \$1,220,263                 | 0                                | \$0                            | 75                                   | \$9,264                            |
| GASCONADE      | 18                                  | \$86,200                          | 85                                    | \$2,579                             | 1,439                         | \$215,420                   | 0                                | \$0                            | 17                                   | \$4,336                            |
| GENTRY         | 36                                  | \$56,980                          | 64                                    | \$1,879                             | 0                             | \$0                         | 0                                | \$0                            | 6                                    | \$799                              |
| GREENE         | 929                                 | \$2,582,704                       | 2,782                                 | \$104,885                           | 35                            | \$1,580                     | 0                                | \$0                            | 128                                  | \$28,180                           |
| GRUNDY         | 110                                 | \$72,535                          | 73                                    | \$3,780                             | 6                             | \$173                       | 0                                | \$0                            | 62                                   | \$7,592                            |
| HARRISON       | 57                                  | \$89,517                          | 84                                    | \$3,708                             | 2                             | \$209                       | 0                                | \$0                            | 25                                   | \$2,508                            |
| HENRY          | 49                                  | \$178,513                         | 281                                   | \$9,283                             | 3,242                         | \$450,436                   | 0                                | \$0                            | 32                                   | \$12,012                           |
| HICKORY        | 42                                  | \$88,932                          | 143                                   | \$5,062                             | 17                            | \$1,134                     | 0                                | \$0                            | 3                                    | \$405                              |
| HOLT           | 21                                  | \$13,974                          | 40                                    | \$1,280                             | 0                             | \$0                         | 0                                | \$0                            | 4                                    | \$876                              |
| HOWARD         | 21                                  | \$50,888                          | 92                                    | \$4,057                             | 1,246                         | \$190,568                   | 0                                | \$0                            | 12                                   | \$708                              |
| HOWELL         | 176                                 | \$309,196                         | 571                                   | \$21,896                            | 2                             | \$339                       | 0                                | \$0                            | 30                                   | \$2,081                            |
| IRON           | 52                                  | \$247,950                         | 209                                   | \$7,994                             | 27                            | \$1,512                     | 0                                | \$0                            | 37                                   | \$3,913                            |
| JACKSON        | 1,282                               | \$4,379,351                       | 2,018                                 | \$100,420                           | 96,912                        | \$13,783,197                | 0                                | \$0                            | 247                                  | \$88,802                           |
| JASPER         | 674                                 | \$1,456,532                       | 1,690                                 | \$62,050                            | 10                            | \$1,209                     | 0                                | \$0                            | 184                                  | \$32,302                           |
| JEFFERSON      | 222                                 | \$816,311                         | 923                                   | \$35,360                            | 18,345                        | \$2,470,089                 | 0                                | \$0                            | 180                                  | \$12,819                           |
| JOHNSON        | 62                                  | \$129,361                         | 295                                   | \$10,836                            | 4,561                         | \$646,626                   | 0                                | \$0                            | 49                                   | \$12,491                           |
| KNOX           | 16                                  | \$47,378                          | 75                                    | \$2,912                             | 1                             | \$83                        | 0                                | \$0                            | 4                                    | \$471                              |
| LACLEDE        | 241                                 | \$489,979                         | 210                                   | \$8,083                             | 3                             | \$152                       | 0                                | \$0                            | 44                                   | \$16,575                           |
| LAFAYETTE      | 55                                  | \$121,135                         | 131                                   | \$6,463                             | 3,862                         | \$544,611                   | 0                                | \$0                            | 45                                   | \$12,330                           |
| LAWRENCE       | 171                                 | \$505,199                         | 336                                   | \$11,165                            | 9                             |                             | 0                                | \$0                            | 51                                   | \$15,118                           |
| LEWIS          | 35                                  | \$30,118                          |                                       | \$2,147                             | 2                             |                             | 0                                | \$0                            | 6                                    | \$1,007                            |
| LINCOLN        | 87                                  | \$290,804                         | 145                                   | \$6,452                             | 5,638                         | ·                           | 0                                | \$0                            | 126                                  | \$17,261                           |

 ${\tt NOTE: COUNTY \, REPRESENTS \, WHERE \, THE \, RECIPIENT \, LIVES, \, NOT \, NECESSARILY \, WHERE \, THE \, SERVICE \, WAS \, PROVIDED.}$ 

|                | INPATIENT<br>HOSPITAL<br>RECIPIENTS | INPATIENT<br>HOSPITAL<br>PAYMENTS | LAB & X-RAY<br>SERVICES<br>RECIPIENTS | LAB & X-RAY<br>SERVICES<br>PAYMENTS | MANAGED<br>CARE<br>RECIPIENTS | MANAGED<br>CARE<br>PAYMENTS | MENTAL<br>HOSPITAL<br>RECIPIENTS | MENTAL<br>HOSPITAL<br>PAYMENTS | MENTAL HOSPITAL<br>TCM<br>RECIPIENTS | MENTAL HOSPITAL<br>TCM<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|-------------------------------|-----------------------------|----------------------------------|--------------------------------|--------------------------------------|------------------------------------|
| LINN           | 73                                  | \$95,642                          | 147                                   | \$7,361                             | 13                            | \$1,426                     | 0                                | \$0                            | 29                                   | \$4,643                            |
| LIVINGSTON     | 67                                  | \$152,545                         | 145                                   | \$4,930                             | 6                             | \$703                       | 0                                | \$0                            | 74                                   | \$7,424                            |
| MCDONALD       | 128                                 | \$216,006                         | 438                                   | \$15,775                            | 5                             | \$400                       | 0                                | \$0                            | 9                                    | \$810                              |
| MACON          | 78                                  | \$216,415                         | 215                                   | \$9,709                             | 5                             | \$466                       | 0                                | \$0                            | 11                                   | \$2,670                            |
| MADISON        | 63                                  | \$97,399                          | 155                                   | \$7,543                             | 20                            | \$1,005                     | 0                                | \$0                            | 3                                    | \$248                              |
| MARIES         | 23                                  | \$88,984                          | 123                                   | \$5,752                             | 14                            | \$604                       | 0                                | \$0                            | 11                                   | \$2,405                            |
| MARION         | 138                                 | \$377,266                         | 267                                   | \$11,730                            | 14                            | \$1,087                     | 0                                | \$0                            | 88                                   | \$13,706                           |
| MERCER         | 24                                  | \$31,043                          | 25                                    | \$528                               | 0                             | \$0                         | 0                                | \$0                            | 5                                    | \$883                              |
| MILLER         | 42                                  | \$95.006                          | 162                                   | \$8,621                             | 3,925                         | \$580.881                   | 0                                | \$0                            | 22                                   | \$3,858                            |
| MISSISSIPPI    | 137                                 | \$312,102                         | 272                                   | \$11,149                            | 10                            | \$256                       | 0                                | \$0                            | 24                                   | \$6,351                            |
| MONITEAU       | 15                                  | \$17,023                          | 63                                    | \$1,993                             | 1,442                         | \$211,003                   | 0                                | \$0                            | 19                                   | \$982                              |
| MONROE         | 19                                  | \$58,495                          | 47                                    | \$1,280                             | 1,132                         | \$165,431                   | 0                                | \$0                            |                                      | \$803                              |
| MONTGOMERY     | 26                                  | \$69,069                          | 108                                   | \$3,469                             | 1,582                         | \$230,422                   | 0                                | \$0                            | 12                                   | \$3,689                            |
| MORGAN         | 39                                  | \$135,957                         | 135                                   | \$5,875                             | 3,080                         | \$448,053                   | 0                                | \$0                            | 10                                   | \$1,548                            |
| NEW MADRID     | 168                                 | \$391.047                         | 271                                   | \$11,537                            | 2                             | \$264                       | 0                                | \$0                            | 35                                   | \$6.497                            |
| NEWTON         | 232                                 | \$670.620                         | 650                                   | \$20,220                            | 1                             | \$82                        | 0                                | \$0                            | 36                                   | \$4,665                            |
| NODAWAY        | 55                                  | \$186,976                         | 45                                    | \$1,418                             | 2                             | \$190                       | 0                                | \$0                            | 17                                   | \$3,143                            |
| OREGON         | 50                                  | \$85,416                          | 172                                   | \$7,083                             | 10                            | \$190<br>\$590              | 0                                | \$0<br>\$0                     | 3                                    | \$3,143                            |
| OSAGE          | 7                                   | . ,                               |                                       | . ,                                 |                               | \$164.616                   | 0                                | \$0<br>\$0                     | 13                                   | ,                                  |
| OSAGE          | 56                                  | \$24,174<br>\$91,320              | 48<br>148                             | \$1,976<br>\$6,516                  | 1,080                         | \$164,616                   | 0                                | \$0<br>\$0                     | 6                                    | \$1,694<br>\$226                   |
| PEMISCOT       | 237                                 | \$470.607                         | 428                                   | \$16,265                            | 4                             | \$175                       | 0                                | \$0<br>\$0                     | 16                                   | \$2,497                            |
|                |                                     | * -,                              |                                       |                                     |                               | · ·                         |                                  | * -                            |                                      | . /                                |
| PERRY          | 88                                  | \$336,672                         | 73                                    | \$2,817                             | 12                            | \$633                       | 0                                | \$0                            | 0                                    | \$11-                              |
| PETTIS         | 91                                  | \$321,683                         | 334                                   | \$12,327                            | 5,450                         | \$815,223                   | 0                                | \$0                            | 206                                  | \$106,758                          |
| PHELPS         | 164                                 | \$525,409                         | 260                                   | \$12,456                            | 37                            | \$1,960                     | 0                                | \$0                            | 64                                   | \$18,221                           |
| PIKE           | 66                                  | \$201,552                         | 156                                   | \$7,817                             | 22                            | \$1,789                     | 0                                | \$0                            | 3                                    | \$1,164                            |
| PLATTE         | 54                                  | \$239,833                         | 131                                   | \$7,313                             | 3,955                         | \$558,764                   | 0                                | \$0                            | 49                                   | \$10,906                           |
| POLK           | 115                                 | \$295,205                         | 415                                   | \$16,565                            | 10                            | \$973                       | 0                                | \$0                            | 12                                   | \$1,752                            |
| PULASKI        | 131                                 | \$289,617                         | 199                                   | \$8,928                             | 19                            | \$955                       | 1                                | \$21                           | 29                                   | \$15,961                           |
| PUTMAN         | 31                                  | \$26,366                          | 130                                   | \$3,652                             | 1                             | \$162                       | 0                                | \$0                            | 11                                   | \$2,748                            |
| RALLS          | 25                                  | \$27,207                          | 53                                    | \$2,101                             | 8                             | \$451                       | 0                                | \$0                            | 5                                    | \$1,310                            |
| RANDOLPH       | 86                                  | \$222,524                         | 353                                   | \$14,477                            | 4,041                         | \$618,771                   | 0                                | \$0                            | 34                                   | \$2,621                            |
| RAY            | 39                                  | \$84,071                          | 138                                   | \$4,928                             | 2,249                         | \$313,531                   | 0                                | \$0                            | 17                                   | \$6,300                            |
| REYNOLDS       | 50                                  | \$156,963                         | 104                                   | \$6,258                             | 12                            | \$653                       | 0                                | \$0                            | 8                                    | \$1,559                            |
| RIPLEY         | 133                                 | \$148,480                         | 286                                   | \$9,861                             | 0                             | \$0                         | 0                                | \$0                            | 29                                   | \$4,011                            |
| ST. CHARLES    | 163                                 | \$529,518                         | 341                                   | \$14,811                            | 16,374                        | \$2,170,684                 | 0                                | \$0                            | 173                                  | \$26,875                           |
| ST. CLAIR      | 43                                  | \$98,109                          | 117                                   | \$3,584                             | 1,447                         | \$191,620                   | 0                                | \$0                            | 15                                   | \$5,563                            |
| ST. FRANCOIS   | 141                                 | \$454,282                         | 297                                   | \$11,600                            | 8,770                         | \$1,162,111                 | 0                                | \$0                            | 239                                  | \$39,832                           |
| STE.GENEVIEVE  | 9                                   | \$11,231                          | 74                                    | \$4,213                             | 1,731                         | \$222,941                   | 0                                | \$0                            | 6                                    | \$1,975                            |
| ST. LOUIS      | 1,218                               | \$4,977,845                       | 2,380                                 | \$105,984                           | 84,867                        | \$10,764,599                | 0                                | \$0                            | 912                                  | \$190,873                          |
| SALINE         | 69                                  | \$112,236                         | 186                                   | \$8,361                             | 3,308                         | \$495,428                   | 7                                | \$20,186                       | 118                                  | \$38,880                           |
| SCHUYLER       | 27                                  | \$60,287                          | 87                                    | \$3,275                             | 0                             | \$0                         | 0                                | \$0                            | 0                                    | \$0                                |
| SCOTLAND       | 26                                  | \$64,388                          | 28                                    | \$884                               | 0                             | \$0                         | 0                                | \$0                            | 2                                    | \$569                              |
| SCOTT          | 335                                 | \$819,060                         | 543                                   | \$21,511                            | 12                            | \$852                       | 0                                | \$0                            | 95                                   | \$19,206                           |
| SHANNON        | 60                                  | \$140,562                         | 130                                   | \$4,815                             | 6                             | \$560                       | 0                                | \$0                            | 1                                    | \$0                                |
| SHELBY         | 32                                  | \$233,412                         | 97                                    | \$2,731                             | 5                             | \$743                       | 0                                | \$0                            | 3                                    | \$1,128                            |
| STODDARD       | 183                                 | \$353,248                         | 601                                   | \$21,909                            | 5                             | \$180                       | 0                                | \$0                            | 34                                   | \$6,734                            |
| STONE          | 139                                 | \$466,188                         | 329                                   | \$14,728                            | 3                             | \$520                       | 0                                | \$0                            | 19                                   | \$3,694                            |
| SULLIVAN       | 40                                  | \$94,777                          | 116                                   | \$4,377                             | 5                             | \$498                       | 0                                | \$0                            | 10                                   | \$2,073                            |
| TANEY          | 221                                 | \$485,768                         | 503                                   | \$25,078                            | 3                             | \$329                       | 0                                | \$0                            | 26                                   | \$6,114                            |
| TEXAS          | 101                                 | \$277,222                         | 230                                   | \$7,806                             | 9                             | \$476                       | 0                                | \$0                            | 4                                    | \$580                              |
| VERNON         | 125                                 | \$239,757                         | 269                                   | \$13,042                            | 8                             | \$405                       | 0                                | \$0                            | 17                                   | \$11,348                           |
| WARREN         | 31                                  | \$93,356                          | 105                                   | \$4,464                             | 2,717                         | \$353,355                   |                                  | \$0                            | 35                                   | \$8,102                            |
| WASHINGTON     | 75                                  | \$150,782                         | 163                                   | \$6,661                             | 4,854                         | \$637,763                   |                                  | \$0                            | 53                                   | \$9,943                            |
| WAYNE          | 105                                 | \$235,444                         | 322                                   | \$14,391                            | 11                            | \$658                       |                                  | \$0                            | 27                                   | \$5,157                            |
| WEBSTER        | 130                                 | \$302,162                         | 368                                   | \$16,948                            | 3                             | \$588                       | 0                                | \$0                            | 12                                   | \$2,613                            |
| WORTH          | 11                                  | \$24,604                          | 20                                    | \$574                               | 3                             | \$253                       | 0                                | \$0                            | 4                                    | \$1,106                            |
| WRIGHT         | 106                                 | \$197,774                         | 338                                   | \$14,264                            | 1                             | \$70                        | 0                                |                                |                                      | \$33                               |
| ST. LOUIS CITY | 1,351                               | \$6,837,023                       | 2,254                                 | \$96,621                            |                               | \$11,017,652                | 0                                | ·                              | 648                                  | \$224,686                          |
| INVALID COUNTY | 3                                   | \$41,340                          | 2,234                                 | \$349                               | 39                            | \$4,976                     |                                  |                                |                                      | \$3,150                            |
| "AAVEID COOMIT | <u> </u>                            | φ41,340                           | ٥                                     | φ349                                | 39                            | φ4,970                      |                                  | μ Φ0                           | <u> </u>                             | φ3,150                             |

|                | MR/DD<br>WAIVER<br>RECIPIENTS | MR/DD<br>WAIVER<br>PAYMENTS | NON-EMERG.<br>TRANSPORT.<br>RECIPIENTS | NON-EMERG.<br>TRANSPORT.<br>PAYMENTS | NON-PART.<br>PROVIDERS<br>RECIPIENTS | NON-PART.<br>PROVIDERS<br>PAYMENT | NURSE<br>PRACTITIONER<br>RECIPIENTS | NURSE<br>PRACTITIONER<br>PAYMENTS     | NURSING<br>FACILITY<br>RECIPIENTS | NURSING<br>FACILITY<br>PAYMENTS |
|----------------|-------------------------------|-----------------------------|--|--------------------------------------|--------------------------------------|-----------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|---------------------------------|
| STATE TOTAL    | 6,915                         | \$22,154,068                | 13,177                                 | \$3,685,754                          | 575                                  | \$11,219                          | 3,818                               | \$124,666                             | 27,646                            | \$59,835,917                    |
| ADAIR          | 117                           | \$399,137                   | 41                                     | \$13,249                             | 0                                    | \$0                               | 91                                  | \$4,451                               | 141                               | \$284,629                       |
| ANDREW         | 15                            | \$49,857                    | 24                                     | \$8,773                              | 0                                    | \$0                               | 2                                   | \$61                                  | 117                               | \$251,467                       |
| ATCHISON       | 10                            | \$28,325                    | 13                                     | \$6,394                              | 1                                    | \$8                               | 4                                   | \$113                                 | 60                                | \$122,523                       |
| AUDRAIN        | 55                            | \$127,592                   | 57                                     | \$25,779                             | 0                                    | \$0                               | 0                                   | \$0                                   | 122                               | \$286,488                       |
| BARRY          | 38                            | \$181,994                   | 137                                    | \$42,286                             | 2                                    | \$217-                            | 34                                  | \$1,024                               | 171                               | \$342,263                       |
| BARTON         | 22                            | \$58,318                    | 39                                     | \$7,942                              | 3                                    | \$218                             | 47                                  | \$1,383                               | 58                                | \$99,629                        |
| BATES          | 13                            | \$33,675                    | 35                                     | \$8,848                              | 5                                    | \$104-                            | 4                                   | \$55                                  | 138                               | \$295,549                       |
| BENTON         | 38                            | \$48,554                    | 96                                     | \$28,807                             | 5                                    | \$362                             | 28                                  | \$2,941                               | 137                               | \$234,376                       |
| BOLLINGER      | 24                            | \$24,576                    | 47                                     | \$19,774                             | 0                                    | \$5-                              | 39                                  | \$1,430                               | 63                                | \$126,770                       |
| BOONE          | 279                           | \$867,474                   | 237                                    | \$79,371                             | 16                                   | \$481                             | 59                                  | \$2,056                               | 356                               | \$809,215                       |
| BUCHANAN       | 159                           | \$844,369                   | 193                                    | \$84,425                             | 3                                    | \$977                             | 8                                   | \$315                                 | 409                               | \$876,825                       |
| BUTLER         | 107                           | \$298,474                   | 203                                    | \$65,945                             | 8                                    | \$260                             | 131                                 | \$3,920                               | 344                               | \$630,386                       |
| CALDWELL       | 2                             | \$3,207                     | 29                                     | \$12,275                             | 2                                    | \$13                              | 3                                   | \$72                                  | 51                                | \$153,749                       |
| CALLAWAY       | 38                            | \$99,610                    | 120                                    | \$34,575                             | 2                                    | \$23                              | 15                                  | \$179                                 | 158                               | \$319,057                       |
| CAMDEN         | 41                            | \$137.025                   | 56                                     | \$19,606                             | 3                                    | \$96                              | 9                                   | \$282                                 | 133                               | \$303,351                       |
| CAPE GIRARDEAU | 106                           | \$275.252                   | 146                                    | \$44,059                             | 3                                    | \$718-                            | 123                                 | \$4,794                               | 436                               | \$854,070                       |
| CARROLL        | 23                            | \$53,743                    | 44                                     | \$19,606                             | 1                                    | \$710-                            | 3                                   | \$112                                 | 77                                | \$157,327                       |
| CARROLL        | 8                             | \$14,637                    | 64                                     | \$19,606                             | 3                                    | \$32                              | 14                                  | \$231                                 | 34                                | \$65,691                        |
| CASS           | 89                            | \$277,468                   | 118                                    | \$26,443                             | 17                                   | \$1,388                           | 25                                  | \$362                                 | 417                               | \$1,029,493                     |
| CEDAR          | 31                            | \$111,540                   | 75                                     | \$17,401                             | 4                                    | \$553                             | 28                                  | \$1,078                               | 100                               | \$1,029,493                     |
|                |                               | . ,                         |  |                                      |                                      |                                   | 9                                   |                                       |                                   |                                 |
| CHARITON       | 12                            | \$7,173                     | 33                                     | \$11,311                             | 1                                    | \$23                              |                                     | \$158                                 | 141                               | \$270,796                       |
| CHRISTIAN      | 33                            | \$108,112                   | 75                                     | \$25,123                             | 3                                    | \$94-                             | 55                                  | \$1,506                               | 130                               | \$250,400                       |
| CLARK          | 2                             | \$2,178                     | 14                                     | \$6,702                              | 0                                    | \$0                               | 11                                  | \$438                                 | 64                                | \$137,902                       |
| CLAY           | 184                           | \$650,006                   | 152                                    | \$33,190                             | 4                                    | \$109-                            | 9                                   | \$451                                 | 679                               | \$1,418,744                     |
| CLINTON        | 17                            | \$54,041                    | 23                                     | \$8,799                              | 1                                    | \$59                              | 0                                   | \$0                                   | 172                               | \$305,972                       |
| COLE           | 115                           | \$252,513                   | 119                                    | \$36,808                             | 9                                    | \$298-                            | 21                                  | \$670                                 | 254                               | \$440,093                       |
| COOPER         | 44                            | \$121,452                   | 34                                     | \$13,193                             | 1                                    | \$33                              | 14                                  | \$482                                 | 133                               | \$289,253                       |
| CRAWFORD       | 9                             | \$16,232                    | 108                                    | \$32,260                             | 0                                    | \$0                               | 20                                  | \$374                                 | 159                               | \$372,167                       |
| DADE           | 3                             | \$7,455                     | 27                                     | \$8,367                              | 1                                    | \$11                              | 5                                   | \$141                                 | 83                                | \$158,514                       |
| DALLAS         | 16                            | \$33,419                    | 83                                     | \$26,075                             | 2                                    | \$63                              | 16                                  | \$383                                 | 101                               | \$195,990                       |
| DAVIESS        | 4                             | \$3,934                     | 19                                     | \$3,468                              | 0                                    | \$0                               | 2                                   | \$58                                  | 35                                | \$69,271                        |
| DEKALB         | 5                             | \$2,322                     | 21                                     | \$12,970                             | 2                                    | \$187                             | 1                                   | \$18                                  | 76                                | \$137,187                       |
| DENT           | 33                            | \$45,529                    | 79                                     | \$23,137                             | 0                                    | \$0                               | 10                                  | \$552                                 | 107                               | \$218,086                       |
| DOUGLAS        | 10                            | \$29,780                    | 70                                     | \$19,758                             | 2                                    | \$267                             | 24                                  | \$610                                 | 52                                | \$107,032                       |
| DUNKLIN        | 60                            | \$88,002                    | 298                                    | \$81,708                             | 3                                    | \$12-                             | 33                                  | \$1,841                               | 459                               | \$948,794                       |
| FRANKLIN       | 91                            | \$216,450                   | 189                                    | \$61,933                             | 9                                    | \$28                              | 13                                  | \$200                                 | 501                               | \$989,279                       |
| GASCONADE      | 13                            | \$20,523                    | 24                                     | \$5,832                              | 0                                    | \$0                               | 11                                  | \$173                                 | 173                               | \$363,090                       |
| GENTRY         | 41                            | \$118,872                   | 19                                     | \$16,647                             | 0                                    | \$0                               | 0                                   | \$0                                   | 85                                | \$171,354                       |
| GREENE         | 315                           | \$1,087,489                 | 599                                    | \$176,556                            | 100                                  | \$1,880                           | 298                                 | \$9,955                               | 1,059                             | \$2,226,765                     |
| GRUNDY         | 13                            | \$26,340                    | 37                                     | \$13,398                             | 0                                    | \$0                               | 4                                   | \$89                                  | 111                               | \$217,369                       |
| HARRISON       | 33                            | \$82,865                    | 24                                     | \$4,969                              | 0                                    | \$0                               | 2                                   | \$13                                  | 118                               | \$272,878                       |
| HENRY          | 32                            | \$94,230                    | 72                                     | \$25,371                             | 5                                    | \$584                             | 18                                  | \$625                                 | 162                               | \$317,898                       |
| HICKORY        | 11                            | \$25,708                    | 39                                     | \$10,300                             |                                      | \$20                              | 16                                  | \$1,021                               | 80                                | \$149,300                       |
| HOLT           | 0                             | \$0                         | 11                                     | \$3,579                              |                                      | \$0                               | 1                                   | \$70                                  | 52                                | \$99,817                        |
| HOWARD         | 43                            | \$140,402                   | 23                                     | \$7,291                              | 0                                    | \$0                               | 26                                  | \$698                                 | 65                                | \$131,224                       |
| HOWELL         | 47                            | \$120,373                   | 201                                    | \$52,253                             | 9                                    | \$225                             | 160                                 | \$3,907                               | 389                               | \$868,551                       |
| IRON           | 34                            | \$57,510                    | 54                                     | \$12,367                             | 0                                    | \$0                               | 15                                  | \$639                                 | 128                               |                                 |
| JACKSON        | 894                           | \$2,883,479                 | 1,306                                  | \$253,431                            | 34                                   | \$2,581                           | 214                                 | \$7,010                               | 2,932                             | · ' /                           |
| JASPER         | 206                           | \$668,487                   | 296                                    | \$89,214                             |                                      | \$1,787-                          | 330                                 | \$9,182                               | 482                               | \$990,982                       |
| JEFFERSON      | 127                           | \$332,916                   | 400                                    | \$94,573                             |                                      | \$1,588                           | 46                                  | \$1,775                               | 771                               | \$1,640,385                     |
| JOHNSON        | 41                            | \$175,446                   | 85                                     | \$94,573<br>\$24,542                 |                                      | \$1,588                           | 24                                  | \$1,775                               |                                   | \$358,091                       |
|                |                               |                             |  |                                      | -                                    |                                   |                                     |                                       | -                                 |                                 |
| KNOX           | 1                             | \$1,902                     | 6                                      | \$898                                |                                      | \$0                               | 5                                   | · · · · · · · · · · · · · · · · · · · | 26                                |                                 |
| LACLEDE        | 42                            | \$89,792                    | 96                                     | \$33,697                             | 24                                   | \$178                             | 25                                  | \$1,095                               | 141                               | \$286,717                       |
| LAFAYETTE      | 107                           | \$349,418                   | 37                                     | \$16,921                             | 3                                    | \$55                              | 13                                  |                                       | 176                               | . ,                             |
| LAWRENCE       | 36                            | \$99,240                    | 106                                    | \$33,507                             | 3                                    | \$89                              | 44                                  | \$1,605                               | 200                               |                                 |
| LEWIS          | 8                             | \$6,935                     | 24                                     | \$11,346                             |                                      | \$0                               | 11                                  | \$385                                 | 110                               | \$255,760                       |
| LINCOLN        | 55                            | \$331,052                   | 88                                     | \$31,149                             | 8                                    | \$251                             | 1                                   | \$70                                  | 194                               | \$390,489                       |

|                    | MR/DD<br>WAIVER<br>RECIPIENTS | MR/DD<br>WAIVER<br>PAYMENTS | NON-EMERG.<br>TRANSPORT.<br>RECIPIENTS | NON-EMERG.<br>TRANSPORT.<br>PAYMENTS | NON-PART.<br>PROVIDERS<br>RECIPIENTS | NON-PART.<br>PROVIDERS<br>PAYMENT | NURSE<br>PRACTITIONER<br>RECIPIENTS | NURSE<br>PRACTITIONER<br>PAYMENTS     | NURSING<br>FACILITY<br>RECIPIENTS | NURSING<br>FACILITY<br>PAYMENTS |
|--------------------|-------------------------------|-----------------------------|--|--------------------------------------|--------------------------------------|-----------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|---------------------------------|
| LINN               | 11                            | \$25,020                    | 77                                     | \$32,632                             | 0                                    | \$0                               | 32                                  | \$1,375                               | 103                               | \$200,427                       |
| LIVINGSTON         | 26                            | \$66,496                    | 72                                     | \$26,482                             | 0                                    | \$0                               | 41                                  | \$1,234                               | 150                               | \$349,396                       |
| MCDONALD           | 20                            | \$59,942                    | 51                                     | \$14,248                             | 0                                    | \$0                               | 28                                  | \$639                                 | 58                                | \$135,071                       |
| MACON              | 18                            | \$55,487                    | 61                                     | \$25,580                             | 0                                    | \$0                               | 33                                  | \$1,821                               | 165                               | \$370,537                       |
| MADISON            | 32                            | \$55,584                    | 62                                     | \$15,262                             | 0                                    | \$23-                             | 70                                  | \$2,874                               | 122                               | \$254,985                       |
| MARIES             | 6                             | \$14,340                    | 40                                     | \$11,893                             | 1                                    | \$25                              | 3                                   | \$55                                  | 44                                | \$86,564                        |
| MARION             | 123                           | \$282,839                   | 89                                     | \$21,744                             | 0                                    | \$0                               | 22                                  | \$632                                 | 329                               | \$726,277                       |
| MERCER             | 3                             | \$11,656                    | 11                                     | \$2,622                              | 0                                    | \$0                               | 2                                   | \$30                                  | 1                                 | \$420                           |
| MILLER             | 19                            | \$50,116                    | 53                                     | \$27,176                             | 2                                    | \$41-                             | 3                                   | \$58                                  | 105                               | \$202,903                       |
| MISSISSIPPI        | 5                             | \$13,561                    | 120                                    | \$29,795                             | 0                                    | \$96-                             | 11                                  | \$291                                 | 173                               | \$321,700                       |
| MONITEAU           | 12                            | \$35,638                    | 22                                     | \$9,221                              | 0                                    | \$0                               | 3                                   | \$49                                  | 102                               | \$212,043                       |
| MONROE             | 33                            | \$73,648                    | 12                                     | \$8,787                              | 2                                    | \$80                              | 5                                   | \$514                                 | 38                                | \$68,443                        |
| MONTGOMERY         | 13                            | \$30,851                    | 27                                     | \$7,699                              | 2                                    | \$11                              | 0                                   | \$21-                                 | 128                               | \$232,739                       |
| MORGAN             | 36                            | \$71,781                    | 62                                     | \$23,167                             | 1                                    | \$6                               | 1                                   | \$5                                   | 144                               | \$484,903                       |
| NEW MADRID         | 6                             | \$20,336                    | 189                                    | \$55,766                             | 0                                    | \$0                               | 19                                  | \$692                                 | 269                               | \$541,874                       |
| NEWTON             | 49                            | \$167,649                   | 87                                     | \$32,370                             | 0                                    | \$59-                             | 114                                 | \$3,358                               | 310                               | \$617,374                       |
| NODAWAY            | 46                            | \$122,763                   | 18                                     | \$6,460                              | 2                                    | \$58                              | 2                                   | \$98                                  | 120                               | \$283,253                       |
| OREGON             | 30                            | \$89,353                    | 72                                     | \$17,433                             | 17                                   | \$230                             | 26                                  | \$430                                 | 94                                | \$160,597                       |
| OSAGE              | 17                            | \$22.130                    | 17                                     | \$8,549                              | 0                                    | \$0                               | 0                                   | \$0                                   | 57                                | \$181.047                       |
| OZARK              | 4                             | \$16,975                    | 60                                     | \$18,066                             | 1                                    | \$18                              | 12                                  | \$148                                 | 57                                | \$122,729                       |
| PEMISCOT           | 4                             | \$14,272                    | 194                                    | \$67,333                             | 0                                    | \$0                               | 2                                   | \$21                                  | 123                               | \$278,449                       |
| PERRY              | 51                            | \$88,667                    | 47                                     | \$16,230                             | 2                                    | \$83-                             | 10                                  | \$220                                 | 122                               | \$275,434                       |
| PETTIS             | 115                           | \$308.072                   | 116                                    | \$28,863                             | 19                                   | \$698                             | 3                                   | \$57                                  | 280                               | \$605,489                       |
| PHELPS             | 101                           | \$198,789                   | 104                                    | \$23,600                             | 0                                    | \$0                               | 47                                  | \$761                                 | 228                               | \$451,209                       |
| PIKE               | 59                            | \$191,666                   | 53                                     | \$17,430                             | 1                                    | \$16                              | 5                                   | \$55                                  | 125                               | \$238,568                       |
| PLATTE             | 71                            | \$224,157                   | 57                                     | \$11.833                             | 1                                    | \$32-                             | 4                                   | \$297                                 | 200                               | \$475,218                       |
| POLK               | 60                            | \$154,175                   | 124                                    | \$27,688                             | 6                                    | \$262                             | 43                                  | \$2,284                               | 200                               | \$434,085                       |
| PULASKI            | 19                            | \$37,967                    | 115                                    | \$42,354                             | 8                                    | \$3,189-                          | 27                                  | \$939                                 | 134                               | \$249,168                       |
| PUTMAN             | 4                             | \$6.613                     | 6                                      | \$2.302                              | 1                                    | \$13                              | 5                                   | \$170                                 | 39                                | \$70.268                        |
| RALLS              | 21                            | \$40,473                    | 17                                     | \$4,590                              | 0                                    | \$13                              | 2                                   | \$170                                 | 36                                | \$81,512                        |
| RANDOLPH           | 22                            | \$106,801                   | 61                                     | \$26,509                             | 4                                    | \$195                             | 37                                  | \$2,014                               | 210                               | \$466,674                       |
| RAY                | 38                            | \$93,209                    | 57                                     | \$20,509                             | 0                                    | \$193                             | 1                                   | \$13                                  | 110                               | · '                             |
|                    | 13                            | . ,                         | 51                                     |                                      | 0                                    | \$0                               | 5                                   | ·                                     | 37                                | · ' '                           |
| REYNOLDS<br>RIPLEY | 24                            | \$23,423<br>\$53,243        | 129                                    | \$13,046<br>\$32,243                 | 28                                   | \$582                             | 16                                  | \$120<br>\$265                        | 92                                | \$69,016<br>\$179,060           |
|                    |                               | . ,                         |  |                                      |                                      |                                   |                                     | <u> </u>                              | -                                 | · ' '                           |
| ST. CHARLES        | 324                           | \$1,315,266                 | 183                                    | \$46,428                             | 11                                   | \$296                             | 34                                  | \$502                                 | 426                               | \$898,655                       |
| ST. CLAIR          | 6                             | \$8,202                     | 33                                     | \$11,949                             | 0                                    | \$0                               | 25                                  | \$659                                 | 65                                | \$136,595                       |
| ST. FRANCOIS       | 53                            | \$74,381                    | 203                                    | \$59,678                             | 5                                    | \$49                              | 49                                  | \$823                                 | 384                               | \$757,476                       |
| STE.GENEVIEVE      | 22                            | \$61,935                    | 15                                     |                                      |                                      |                                   |                                     |                                       | 74                                |                                 |
| ST. LOUIS          | 752                           | \$3,453,758                 | 1,125                                  | \$283,300                            |                                      | \$1,217                           | 265                                 |                                       | 3,998                             |                                 |
| SALINE             | 104                           | \$363,210                   | 89                                     | \$28,006                             |                                      | \$12                              | 24                                  |                                       | 173                               | \$350,503                       |
| SCHUYLER           | 3                             | \$2,049                     | 11                                     | \$5,781                              |                                      | \$0                               | 10                                  | · · · · · · · · · · · · · · · · · · · | 34                                | · · ·                           |
| SCOTLAND           | 0                             | \$0                         | 20                                     | \$5,775                              |                                      |                                   | 6                                   |                                       | 49                                |                                 |
| SCOTT              | 58                            | \$190,190                   | 186                                    | \$47,751                             |                                      | \$231-                            | 52                                  |                                       | 322                               | \$599,098                       |
| SHANNON            | 4                             | \$8,985                     | 51                                     | \$10,680                             |                                      | \$0                               | 27                                  |                                       | 41                                | \$96,617                        |
| SHELBY             | 15                            | \$20,116                    | 29                                     | \$10,583                             |                                      |                                   | 19                                  | <u> </u>                              | 54                                |                                 |
| STODDARD           | 87                            | \$162,891                   | 145                                    | \$40,286                             |                                      | \$6                               | 43                                  |                                       | 289                               | \$581,489                       |
| STONE              | 3                             | \$1,589                     | 94                                     | \$26,213                             |                                      | \$8                               | 28                                  |                                       | 113                               |                                 |
| SULLIVAN           | 18                            | \$35,587                    | 32                                     | \$11,990                             |                                      | \$18                              | 8                                   | \$431                                 | 61                                | \$155,446                       |
| TANEY              | 25                            | \$113,450                   | 107                                    | \$27,246                             | 7                                    | \$163                             | 28                                  | \$2,467                               | 157                               | \$304,431                       |
| TEXAS              | 28                            | \$69,204                    | 112                                    | \$29,313                             | 5                                    | \$293                             | 40                                  | \$617                                 | 162                               | \$321,507                       |
| VERNON             | 42                            | \$175,479                   | 55                                     | \$14,307                             | 12                                   | \$322                             | 16                                  | \$335                                 | 206                               | \$455,487                       |
| WARREN             | 73                            | \$305,155                   | 60                                     | \$21,912                             | 1                                    | \$16                              | 1                                   | \$8                                   | 29                                | \$85,975                        |
| WASHINGTON         | 51                            | \$70,464                    | 94                                     | \$32,837                             | 1                                    | \$6                               | 20                                  | \$465                                 | 161                               | \$337,888                       |
| WAYNE              | 17                            | \$23,839                    | 139                                    | \$32,847                             | 1                                    | \$4                               | 33                                  | \$1,354                               | 96                                | \$212,835                       |
| WEBSTER            | 17                            | \$48,376                    | 89                                     | \$36,755                             | 7                                    | \$231                             | 39                                  | \$1,101                               | 147                               | \$305,893                       |
| WORTH              | 0                             | \$0                         | 6                                      | \$2,941                              | 0                                    | \$0                               | 1                                   | \$17                                  | 34                                | \$52,343                        |
| WRIGHT             | 9                             | \$21,565                    | 118                                    | \$22,733                             | 13                                   | \$524                             | 79                                  | \$1,374                               | 85                                | \$172,949                       |
| ST. LOUIS CITY     | 139                           | \$506,279                   | 1,183                                  | \$232,458                            | 12                                   | \$316                             | 153                                 | \$4,334                               | 1,665                             | \$4,037,827                     |
| INVALID COUNTY     | 2                             | \$8,001                     | 0                                      |                                      |                                      | \$0                               | 1                                   |                                       | 0                                 |                                 |

|                | OPTOMETRIC<br>SERVICES<br>RECIPIENTS | OPTOMETRIC<br>SERVICES<br>PAYMENTS | OUTPATIENT<br>HOSPITAL<br>RECIPIENTS | OUTPATIENT<br>HOSPITAL<br>PAYMENTS | CARE   | CARE         | PHARMACY<br>SERVICES<br>RECIPIENTS | SERVICES      | PHYS. DISABLED<br>WAIVER<br>RECIPIENTS | PHYS. DISABLED<br>WAIVER<br>PAYMENTS |
|----------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------|--------------|------------------------------------|---------------|--|--------------------------------------|
| STATE TOTAL    | 14,239                               | \$727,986                          | 100,467                              | \$28,487,623                       | 33,296 | \$19,989,598 | 285,790                            | \$101,256,510 | 25                                     | \$206,872                            |
| ADAIR          | 122                                  | \$6,852                            | 677                                  | \$197,300                          | 222    | \$165,738    | 2,103                              | \$698,847     | 0                                      | \$0                                  |
| ANDREW         | 78                                   | \$3,477                            | 302                                  | \$79,889                           | 68     | \$33,780     | 933                                | \$275,606     | 0                                      | \$0                                  |
| ATCHISON       | 42                                   | \$1,522                            | 142                                  | \$30,422                           | 41     | \$27,632     | 632                                | \$169,845     | 0                                      | \$0                                  |
| AUDRAIN        | 79                                   | \$3,679                            | 388                                  | \$102,607                          | 190    | \$90,618     | 934                                | \$438,610     | 0                                      | \$0                                  |
| BARRY          | 185                                  | \$8,618                            | 1,265                                | \$286,268                          | 274    | \$218,451    | 3,227                              | \$836,075     | 1                                      | \$7,987                              |
| BARTON         | 84                                   | \$4,518                            | 562                                  | \$182,695                          | 81     | \$38,429     | 1,215                              | \$317,890     | 0                                      | \$0                                  |
| BATES          | 119                                  | \$5,719                            | 471                                  | \$140,713                          | 90     | \$50,316     | 1,471                              | \$388,029     | 0                                      | \$0                                  |
| BENTON         | 42                                   | \$2,273                            | 515                                  | \$160,920                          | 168    | \$93,828     | 1,925                              | \$538,741     | 1                                      | \$2,920                              |
| BOLLINGER      | 94                                   | \$4,848                            | 446                                  | \$124,066                          | 228    | \$109,392    | 1,467                              | \$427,122     | 0                                      | \$0                                  |
| BOONE          | 146                                  | \$6,466                            | 1,303                                | \$459,344                          | 481    | \$293,968    | 3,338                              | \$1,717,716   | 2                                      | \$26,058                             |
| BUCHANAN       | 330                                  | \$18,852                           | 2,461                                | \$700,376                          | 656    | \$407,899    | 6,756                              | \$2,112,006   | 0                                      | \$0                                  |
| BUTLER         | 352                                  | \$18,953                           | 2,247                                | \$495,679                          | 945    | \$581,547    | 6,602                              | \$2,104,704   | 0                                      | \$0                                  |
| CALDWELL       | 36                                   | \$1,845                            | 234                                  | \$76,443                           | 55     | \$18,940     | 560                                | \$140,476     | 0                                      | \$0                                  |
| CALLAWAY       | 81                                   | \$4,974                            | 464                                  | \$147,269                          | 159    | \$65,755     | 1,187                              | \$537,833     | 0                                      | \$0                                  |
| CAMDEN         | 70                                   | \$3,770                            | 434                                  | \$168,721                          | 125    | \$58,562     | 1,196                              | \$773,647     | 0                                      | \$0                                  |
| CAPE GIRARDEAU | 227                                  | \$11,441                           | 1,772                                | \$475,682                          | 514    | \$292,792    | 5,084                              | \$1,636,298   | 0                                      | \$0                                  |
| CARROLL        | 55                                   | \$2,473                            | 421                                  | \$131,456                          | 72     | \$36,808     | 1,021                              | \$262,416     | 0                                      | \$0                                  |
| CARTER         | 58                                   | \$3,295                            | 354                                  | \$97,924                           | 179    | \$125,828    | 1,132                              | \$318,145     | 0                                      | \$0                                  |
| CASS           | 51                                   | \$2,211                            | 535                                  | \$133,596                          | 200    | \$77,566     | 1,691                              | \$877,871     | 0                                      | \$0                                  |
| CEDAR          | 120                                  | \$5,270                            | 638                                  | \$152,052                          | 167    | \$134,977    | 1,703                              | \$439,328     | 0                                      | \$0                                  |
| CHARITON       | 23                                   | \$944                              | 113                                  | \$38,046                           | 61     | \$25,763     | 403                                | \$159,603     | 0                                      | \$0                                  |
| CHRISTIAN      | 155                                  | \$8,556                            | 1,180                                | \$304,584                          | 241    | \$122,802    | 3,715                              | \$1,129,341   | 0                                      | \$0                                  |
| CLARK          | 34                                   | \$1,913                            | 143                                  | \$47,511                           | 50     | \$16,314     | 628                                | \$142,688     | 0                                      | \$0                                  |
| CLAY           | 71                                   | \$2,896                            | 871                                  | \$354,688                          | 390    | \$170,691    | 3,023                              | \$1,392,291   | 0                                      | \$0                                  |
| CLINTON        | 35                                   | \$2,128                            | 360                                  | \$114,778                          | 55     | \$24,454     | 1,003                              | \$253,287     | 0                                      | \$0                                  |
| COLE           | 61                                   | \$3,328                            | 564                                  | \$195,750                          | 208    | \$109,974    | 1,682                              | \$835,906     | 0                                      | \$0                                  |
| COOPER         | 32                                   | \$1,562                            | 170                                  | \$36,894                           | 78     | \$35,469     | 573                                | \$236,161     | 0                                      | \$0                                  |
| CRAWFORD       | 151                                  | \$9,055                            | 785                                  | \$207,973                          | 260    | \$169,354    | 2,534                              | \$790,555     | 0                                      | \$0                                  |
| DADE           | 47                                   | \$2,732                            | 235                                  | \$56,519                           | 58     | \$21,582     | 726                                | \$205,242     | 0                                      | \$0                                  |
| DALLAS         | 151                                  | \$6,739                            | 580                                  | \$132,336                          | 126    | \$43,386     | 1,620                              | \$449,770     | 0                                      | \$0                                  |
| DAVIESS        | 47                                   | \$2,227                            | 249                                  | \$57,653                           | 41     | \$24,363     | 639                                | \$151,274     | 0                                      | \$0                                  |
| DEKALB         | 28                                   | \$1,607                            | 280                                  | \$47,991                           | 109    | \$55,843     | 753                                | \$219,746     | 0                                      | \$0                                  |
| DENT           | 81                                   | \$3,986                            | 808                                  | \$196,093                          | 221    | \$221,920    | 2,053                              | \$507,008     | 0                                      | \$0                                  |
| DOUGLAS        | 123                                  | \$6,100                            | 369                                  | \$116,185                          | 130    | \$65,951     | 1,634                              | \$443,905     | 0                                      | \$0                                  |
| DUNKLIN        | 428                                  | \$24,611                           | 2,193                                | \$478,934                          | 891    | \$489,911    | 7,700                              | \$2,171,934   | 0                                      | \$0                                  |
| FRANKLIN       | 110                                  | \$5,809                            | 674                                  | \$270,365                          | 362    | \$312,725    | 2,291                              | \$1,225,435   | 1                                      | \$5,050                              |
| GASCONADE      | 16                                   | \$640                              | 145                                  | \$46,334                           | 72     | \$50,258     | 544                                | \$269,699     | 0                                      | \$0                                  |
| GENTRY         | 29                                   | \$992                              | 194                                  | \$37,670                           | 32     | \$8,497      | 571                                | \$158,073     | 0                                      | \$0                                  |
| GREENE         | 758                                  | \$42,599                           | 8,066                                | \$1,766,235                        | 1,165  | \$508,339    | 17,975                             | \$5,594,738   | 1                                      | \$5,656                              |
| GRUNDY         | 88                                   | \$3,768                            | 584                                  | \$113,588                          | 121    | \$48,507     | 1,049                              | \$297,306     | 0                                      | \$0                                  |
| HARRISON       | 69                                   | \$2,497                            | 395                                  | \$108,017                          | 23     | \$11,618     | 856                                | \$262,794     | 0                                      | \$0                                  |
| HENRY          | 41                                   | \$2,788                            | 306                                  | \$75,057                           | 236    | \$123,296    | 1,173                              | \$516,856     | 0                                      | \$0                                  |
| HICKORY        | 38                                   | \$1,807                            | 363                                  | \$95,935                           | 72     | \$46,545     | 1,084                              | \$303,825     | 0                                      | \$0                                  |
| HOLT           | 30                                   | \$1,745                            | 109                                  | \$25,046                           | 28     | \$9,856      | 442                                | \$153,202     | 0                                      | \$0                                  |
| HOWARD         | 30                                   | \$1,208                            | 113                                  | \$41,377                           | 73     | \$44,426     | 403                                | \$177,542     | 0                                      | \$0                                  |
| HOWELL         | 260                                  | \$15,752                           | 1,493                                | \$452,811                          | 337    | \$161,495    | 4,796                              | \$1,291,742   | 0                                      | \$0                                  |
| IRON           | 41                                   | \$2,502                            | 559                                  | \$151,643                          | 285    | \$286,347    | 1,707                              | \$617,943     | 0                                      | \$0                                  |
| JACKSON        | 402                                  | \$13,750                           | 7,547                                | \$2,815,254                        | 2,074  | \$1,208,694  | 17,672                             | \$8,033,759   | 5                                      | \$30,681                             |
| JASPER         | 593                                  | \$31,948                           | 4,779                                | \$1,024,467                        | 854    | \$583,394    | 11,391                             | \$3,385,523   | 0                                      | \$0                                  |
| JEFFERSON      | 179                                  | \$9,772                            | 1,197                                | \$357,643                          | 812    | \$513,272    | 4,213                              | \$2,244,585   | 2                                      | \$15,152                             |
| JOHNSON        | 46                                   | \$2,119                            | 406                                  | \$209,540                          | 175    | \$109,250    | 1,055                              | \$500,287     | 0                                      | \$0                                  |
| KNOX           | 21                                   | \$964                              | 104                                  | \$32,398                           | 61     | \$33,745     | 408                                | \$113,020     | 0                                      | \$0                                  |
| LACLEDE        | 242                                  | \$12,216                           | 1,237                                | \$407,262                          | 248    | \$110,956    | 3,510                              | \$798,989     | 0                                      | \$0                                  |
| LAFAYETTE      | 30                                   | \$1,320                            | 382                                  | \$130,954                          | 120    | \$64,447     | 1,143                              | \$574,407     | 0                                      | \$0                                  |
| LAWRENCE       | 175                                  | \$7,586                            | 1,169                                | \$304,726                          | 278    | \$153,287    | 3,323                              | \$869,145     | 0                                      | \$0                                  |
| LEWIS          | 45                                   | \$2,361                            | 173                                  | \$62,621                           | 44     | \$14,404     | 782                                | \$203,606     | 0                                      | \$0                                  |
| LINCOLN        | 56                                   | \$2,243                            | 400                                  | \$141,243                          | 208    | \$107,439    | 1,149                              | \$661,527     | 0                                      | \$0                                  |

|                | OPTOMETRIC<br>SERVICES<br>RECIPIENTS | OPTOMETRIC<br>SERVICES<br>PAYMENTS | OUTPATIENT<br>HOSPITAL<br>RECIPIENTS | OUTPATIENT<br>HOSPITAL<br>PAYMENTS | CARE                                  | PERSONAL<br>CARE<br>PAYMENTS | PHARMACY<br>SERVICES<br>RECIPIENTS | PHARMACY<br>SERVICES<br>PAYMENTS | PHYS. DISABLED<br>WAIVER<br>RECIPIENTS | PHYS. DISABLED<br>WAIVER<br>PAYMENTS |
|----------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|---------------------------------------|------------------------------|------------------------------------|----------------------------------|--|--------------------------------------|
| LINN           | 94                                   | \$3,358                            | 528                                  | \$201,251                          | 132                                   | \$84,374                     | 1,320                              | \$330,091                        | 0                                      | \$0                                  |
| LIVINGSTON     | 68                                   | \$3,048                            | 577                                  | \$163,465                          | 109                                   | \$41,262                     | 1,352                              | \$394,613                        | 0                                      | \$0                                  |
| MCDONALD       | 126                                  | \$6,376                            | 811                                  | \$211,904                          | 161                                   | \$84,198                     | 2,597                              | \$537,431                        | 0                                      | \$0                                  |
| MACON          | 69                                   | \$3,099                            | 490                                  | \$148,383                          | 161                                   | \$110,492                    | 1,300                              | \$425,154                        | 0                                      | \$0                                  |
| MADISON        | 96                                   | \$6,063                            | 674                                  | \$191,543                          | 175                                   | \$97,125                     | 1,486                              | \$552,788                        | 1                                      | \$26,891                             |
| MARIES         | 25                                   | \$1,326                            | 201                                  | \$87,941                           | 49                                    | \$28,715                     | 772                                | \$300,676                        | 0                                      | \$0                                  |
| MARION         | 197                                  | \$8,636                            | 854                                  | \$214,618                          | 322                                   | \$187,813                    | 2,903                              | \$896,898                        | 0                                      | \$0                                  |
| MERCER         | 20                                   | \$663                              | 92                                   | \$24,018                           | 58                                    | \$16,353                     | 292                                | \$88,904                         | 0                                      | \$0                                  |
| MILLER         | 65                                   | \$3,296                            | 336                                  | \$124,608                          | 124                                   | \$49,059                     | 1,063                              | \$419,004                        | 0                                      | \$0                                  |
| MISSISSIPPI    | 190                                  | \$7,511                            | 795                                  | \$171,243                          | 411                                   | \$272,464                    | 2,651                              | \$720,666                        | 0                                      | \$0                                  |
| MONITEAU       | 19                                   | \$639                              | 104                                  | \$26,938                           | 43                                    | \$13,931                     | 395                                | \$166,983                        | 0                                      | \$0                                  |
| MONROE         | 33                                   | \$1.388                            | 83                                   | \$18.000                           | 79                                    | \$29.573                     | 323                                | \$131,031                        | 0                                      | \$0                                  |
| MONTGOMERY     | 43                                   | \$2,056                            | 163                                  | \$37,216                           | 76                                    | \$33,505                     | 555                                | \$240,952                        | 0                                      | \$0                                  |
| MORGAN         | 72                                   | \$3,965                            | 233                                  | \$105,309                          | 148                                   | \$66,396                     | 920                                | \$348,700                        | 0                                      | \$0                                  |
| NEW MADRID     | 259                                  | \$15.823                           | 1,072                                | \$252,920                          | 621                                   | \$347,248                    | 3,534                              | \$1,115,957                      | 0                                      | \$0                                  |
| NEWTON         | 246                                  | \$11,806                           | 1,560                                | \$316,653                          | 233                                   | \$178,296                    | 4,210                              | \$1,128,631                      | 0                                      | \$0                                  |
| NODAWAY        | 30                                   | \$2,471                            | 346                                  | \$90,092                           | 71                                    | \$30,459                     | 952                                | \$265,912                        | 0                                      | \$0                                  |
| OREGON         | 99                                   | \$4,869                            | 461                                  | \$174,528                          | 211                                   | \$91,268                     | 1,578                              | \$427,616                        | 0                                      | \$0                                  |
| OSAGE          | 10                                   | \$397                              | 83                                   | \$40,342                           | 57                                    | \$30,294                     | 328                                | \$156,013                        | 0                                      | \$0                                  |
| OZARK          | 70                                   | \$3,974                            | 325                                  | \$108.171                          | 96                                    | \$54.364                     | 1,296                              | \$347.519                        | 0                                      | \$0                                  |
| PEMISCOT       | 355                                  | \$21,217                           | 1,522                                | \$316,537                          | 740                                   | \$389,385                    | 4,381                              | \$1.293.563                      | 0                                      | \$0                                  |
| PERRY          | 112                                  | \$4,154                            | 623                                  | \$187,885                          | 120                                   | \$62,214                     | 1,472                              | \$418,235                        | 0                                      | \$0                                  |
| PETTIS         | 71                                   | \$4,134                            | 504                                  | \$167,883                          | 258                                   | \$111,701                    | 1,472                              | \$690,503                        | 0                                      | \$0                                  |
| PHELPS         | 173                                  |                                    |                                      |                                    |                                       | , ,                          | ,                                  |                                  | 0                                      | \$0                                  |
|                |                                      | \$9,565                            | 1,279                                | \$387,837                          | 281                                   | \$182,495                    | 4,125                              | \$1,146,894                      | 1                                      |                                      |
| PIKE           | 144                                  | \$7,682                            | 540                                  | \$166,712                          | 118                                   | \$68,808                     | 1,704                              | \$483,148                        |  | \$3,207                              |
| PLATTE         | 11                                   | \$355                              | 250                                  | \$163,059                          | 117                                   | \$57,358                     | 850                                | \$441,011                        | 0                                      | \$0                                  |
| POLK           | 109                                  | \$5,133                            | 1,140                                | \$277,152                          | 136                                   | \$48,749                     | 3,001                              | \$893,192                        | 0                                      | \$0                                  |
| PULASKI        | 163                                  | \$9,919                            | 774                                  | \$223,479                          | 170                                   | \$97,458                     | 2,681                              | \$729,055                        | 0                                      | \$0                                  |
| PUTMAN         | 31                                   | \$1,800                            | 168                                  | \$52,262                           | 41                                    | \$30,554                     | 515                                | \$119,210                        | 0                                      | \$0                                  |
| RALLS          | 48                                   | \$2,127                            | 168                                  | \$44,264                           | 59                                    | \$39,383                     | 601                                | \$190,765                        | 0                                      | \$0                                  |
| RANDOLPH       | 80                                   | \$4,144                            | 481                                  | \$160,088                          | 294                                   | \$166,563                    | 1,239                              | \$620,451                        | 0                                      | \$0                                  |
| RAY            | 26                                   | \$1,254                            | 195                                  | \$66,382                           | 91                                    | \$41,447                     | 564                                | \$270,720                        | 0                                      | \$0                                  |
| REYNOLDS       | 54                                   | \$2,449                            | 519                                  | \$209,211                          | 221                                   | \$225,908                    | 1,224                              | \$359,321                        | 0                                      | \$0                                  |
| RIPLEY         | 250                                  | \$15,182                           | 890                                  | \$254,452                          | 547                                   | \$307,232                    | 2,945                              | \$931,179                        | 0                                      | \$0                                  |
| ST. CHARLES    | 91                                   | \$4,663                            | 986                                  | \$297,185                          | 331                                   | \$244,400                    | 3,017                              | \$1,576,355                      | 1                                      | \$6,869                              |
| ST. CLAIR      | 16                                   | \$845                              | 192                                  | \$47,175                           | 70                                    | \$46,402                     | 563                                | \$214,049                        | 0                                      | \$0                                  |
| ST. FRANCOIS   | 181                                  | \$9,497                            | 1,257                                | \$348,513                          | 836                                   | \$501,677                    | 3,291                              | \$1,696,115                      | 1                                      | \$1,818                              |
| STE.GENEVIEVE  | 26                                   | \$864                              | 178                                  | \$45,206                           |                                       |                              |                                    | \$280,895                        |  | · ·                                  |
| ST. LOUIS      | 479                                  | \$23,824                           | 5,341                                | \$1,583,670                        | · · · · · · · · · · · · · · · · · · · |                              | 17,004                             | \$7,810,625                      |  | \$40,825                             |
| SALINE         | 106                                  | \$4,198                            | 340                                  | \$128,526                          |                                       | \$192,301                    | 1,405                              | \$655,284                        | 1                                      | \$253                                |
| SCHUYLER       | 23                                   | \$1,174                            | 116                                  | \$64,554                           |                                       | \$20,586                     | 446                                | \$111,475                        |  | \$0                                  |
| SCOTLAND       | 33                                   | \$1,744                            | 173                                  | \$51,004                           |                                       | \$26,867                     | 420                                | \$118,247                        | 0                                      | \$0                                  |
| SCOTT          | 405                                  | \$20,093                           | 2,032                                | \$448,592                          | -                                     | \$381,129                    |                                    | \$1,797,977                      | 1                                      | \$4,116                              |
| SHANNON        | 74                                   | \$4,057                            | 489                                  | \$150,270                          |                                       | \$91,518                     |                                    | \$338,350                        |  | \$0                                  |
| SHELBY         | 37                                   | \$1,645                            | 194                                  | \$44,988                           |                                       | \$39,836                     |                                    | \$173,128                        |  | \$0                                  |
| STODDARD       | 283                                  | \$15,178                           | 1,413                                | \$356,587                          | 527                                   | \$286,900                    | 4,291                              | \$1,363,350                      |  | \$0                                  |
| STONE          | 110                                  | \$5,890                            | 815                                  | \$219,618                          | 99                                    | \$40,517                     | 2,516                              | \$670,939                        | 0                                      | \$0                                  |
| SULLIVAN       | 42                                   | \$1,977                            | 289                                  | \$92,122                           | 114                                   | \$84,825                     | 878                                | \$242,468                        | 0                                      | \$0                                  |
| TANEY          | 277                                  | \$15,426                           | 1,285                                | \$385,834                          | 128                                   | \$46,558                     | 3,353                              | \$951,507                        | 0                                      | \$0                                  |
| TEXAS          | 134                                  | \$6,846                            | 1,048                                | \$257,448                          | 190                                   | \$83,145                     | 2,855                              | \$733,537                        | 0                                      | \$0                                  |
| VERNON         | 148                                  | \$6,682                            | 867                                  | \$329,531                          | 190                                   | \$152,579                    | 2,420                              | \$696,336                        | 0                                      | \$0                                  |
| WARREN         | 42                                   | \$1,222                            | 175                                  | \$46,994                           | 71                                    | \$32,642                     | 610                                | \$303,384                        | 0                                      | \$0                                  |
| WASHINGTON     | 103                                  | \$5,132                            | 672                                  | \$208,952                          | 445                                   | \$426,647                    | 1,669                              | \$755,593                        | 0                                      | \$0                                  |
| WAYNE          | 166                                  | \$7,822                            | 694                                  | \$178,477                          | 354                                   | \$249,308                    | 2,654                              | \$840,602                        | 0                                      | \$0                                  |
| WEBSTER        | 153                                  | \$6,658                            | 835                                  | \$199,480                          | 149                                   | \$78,229                     | 2,756                              | \$724,379                        | 0                                      | \$0                                  |
| WORTH          | 4                                    | \$151                              | 73                                   | \$12,884                           | 20                                    | \$4,850                      | 184                                | \$49,772                         | 0                                      | \$0                                  |
| WRIGHT         | 105                                  | \$6,118                            | 671                                  | \$184,227                          | 295                                   | \$98,762                     | 2,696                              | \$684,387                        | 0                                      | \$0                                  |
| ST. LOUIS CITY | 605                                  | \$30,441                           | 6,541                                | \$2,015,271                        | 3,551                                 | \$2,306,821                  | 17,312                             | \$8,503,604                      | 2                                      | \$29,391                             |
| l              | 1                                    | \$27                               | 24                                   | \$5,220                            |                                       | \$0                          |                                    | \$27,453                         | 0                                      | \$0                                  |

|                | PHYSICIAN<br>SERVICES<br>RECIPIENTS | PHYSICAN<br>SERVICES<br>PAYMENTS | PODIATRY<br>SERVICES<br>RECIPIENTS | SERVICES  | PRIVATE HOME<br>ICF/MR<br>RECIPIENTS | PRIVATE HOME<br>ICF/MR<br>PAYMENTS | PSYCH CARE<br>UNDER AGE 22<br>RECIPIENTS |           | PSYCH REHAB<br>PRIVATE<br>RECIPIENTS | PSYCH REHAB<br>PRIVATE<br>PAYMENTS |
|----------------|-------------------------------------|----------------------------------|------------------------------------|-----------|--------------------------------------|------------------------------------|--|-----------|--------------------------------------|------------------------------------|
| STATE TOTAL    | 81,909                              | \$5,937,692                      | 8,728                              | \$182,966 | 77                                   | \$382,391                          | 500                                      | \$646,882 | 12,142                               | \$6,852,143                        |
| ADAIR          | 619                                 | \$63,347                         | 80                                 | \$1,154   | 0                                    | \$0                                | 0  | \$0       | 133                                  | \$104,011                          |
| ANDREW         | 122                                 | \$8,166                          | 9                                  | \$203     | 0                                    | \$0                                | 0  | \$0       | 15                                   | \$11,667                           |
| ATCHISON       | 186                                 | \$14,310                         | 2                                  | \$12      | 0                                    | \$0                                | 1  | \$412     | 9                                    | \$3,586                            |
| AUDRAIN        | 386                                 | \$28,518                         | 30                                 | \$438     | 0                                    | \$0                                | 2  | \$6,136   | 118                                  | \$75,104                           |
| BARRY          | 752                                 | \$73,696                         | 69                                 | \$1,973   | 0                                    | \$0                                | 0  | \$0       | 84                                   | \$67,539                           |
| BARTON         | 474                                 | \$37,340                         | 9                                  | \$167     | 0                                    | \$0                                | 0  | \$0       | 10                                   | \$2,312                            |
| BATES          | 446                                 | \$27,994                         | 36                                 | \$753     | 0                                    | \$0                                | 0  | \$0       | 59                                   | \$52,099                           |
| BENTON         | 396                                 | \$28,793                         | 31                                 | \$430     | 0                                    | \$0                                | 1  | \$6       | 94                                   | \$62,059                           |
| BOLLINGER      | 272                                 | \$17,401                         | 18                                 | \$405     | 0                                    | \$0                                | 0  | \$0       | 56                                   | \$44,201                           |
| BOONE          | 1,265                               | \$102,069                        | 136                                | \$1,629   | 0                                    | \$0                                | 17                                       | \$16,452  | 440                                  | \$368,214                          |
| BUCHANAN       | 1,118                               | \$90,503                         | 84                                 | \$1,632   | 4                                    | \$16,627                           | 0  | \$0       | 409                                  | \$296,607                          |
| BUTLER         | 2,261                               | \$160,610                        | 172                                | \$4,464   | 0                                    | \$0                                | 2  | \$190     | 123                                  | \$55,243                           |
| CALDWELL       | 80                                  | \$6,477                          | 17                                 | \$636     | 0                                    | \$0                                | 0  | \$0       | 15                                   | \$8,078                            |
| CALLAWAY       | 414                                 | \$28,221                         | 29                                 | \$448     | 0                                    | \$0                                | 5  | \$4,065   | 152                                  | \$102,249                          |
| CAMDEN         | 555                                 | \$38,699                         | 40                                 | \$606     | 0                                    | \$0                                | 0  | \$0       | 75                                   | \$50,984                           |
| CAPE GIRARDEAU | 1,061                               | \$84,190                         | 181                                | \$3,810   | 0                                    | \$0                                | 3  | \$21,340  | 218                                  | \$161,360                          |
| CARROLL        | 477                                 | \$28,047                         | 30                                 | \$567     | 0                                    | \$0                                | 0  | \$0       | 53                                   | \$27,308                           |
| CARTER         | 323                                 | \$25,929                         | 17                                 | \$461     | 0                                    | \$0                                | 0  | \$0       | 7                                    | \$3,566                            |
| CASS           | 557                                 | \$35,376                         | 109                                | \$1,578   | 0                                    | \$0                                | 3  | \$464     | 128                                  | \$79,445                           |
| CEDAR          | 401                                 | \$35,546                         | 29                                 | \$707     | 0                                    | \$0                                | 0  | \$0       | 78                                   | \$43,533                           |
| CHARITON       | 143                                 | \$12,989                         | 10                                 | \$76      | 0                                    | \$0                                | 0  | \$0       | 20                                   | \$4,027                            |
| CHRISTIAN      | 1,220                               | \$108,357                        | 86                                 | \$1,396   | 0                                    | \$0                                | 0  | \$0       | 88                                   | \$33,458                           |
| CLARK          | 198                                 | \$10,369                         | 3                                  | \$45      | 0                                    | \$0                                | 0  | \$0       | 3                                    | \$1,297                            |
| CLAY           | 789                                 | \$43,370                         | 102                                | \$2,045   | 0                                    | \$0                                | 7  | \$2,279   | 248                                  | \$128,173                          |
| CLINTON        | 124                                 | \$6,793                          | 40                                 | \$576     | 0                                    | \$0                                | 0  | \$0       | 23                                   | \$16,699                           |
| COLE           | 683                                 | \$49,879                         | 97                                 | \$2,462   | 0                                    | \$0                                | 11                                       | \$587     | 306                                  | \$189,067                          |
| COOPER         | 172                                 | \$11,010                         | 28                                 | \$271     | 0                                    | \$0                                | 1  | \$14      | 38                                   | \$18,034                           |
| CRAWFORD       | 542                                 | \$31,882                         | 62                                 | \$2,490   | 0                                    | \$0                                | 1  | \$10,946  | 66                                   | \$37,075                           |
| DADE           | 202                                 | \$20,059                         | 3                                  | \$541     | 0                                    | \$0                                | 0  | \$0       | 7                                    | \$7,740                            |
| DALLAS         | 362                                 | \$37,919                         | 15                                 | \$722     | 0                                    | \$0                                | 0  | \$0       | 54                                   | \$21,250                           |
| DAVIESS        | 69                                  | \$8,499                          | 17                                 | \$400     | 0                                    | \$0                                | 0  | \$0       | 18                                   | \$8,631                            |
| DEKALB         | 94                                  | \$8,298                          | 26                                 | \$328     | 6                                    | \$47,765                           | 0  | \$0       | 30                                   | \$19,440                           |
| DENT           | 665                                 | \$44,064                         | 39                                 | \$2,379   | 0                                    | \$0                                | 1  | \$1,753   | 58                                   | \$25,582                           |
| DOUGLAS        | 482                                 | \$36,673                         | 19                                 | \$272     | 0                                    | \$0                                | 0  | \$0       | 13                                   | \$4,826                            |
| DUNKLIN        | 2,120                               | \$152,184                        | 187                                | \$3,269   | 0                                    | \$0                                | 2  | \$13,921  | 101                                  | \$51,855                           |
| FRANKLIN       | 611                                 | \$39,388                         | 68                                 | \$1,808   | 0                                    | \$0                                | 2  | \$920     | 98                                   | \$33,667                           |
| GASCONADE      | 117                                 | \$6,017                          | 14                                 | \$176     | 0                                    | \$0                                | 0  | \$0       | 30                                   | \$20,549                           |
| GENTRY         | 118                                 | \$8,374                          | 21                                 | \$224     | 8                                    | \$22,369                           | 0  | \$0       | 8                                    | \$5,393                            |
| GREENE         | 6,394                               | \$501,928                        | 292                                | \$7,291   | 0                                    | \$0                                | 1  | \$95      | 829                                  | \$405,897                          |
| GRUNDY         | 160                                 | \$7,261                          | 23                                 | \$374     | 0                                    | \$0                                | 0  | \$0       | 76                                   | \$47,816                           |
| HARRISON       | 117                                 | \$7,513                          | 9                                  | \$249     | 0                                    | \$0                                | 0  | \$0       | 14                                   | \$5,830                            |
| HENRY          | 264                                 | \$14,589                         | 31                                 | \$459     | 0                                    | \$0                                | 0  | \$0       | 127                                  | \$89,339                           |
| HICKORY        | 261                                 | \$24,701                         | 22                                 | \$323     | 0                                    | \$0                                | 0  | \$0       | 13                                   | \$8,742                            |
| HOLT           | 46                                  | \$1,487                          | 0                                  | \$0       | 0                                    | \$0                                | 0  | \$0       | 4                                    | \$2,314                            |
| HOWARD         | 139                                 | \$11,265                         | 8                                  | \$102     | 0                                    | \$0                                | 1  | \$40      | 29                                   | \$10,023                           |
| HOWELL         | 1,289                               | \$114,768                        | 81                                 | \$1,305   | 0                                    | \$0                                | 1  | \$22      | 115                                  | \$63,302                           |
| IRON           | 486                                 | \$35,258                         | 56                                 | \$1,574   | 0                                    | \$0                                | 0  | \$0       | 42                                   | \$9,708                            |
| JACKSON        | 3,596                               | \$247,736                        | 815                                | \$11,505  | 0                                    | \$0                                | 196                                      | \$177,696 | 806                                  | \$503,868                          |
| JASPER         | 3,191                               | \$222,983                        | 207                                | \$4,371   | 0                                    | \$0                                | 3  | \$17,536  | 295                                  | \$190,134                          |
| JEFFERSON      | 1,630                               | \$95,766                         | 276                                | \$4,857   | 0                                    | \$0                                | 5  | \$9,537   | 232                                  | \$119,513                          |
| JOHNSON        | 319                                 | \$17,081                         | 45                                 | \$1,254   | 0                                    | \$0                                | 0  | \$0       | 155                                  | \$125,074                          |
| KNOX           | 109                                 | \$8,742                          | 13                                 | \$181     | 0                                    | \$0                                | 1  | \$5,259   | 23                                   | \$16,571                           |
| LACLEDE        | 754                                 | \$90,894                         | 36                                 |           | 0                                    | \$0                                | 1  | \$3,506   | 106                                  | \$63,835                           |
| LAFAYETTE      | 270                                 | \$14,308                         | 82                                 | \$1,286   | 0                                    | \$0                                | 1  | \$575     | 100                                  |                                    |
| LAWRENCE       | 1,019                               | \$95,919                         | 53                                 | \$1,569   | 0                                    | \$0                                | 0  | \$0       | 75                                   | \$62,831                           |
| LEWIS          | 239                                 | \$20,445                         | 5                                  |           | 0                                    | \$0                                | 0  | \$0       | 14                                   | \$7,910                            |
| LINCOLN        | 468                                 | \$30,927                         | 89                                 |           | 0                                    | \$0                                | 2  | \$190     | 91                                   | \$35,979                           |

|                               | PHYSICIAN<br>SERVICES<br>RECIPIENTS | PHYSICAN<br>SERVICES<br>PAYMENTS | PODIATRY<br>SERVICES<br>RECIPIENTS | SERVICES           | PRIVATE HOME<br>ICF/MR<br>RECIPIENTS | PRIVATE HOME<br>ICF/MR<br>PAYMENTS    | PSYCH CARE<br>UNDER AGE 22<br>RECIPIENTS | PSYCH CARE<br>UNDER AGE 22<br>PAYMENTS | PSYCH REHAB<br>PRIVATE<br>RECIPIENTS | PSYCH REHAB<br>PRIVATE<br>PAYMENTS |
|-------------------------------|-------------------------------------|----------------------------------|------------------------------------|--------------------|--------------------------------------|---------------------------------------|--|--|--------------------------------------|------------------------------------|
| LINN                          | 344                                 | \$22,868                         | 19                                 | \$202              | 0                                    | * -                                   | 0  | \$0                                    | 33                                   | \$18,133                           |
| LIVINGSTON                    | 321                                 | \$23,473                         | 13                                 | \$304              | 0                                    | \$0                                   | 0  | \$0                                    | 71                                   | \$31,670                           |
| MCDONALD                      | 775                                 | \$63,067                         | 11                                 | \$185              | 0                                    | \$0                                   | 0  | \$0                                    | 34                                   | \$30,758                           |
| MACON                         | 340                                 | \$25,382                         | 71                                 | \$1,336            | 0                                    | \$0                                   | 2  | \$31                                   | 24                                   | \$16,266                           |
| MADISON                       | 572                                 | \$35,527                         | 57                                 | \$1,980            | 0                                    | \$0                                   | 0  | \$0                                    | 23                                   | \$9,701                            |
| MARIES                        | 263                                 | \$15,767                         | 15                                 | \$512              | 0                                    | ,                                     | 1  | \$18                                   | 23                                   | \$13,890                           |
| MARION                        | 1,175                               | \$102,042                        | 90                                 | \$1,386            | 0                                    | \$0                                   | 1  | \$18                                   | 261                                  | \$222,501                          |
| MERCER                        | 62                                  | \$5,332                          | 2                                  | \$19               | 0                                    | \$0                                   | 0  | \$0                                    | 4                                    | \$2,867                            |
| MILLER                        | 383                                 | \$31,314                         | 23                                 | \$424              | 0                                    | \$0                                   | 1  | \$13,586                               | 75                                   | \$43,344                           |
| MISSISSIPPI                   | 632                                 | \$31,605                         | 68                                 | \$1,482            | 0                                    | \$0                                   | 0  | \$0                                    | 58                                   | \$22,603                           |
| MONITEAU                      | 159                                 | \$8,275                          | 21                                 | \$284              | 0                                    | \$0                                   | 1  | \$28                                   | 55                                   | \$32,607                           |
| MONROE                        | 147                                 | \$9,435                          | 11                                 | \$65               | 0                                    | * -                                   | 0  | \$0                                    | 13                                   | \$9,568                            |
| MONTGOMERY                    | 235                                 | \$11,829                         | 23                                 | \$351              | 0                                    | \$0                                   | 0  | \$0                                    | 24                                   | \$11,978                           |
| MORGAN                        | 287                                 | \$26,268                         | 33                                 | \$496              | 0                                    | \$0                                   | 0  | \$0                                    | 43                                   | \$19,717                           |
| NEW MADRID                    | 887                                 | \$48,130                         | 86                                 | \$2,448            | 0                                    | \$0                                   | 2  | \$11,617                               | 75                                   | \$18,626                           |
| NEWTON                        | 929                                 | \$75,577                         | 64                                 | \$987              | 0                                    | \$0                                   | 0  | \$0                                    | 75                                   | \$56,761                           |
| NODAWAY                       | 155                                 | \$9,377                          | 29                                 | \$292              | 0                                    | \$0                                   | 0  | \$0                                    | 29                                   | \$21,961                           |
| OREGON                        | 378                                 | \$31,373                         | 14                                 | \$286              | 0                                    | * -                                   | 1  | \$1,315                                | 18                                   | \$13,134                           |
| OSAGE                         | 110                                 | \$8,984                          | 25                                 | \$257              | 0                                    | \$0                                   | 2  | \$19,404                               | 20                                   | \$9,942                            |
| OZARK                         | 285                                 | \$30,952                         | 28                                 | \$307              | 0                                    | \$0                                   | 0  | \$0                                    | 9                                    | \$3,893                            |
| PEMISCOT                      | 1,655                               | \$112,643                        | 23                                 | \$394              | 0                                    | \$0                                   | 0  | \$0                                    | 15                                   | \$6,277                            |
| PERRY                         | 305                                 | \$22,002                         | 24                                 | \$415              | 0                                    | \$0                                   | 1  | \$10,946                               | 34                                   | \$14,173                           |
| PETTIS                        | 648                                 | \$40,067                         | 40                                 | \$690              | 0                                    | \$0                                   | 3  | \$140                                  | 134                                  | \$83,271                           |
| PHELPS                        | 1,440                               | \$73,575                         | 151                                | \$4,257            | 0                                    | \$0                                   | 3  | \$2,263                                | 171                                  | \$112,961                          |
| PIKE                          | 516                                 | \$38,390                         | 60                                 | \$1,319            | 0                                    | \$0                                   | 1  | \$34                                   | 43                                   | \$28,538                           |
| PLATTE                        | 190                                 | \$12,509                         | 42                                 | \$689              | 0                                    | \$0                                   | 1  | \$95                                   | 78                                   | \$37,099                           |
| POLK                          | 659                                 | \$72,669                         | 69                                 | \$1,433            | 0                                    | \$0                                   | 0  | \$0                                    | 54                                   | \$27,893                           |
| PULASKI                       | 691                                 | \$55,110                         | 79                                 | \$3,246            | 0                                    | \$0                                   | 4  | \$6,901                                | 87                                   | \$66,728                           |
| PUTMAN                        | 143                                 | \$6,913                          | 11                                 | \$163              | 0                                    | \$0                                   | 0  | \$0                                    | 11                                   | \$4,846                            |
| RALLS                         | 247                                 | \$17,324                         | 16                                 | \$209              | 0                                    | \$0                                   | 1  | \$42                                   | 26                                   | \$20,612                           |
| RANDOLPH                      | 644                                 | \$50,611                         | 94                                 | \$1,427            | 0                                    | \$0                                   | 2  | \$477                                  | 107                                  | \$55,162                           |
| RAY                           | 148                                 | \$12,673                         | 15                                 | \$273              | 0                                    | \$0                                   | 0  | \$0                                    | 23                                   | \$13,242                           |
| REYNOLDS                      | 393                                 | \$27,007                         | 20                                 | \$512              | 0                                    | \$0                                   | 0  | \$0                                    | 17                                   | \$5,021                            |
| RIPLEY                        | 908                                 | \$61,334                         | 78                                 | \$1,828            | 0                                    | \$0                                   | 0  | \$0                                    | 21                                   | \$8,237                            |
| ST. CHARLES                   | 1,080                               | \$65,757                         | 133                                | \$3,578            | 0                                    | \$0                                   | 6  | \$15,339                               | 263                                  | \$113,088                          |
| ST. CLAIR                     | 208                                 | \$15,448                         | 10                                 | \$92               | 0                                    | \$0                                   | 0  | \$0                                    | 29                                   | \$14,726                           |
| ST. FRANCOIS<br>STE.GENEVIEVE | 1,232                               | \$56,703                         | 203                                | \$5,086            | 0                                    | * -                                   | 2  | \$4,128                                | 310                                  | \$115,581                          |
|                               | 147                                 | \$6,204                          | 17                                 | \$81               | 0                                    |                                       | 0  | \$0                                    |                                      | \$16,222                           |
| ST. LOUIS                     | 5,345                               | \$334,907                        | 967                                | \$16,563           | 16                                   |                                       | 58                                       | \$117,455                              |                                      | \$323,233                          |
| SALINE<br>SCHUYLER            | 306                                 | \$17,331                         | 65                                 | \$1,420            | 0                                    | ,                                     | 2  | \$3,506<br>\$0                         |                                      | \$20,564                           |
|                               | 120                                 | \$10,785                         | 10                                 | \$186              |                                      |                                       | 0  |  |                                      | \$2,847                            |
| SCOTLAND                      | 174                                 | \$13,191                         | 6                                  | \$9                | 0                                    |                                       | 0  | \$0<br>©0                              |                                      | \$1,778                            |
| SCOTT                         | 1,232<br>316                        | \$83,400<br>\$28,924             | 178<br>19                          | \$4,002<br>\$482   | 0                                    |                                       | 0  | \$0<br>\$0                             |                                      | \$56,969<br>\$7,370                |
| SHANNON                       |                                     |                                  |                                    |                    | 0                                    |                                       |  | \$0<br>\$0                             | 18<br>7                              | \$7,370                            |
| STODDARD                      | 170                                 | \$17,849                         | 7<br>149                           | \$186              | 0                                    | · · · · · · · · · · · · · · · · · · · | 0  | \$0<br>\$0                             |                                      | \$3,883                            |
| STODDARD                      | 1,013                               | \$70,647                         |                                    | \$3,729            | 0                                    |                                       |  | \$0<br>\$0                             | 101                                  | \$28,884                           |
|                               | 725                                 | \$70,213                         | 41                                 | \$294              | 0                                    | ,                                     | 0  |  | 60                                   | \$25,404                           |
| SULLIVAN                      | 252                                 | \$15,996                         | 10                                 | \$165              | 0                                    |                                       | 0  | \$0<br>\$0                             | 16                                   | \$8,002                            |
| TANEY                         | 1,243                               | \$111,443                        | 52                                 | \$940              |                                      |                                       |  |  | 84                                   | \$52,830<br>\$30,447               |
| TEXAS                         | 601<br>769                          | \$48,433                         | 42                                 | \$1,012<br>\$1,017 | 0                                    |                                       | 0  | \$0<br>\$501                           | 40                                   | \$20,447<br>\$68,079               |
| VERNON<br>WARREN              |                                     | \$45,661<br>\$16,856             | 45<br>23                           | \$1,017<br>\$396   | 0                                    | * -                                   | 1  |  | 85                                   |                                    |
|                               | 255                                 | \$16,856                         |                                    |                    |                                      |                                       |  | \$3,515                                | 54                                   | \$18,968<br>\$10,831               |
| WASHINGTON<br>WAYNE           | 615<br>577                          | \$39,839                         | 50<br>59                           | \$1,460<br>\$1,253 | 0                                    |                                       | 0  | \$0<br>\$05                            |                                      | \$10,821<br>\$17,001               |
| WEBSTER                       | 856                                 | \$46,741<br>\$87,501             | 38                                 | \$1,253<br>\$1,791 | 0                                    |                                       | 0  | \$95<br>\$0                            | 37<br>46                             | \$17,001<br>\$20,000               |
| WORTH                         | 60                                  |                                  |                                    | \$1,791            | 0                                    |                                       | 0  |  | 2                                    |                                    |
| WRIGHT                        | 722                                 | \$3,232                          | 29                                 | \$95<br>\$857      | 0                                    |                                       | 0  | \$0<br>\$0                             |                                      | \$700<br>\$24,010                  |
|                               |                                     | \$57,383                         |                                    |                    |                                      |                                       |  |  | 58                                   | \$24,910                           |
| ST. LOUIS CITY                | 5,217                               | \$317,558                        | 1,040                              | \$26,538           | 43                                   |                                       | 131                                      | \$141,486                              | 1,300                                | \$701,262                          |
| INVALID COUNTY                | 21                                  | \$1,358                          | 0                                  | \$0                | 0                                    | \$0                                   | 0  | \$0                                    | 2                                    | \$2,730                            |

|                | PSYCH REHAB<br>PUBLIC<br>RECIPIENTS | PSYCH REHAB<br>PUBLIC<br>PAYMENTS | REHAB CENTER<br>SERVICES<br>RECIPIENTS | REHAB CENTER<br>SERVICES<br>PAYMENTS | RURAL HEALTH<br>CLINICS<br>RECIPIENTS | RURAL HEALTH<br>CLINICS<br>PAYMENTS | STATE INSTIT<br>TCM<br>RECIPIENTS | STATE INSTIT<br>TCM<br>PAYMENTS |
|----------------|-------------------------------------|-----------------------------------|--|--------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|---------------------------------|
| STATE TOTAL    | 0                                   | \$0                               | 384                                    | \$44,347                             | 51,933                                | \$4,767,321                         | 14,926                            | \$3,091,820                     |
| ADAIR          | 0                                   | \$0                               | 1                                      | \$255                                | 53                                    | \$3,871                             | 199                               | \$54,463                        |
| ANDREW         | 0                                   | \$0                               | 4                                      | \$558                                | 42                                    | \$3,025                             | 45                                | \$7,220                         |
| ATCHISON       | 0                                   | \$0                               | 1                                      | \$15                                 | 8                                     | \$377                               | 28                                | \$6,667                         |
| AUDRAIN        | 0                                   | \$0                               | 3                                      | \$505-                               | 10                                    | \$862                               | 117                               | \$19,595                        |
| BARRY          | 0                                   | \$0                               | 5                                      | \$822                                | 1,197                                 | \$175,783                           | 68                                | \$21,331                        |
| BARTON         | 0                                   | \$0                               | 0                                      | \$0                                  | 77                                    | \$5,576                             | 35                                | \$6,362                         |
| BATES          | 0                                   | \$0                               | 0                                      | \$0                                  | 348                                   | \$25,285                            | 27                                | \$4,409                         |
| BENTON         | 0                                   | \$0                               | 12                                     | \$863-                               | 36                                    | \$5,294                             | 60                                | \$6,937                         |
| BOLLINGER      | 0                                   | \$0                               | 0                                      | \$0                                  | 318                                   | \$28,024                            | 45                                | \$2,937                         |
| BOONE          | 0                                   | \$0                               | 1                                      | \$90                                 | 8                                     |                                     | 747                               | . ,                             |
|                |                                     |                                   |  |                                      |                                       | \$668                               |                                   | \$151,323                       |
| BUCHANAN       | 0                                   | \$0                               | 15                                     | \$1,329                              | 28                                    | \$3,937                             | 400                               | \$87,219                        |
| BUTLER         | 0                                   | \$0                               | 0                                      | \$0                                  | 2,031                                 | \$159,680                           | 138                               | \$29,033                        |
| CALDWELL       | 0                                   | \$0                               | 0                                      | \$0                                  | 180                                   | \$15,368                            | 16                                | \$4,620                         |
| CALLAWAY       | 0                                   | \$0                               | 2                                      | \$78                                 | 35                                    | \$2,046                             | 126                               | \$23,984                        |
| CAMDEN         | 0                                   | \$0                               | 1                                      | \$360                                | 29                                    | \$2,025                             | 49                                | \$12,302                        |
| CAPE GIRARDEAU | 0                                   | \$0                               | 2                                      | \$125                                | 1,335                                 | \$114,580                           | 197                               | \$38,339                        |
| CARROLL        | 0                                   | \$0                               | 0                                      | \$0                                  | 60                                    | \$3,294                             | 37                                | \$6,640                         |
| CARTER         | 0                                   | \$0                               | 1                                      | \$95                                 | 307                                   | \$25,617                            | 17                                | \$1,624                         |
| CASS           | 0                                   | \$0                               | 4                                      | \$396                                | 117                                   | \$7,525                             | 128                               | \$23,819                        |
| CEDAR          | 0                                   | \$0                               | 0                                      | \$0                                  | 1,139                                 | \$103,388                           | 47                                | \$11,728                        |
| CHARITON       | 0                                   | \$0                               | 1                                      | \$18                                 | 29                                    | \$1,279                             | 26                                | \$4,217                         |
| CHRISTIAN      | 0                                   | \$0                               | 24                                     | \$3,735                              | 709                                   | \$67,974                            | 94                                | \$15,856                        |
| CLARK          | 0                                   | \$0                               | 0                                      | \$0                                  | 31                                    | \$4,111                             | 20                                | \$3,373                         |
| CLAY           | 0                                   | \$0                               | 0                                      | \$0                                  | 13                                    | \$954                               | 244                               | \$49,117                        |
| CLINTON        | 0                                   | \$0                               | 1                                      | \$206                                | 183                                   | \$12,252                            | 37                                | \$6,751                         |
| COLE           | 0                                   | \$0                               | 0                                      | \$0                                  | 8                                     | \$505                               | 134                               | \$24,308                        |
| COOPER         | 0                                   | \$0                               | 3                                      | \$50                                 | 7                                     | \$303                               | 84                                | \$25,705                        |
| CRAWFORD       | 0                                   | \$0                               | 0                                      | \$0                                  | 1,130                                 | \$98,206                            | 35                                | \$7,161                         |
| DADE           | 0                                   | \$0                               | 5                                      | \$1,678                              | 312                                   | \$39,126                            | 16                                | \$2,251                         |
| DALLAS         | 0                                   | \$0                               | 0                                      | \$0                                  | 1,061                                 | \$117,929                           | 28                                | \$4,455                         |
| DAVIESS        | 0                                   | \$0                               | 1                                      | \$43                                 | 164                                   | \$11,565                            | 16                                | \$5,745                         |
| DEKALB         | 0                                   | \$0                               | 1                                      | \$536                                | 58                                    | \$4,035                             | 26                                | \$10,403                        |
| DENT           | 0                                   | \$0                               | 1                                      | \$192                                | 933                                   | \$75.148                            | 41                                | \$14,916                        |
| DOUGLAS        | 0                                   | \$0                               | 25                                     | \$3,628                              | 470                                   | \$43,205                            | 25                                | \$6,824                         |
| DUNKLIN        | 0                                   | \$0                               | 0                                      | \$0                                  | 2,414                                 | \$212,693                           | 106                               | \$23,786                        |
| FRANKLIN       | 0                                   | \$0                               | 0                                      | \$5-                                 | 218                                   | \$19,504                            | 211                               | \$121,581                       |
| GASCONADE      | 0                                   | \$0                               | 6                                      | \$276                                | 48                                    | \$6,894                             | 44                                | \$9,291                         |
| GENTRY         | 0                                   | \$0                               | 0                                      | \$0                                  | 75                                    | \$5,177                             | 57                                | \$10,322                        |
| GREENE         | 0                                   | \$0                               | 25                                     | \$2,768                              | 797                                   | \$91,844                            | 655                               | \$136,132                       |
| GRUNDY         | 0                                   |                                   | 0                                      |                                      | 95                                    |                                     | 38                                |                                 |
| HARRISON       | 0                                   | \$0<br>\$0                        | 0                                      | \$0<br>\$0                           | 549                                   | \$4,834<br>\$36,455                 | 52                                | \$6,719<br>\$11,853             |
|                | 0                                   | \$0                               |  | \$0                                  |                                       |                                     |                                   |                                 |
| HENRY          |                                     |                                   | 0                                      |                                      | 51                                    | \$3,820                             | 73                                | \$20,084                        |
| HICKORY        | 0                                   | \$0                               | 0                                      | \$109-                               | 670                                   | \$83,395                            | 15                                | \$2,112                         |
| HOLT           | 0                                   | \$0                               | 1                                      | \$81                                 | 25                                    | \$2,021                             | 8                                 | \$1,808                         |
| HOWARD         | 0                                   | \$0                               | 0                                      | \$0                                  | 1                                     | \$67                                | 60                                | \$12,025                        |
| HOWELL         | 0                                   | \$0                               | 4                                      | \$645                                | 2,078                                 | \$240,082                           | 79                                | \$16,903                        |
| IRON           | 0                                   | \$0                               | 4                                      | \$563                                | 346                                   | \$27,705                            | 49                                | \$15,129                        |
| JACKSON        | 0                                   | \$0                               | 31                                     | \$2,346-                             | 55                                    | \$4,564                             | 1,434                             | \$288,828                       |
| JASPER         | 0                                   | \$0                               | 1                                      | \$180                                | 104                                   | \$12,893                            | 391                               | \$103,462                       |
| JEFFERSON      | 0                                   | \$0                               | 4                                      | \$23                                 | 258                                   | \$19,733                            | 419                               | \$94,444                        |
| JOHNSON        | 0                                   | \$0                               | 1                                      | \$425                                | 128                                   | \$10,372                            | 54                                | \$6,455                         |
| KNOX           | 0                                   | \$0                               | 6                                      | \$1,580                              | 88                                    | \$9,003                             | 20                                | \$4,145                         |
| LACLEDE        | 0                                   | \$0                               | 7                                      | \$1,700                              | 1,957                                 | \$175,885                           | 64                                | \$12,613                        |
| LAFAYETTE      | 0                                   | \$0                               | 7                                      | \$1,689                              | 316                                   | \$23,282                            | 126                               | \$19,834                        |
| LAWRENCE       | 0                                   | \$0                               | 3                                      | \$334                                | 731                                   | \$104,771                           | 81                                | \$16,058                        |
| LEWIS          | 0                                   | \$0                               | 0                                      | \$0                                  | 161                                   | \$11,872                            | 26                                | \$7,267                         |
| LINCOLN        | 0                                   | \$0                               | 0                                      | \$0                                  | 133                                   | \$5,722                             | 145                               | \$22,169                        |

|                            | PSYCH REHAB<br>PUBLIC<br>RECIPIENTS | PSYCH REHAB<br>PUBLIC<br>PAYMENTS | REHAB CENTER<br>SERVICES<br>RECIPIENTS | REHAB CENTER<br>SERVICES<br>PAYMENTS | RURAL HEALTH<br>CLINICS<br>RECIPIENTS | RURAL HEALTH<br>CLINICS<br>PAYMENTS | STATE INSTIT<br>TCM<br>RECIPIENTS | STATE INSTIT<br>TCM<br>PAYMENTS |
|----------------------------|-------------------------------------|-----------------------------------|--|--------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|---------------------------------|
| LINN                       | 0                                   | \$0                               | 0                                      | \$0                                  | 70                                    | \$6,834                             | 41                                | \$9,194                         |
| LIVINGSTON                 | 0                                   | \$0                               | 0                                      | \$0                                  | 225                                   | \$16,766                            | 59                                | \$13,385                        |
| MCDONALD                   | 0                                   | \$0                               | 0                                      | \$49-                                | 828                                   | \$67,065                            | 44                                | \$9,788                         |
| MACON                      | 0                                   | \$0                               | 2                                      | \$112                                | 10                                    | \$812                               | 65                                | \$16,091                        |
| MADISON                    | 0                                   | \$0                               | 1                                      | \$69                                 | 128                                   | \$13,012                            | 40                                | \$10,012                        |
| MARIES                     | 0                                   | \$0                               | 1                                      | \$86                                 | 122                                   | \$11,658                            | 20                                | \$4,732                         |
| MARION                     | 0                                   | \$0                               | 0                                      | \$0                                  | 59                                    | \$3,343                             | 254                               | \$43,410                        |
| MERCER                     | 0                                   | \$0                               | 0                                      | \$0                                  | 50                                    | \$2,419                             | 12                                | \$3,082                         |
| MILLER                     | 0                                   | \$0                               | 0                                      | \$0                                  | 13                                    | \$816                               | 13                                | \$2,772                         |
| MISSISSIPPI                | 0                                   | \$0                               | 0                                      | \$0                                  | 641                                   | \$35,424                            | 34                                | \$4,059                         |
| MONITEAU                   | 0                                   | \$0                               | 1                                      | \$117                                | 0                                     | \$0                                 | 32                                | \$6,600                         |
| MONROE                     | 0                                   | \$0                               | 0                                      | \$182-                               | 17                                    | \$561                               | 54                                | \$11,484                        |
| MONTGOMERY                 | 0                                   | \$0                               | 0                                      | \$0                                  | 41                                    | \$5,011                             | 49                                | \$12,045                        |
| MORGAN                     | 0                                   | \$0                               | 3                                      | \$275                                | 3                                     | \$136                               | 62                                | \$14,104                        |
| NEW MADRID                 | 0                                   | \$0                               | 12                                     | \$1,141                              | 734                                   | \$60,575                            | 46                                | \$7,630                         |
| NEWTON                     | 0                                   | \$0                               | 1                                      | \$120                                | 302                                   | \$21,991                            | 113                               | \$28,169                        |
| NODAWAY                    | 0                                   | \$0                               | 0                                      | \$0                                  | 509                                   | \$40,946                            | 74                                | \$16,227                        |
| OREGON                     | 0                                   | \$0                               | 1                                      | \$187                                | 960                                   | \$85,319                            | 54                                | \$9,946                         |
| OSAGE                      | 0                                   | \$0                               | 0                                      | \$0                                  | 2                                     | \$121                               | 42                                | \$11,174                        |
| OZARK                      | 0                                   | \$0                               | 1                                      | \$79                                 | 634                                   | \$69,358                            | 12                                | \$1,795                         |
| PEMISCOT                   | 0                                   | \$0                               | 1                                      | \$128                                | 1,715                                 | \$170,516                           | 22                                | \$5,617                         |
| PERRY                      | 0                                   | \$0                               | 1                                      | \$60                                 | 483                                   | \$30.340                            | 78                                | \$15.860                        |
| PETTIS                     | 0                                   | \$0                               | 1                                      | \$230-                               | 15                                    | \$1,313                             | 71                                | \$18,380                        |
| PHELPS                     | 0                                   | \$0                               | 0                                      | \$0                                  | 789                                   | \$60,779                            | 167                               | \$39,362                        |
| PIKE                       | 0                                   | \$0                               | 0                                      | \$0                                  | 923                                   | \$90,055                            | 80                                | \$14,388                        |
| PLATTE                     | 0                                   | \$0                               | 0                                      | \$0                                  | 4                                     | \$126                               | 97                                | \$33,312                        |
| POLK                       | 0                                   | \$0                               | 2                                      | \$821                                | 1,493                                 | \$175,577                           | 113                               | \$32,111                        |
| PULASKI                    | 0                                   | \$0                               | 4                                      | \$1,053                              | 1,150                                 | \$100,223                           | 40                                | \$10,415                        |
| PUTMAN                     | 0                                   | \$0                               | 0                                      | \$0                                  | 237                                   | \$11,674                            | 20                                | \$5,531                         |
| RALLS                      | 0                                   | \$0                               | 1                                      | \$30                                 | 20                                    | \$2,075                             | 39                                | \$5,966                         |
| RANDOLPH                   | 0                                   | \$0                               | 3                                      | \$1,414-                             | 6                                     | \$207                               | 106                               | \$21,143                        |
| RAY                        | 0                                   | \$0                               | 1                                      | \$25                                 | 87                                    | \$9,452                             | 48                                | \$9.240                         |
| REYNOLDS                   | 0                                   | \$0                               | 0                                      | \$0                                  | 423                                   | \$37,179                            | 19                                | \$4,910                         |
| RIPLEY                     | 0                                   | \$0                               | 5                                      | \$374                                | 1,646                                 | \$128,810                           | 42                                | \$10.052                        |
| ST. CHARLES                | 0                                   | \$0                               | 1                                      | \$374<br>\$146                       | 20                                    | \$1,543                             | 517                               | \$66,672                        |
| ST. CLAIR                  | 0                                   | \$0                               | 0                                      | \$146                                | 169                                   | \$13,717                            | 11                                | \$1,630                         |
| ST. FRANCOIS               | 0                                   | \$0                               | 6                                      | \$541                                | 519                                   |                                     | 152                               | . ,                             |
|                            |                                     | 1                                 |  | -                                    |                                       | \$46,359                            |                                   | \$47,385                        |
| STE.GENEVIEVE<br>ST. LOUIS | 0                                   | \$0<br>\$0                        | 31                                     | \$0                                  | 139<br>72                             | \$5,095                             | 45                                |                                 |
|                            |                                     |                                   |  | \$4,794                              |                                       | \$5,888                             | 2,125                             |                                 |
| SALINE                     | 0                                   | \$0                               | 2                                      | \$440                                | 23                                    | \$1,727                             | 94                                | \$16,388                        |
| SCHUYLER                   | 0                                   |                                   | 0                                      | \$0                                  |                                       | \$13,158                            | 8                                 | \$1,868                         |
| SCOTLAND                   | 0                                   | \$0                               | 0                                      | \$0                                  | 169                                   | \$16,215                            | 8                                 |                                 |
| SCOTT                      | 0                                   | \$0                               | 7                                      | \$301                                | 1,032                                 | \$92,852                            | 124                               | \$24,445                        |
| SHANNON                    | 0                                   | \$0                               | 0                                      | \$0                                  | 909                                   | \$88,870                            | 6                                 |                                 |
| SHELBY                     | 0                                   |                                   | 0                                      | \$0                                  | 171                                   | \$9,564                             | 33                                | . ,                             |
| STODDARD                   | 0                                   | \$0                               | 1                                      | \$120                                | 1,754                                 | \$156,655                           | 116                               | \$33,026                        |
| STONE                      | 0                                   | \$0                               | 7                                      | \$683                                | 1,050                                 | \$91,885                            | 18                                | \$3,340                         |
| SULLIVAN                   | 0                                   | \$0                               | 0                                      | \$0                                  | 410                                   | \$35,202                            | 39                                | \$13,694                        |
| TANEY                      | 0                                   | \$0                               | 10                                     | \$1,425                              | 1,200                                 | \$102,176                           | 67                                | \$16,117                        |
| TEXAS                      | 0                                   | \$0                               | 3                                      | \$365                                |                                       | \$147,491                           | 66                                | \$18,506                        |
| VERNON                     | 0                                   |                                   | 0                                      | \$0                                  | 1,031                                 | \$88,047                            | 95                                | \$17,581                        |
| WARREN                     | 0                                   |                                   | 0                                      | \$0                                  | 17                                    | \$1,489                             | 117                               | \$14,685                        |
| WASHINGTON                 | 0                                   | \$0                               | 0                                      | \$0                                  | 493                                   | \$26,004                            | 76                                | \$20,440                        |
| WAYNE                      | 0                                   |                                   | 0                                      | \$0                                  | 732                                   | \$53,406                            | 37                                | \$9,412                         |
| WEBSTER                    | 0                                   | \$0                               | 13                                     | \$2,038                              | 865                                   | \$99,378                            | 70                                | \$12,494                        |
| WORTH                      | 0                                   | \$0                               | 0                                      | \$0                                  | 24                                    | \$1,446                             | 4                                 | \$716                           |
| WRIGHT                     | 0                                   | \$0                               | 18                                     | \$2,574                              | 1,355                                 | \$123,504                           | 20                                | \$1,746                         |
| ST. LOUIS CITY             | 0                                   | \$0                               | 29                                     | \$7,473                              | 81                                    | \$9,499                             | 1,435                             | \$245,812                       |
| INVALID COUNTY             | 0                                   | \$0                               | 0                                      | \$0                                  | 4                                     | \$260                               | 22                                | \$6,626                         |

#### **TABLE 22** MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL OCTOBER 2003

**ELIGIBILITY CATEGORY: ALL CATEGORIES** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 969,149

**CAPITATION ENROLLMENT: 439,911** 

|   | EXPENDITURES                | RECIPIENTS        | COST PER<br>RECIPIENT    | UNITS OF<br>SERVICE  | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|-----------------------------|-------------------|--------------------------|----------------------|------------------------|---------------------|
| NURSING FACILITIES                      | \$59,835,917                | 25,347 *          | \$2,360.67               | 832,145              | 32.8                   | \$71.91             |
| HOSPITALS                               | \$74,013,402                | 108,311 *         | \$683.34                 | 619,211              | 5.7                    | \$119.53            |
| INPATIENT                               | \$45,525,779                | 15,482            | \$2,940.56               | 54,017               | 3.5                    | \$842.80            |
| OUTPATIENT                              | \$28,487,623                | 100,467           | \$283.55                 | 565,194              | 5.6                    | \$50.40             |
| DENTAL SERVICES                         | \$2,516,878                 | 15,402 *          | \$163.41                 | 65,546               | 4.3                    | \$38.40             |
| PHARMACY                                | \$101,256,485               | 285,788 *         | \$354.31                 | 1,631,947            | 5.7                    | \$62.05             |
|   |                             |                   |                          |                      |                        |                     |
| PHYSICIAN RELATED PHYSICIAN             | \$24,120,224                | 225,458 *         | \$106.98                 | 1,680,230<br>283,325 | 7.5                    | \$14.36             |
| CLINIC                                  | \$5,937,692<br>\$8,280,825  | 81,833<br>109,603 | \$72.56<br>\$75.55       | 1,048,040            | 3.5<br>9.6             | \$20.96<br>\$7.90   |
| FAMILY PLANNING                         | \$1,074,468                 | 13,814            | \$77.78                  | 31,545               | 2.3                    | \$34.06             |
| X-RAY AND LAB                           | \$1,541,920                 | 37,578            | \$41.03                  | 108,917              | 2.9                    | \$14.16             |
| NURSE PRACTITIONER                      | \$124,666                   | 3,818             | \$32.65                  | 6,081                | 1.6                    | \$20.50             |
| PODIATRY                                | \$183,051                   | 8,728             | \$20.97                  | 13,513               | 1.5                    | \$13.55             |
| CRNA SERVICES RURAL HEALTH CLINICS      | \$52,827<br>\$4,767,321     | 967<br>51,933     | \$54.63<br>\$91.80       | 52,395<br>86,770     | 54.2<br>1.7            | \$1.01<br>\$54.94   |
| CASE MANAGEMENT                         | \$62,696                    | 1,901             | \$32.98                  | 2,368                | 1.7                    | \$26.48             |
| FED QUALIFIED HEALTH CARE               | \$2,094,757                 | 10,871            | \$192.69                 | 47,276               | 4.4                    | \$44.31             |
| IN-HOME SERVICES                        | \$29,847,960                | 38.224 *          | \$780.87                 | 2,348,851            | 61.5                   | \$12.71             |
| HOME HEALTH SERVICES                    | \$609,300                   | 1,023             | \$595.60                 | 76,274               | 74.6                   | \$7.99              |
| ADULT DAY HEALTH CARE                   | \$825,483                   | 899               | \$918.22                 | 18,256               | 20.3                   | \$45.22             |
| HOMEMAKER/RESPITE CARE                  | \$8,029,037                 | 18,017            | \$445.64                 | 723,864              | 40.2                   | \$11.09             |
| PERSONAL CARE                           | \$19,989,598                | 33,296            | \$600.36                 | 1,507,220            | 45.3                   | \$13.26             |
| AIDS WAIVER PHYSICAL DISABLED WAIVER    | \$18,046<br>\$206,872       | 16<br>25          | \$1,127.86<br>\$8,274.88 | 1,861<br>7,996       | 116.3<br>319.8         | \$9.70<br>\$25.87   |
| INDEPENDENT LIVING WAIVER               | \$169,624                   | 180               | \$942.36                 | 13,380               | 74.3                   | \$12.68             |
| REHAB AND SPECIALTY SERVICES            | \$12,412,649                | 57,405 *          | \$216.23                 | 1.220.738            | 21.3                   | \$10.17             |
| AUDIOLOGY SERVICES                      | \$111,651                   | 625               | \$178.64                 | 2,160                | 3.5                    | \$51.69             |
| OPTOMETRIC SERVICES                     | \$727,986                   | 14,239            | \$51.13                  | 24,294               | 1.7                    | \$29.97             |
| DURABLE MEDICAL EQUIPMENT               | \$4,040,062                 | 26,049            | \$155.09                 | 930,070              | 35.7                   | \$4.34              |
| AMBULANCE SERVICES                      | \$1,168,150                 | 8,227             | \$141.99                 | 146,260              | 17.8<br>19.3           | \$7.99              |
| REHABILITATION CENTER HOSPICE           | \$44,347<br>\$2,567,877     | 384<br>935        | \$115.49<br>\$2,746.39   | 7,406<br>32,868      | 35.2                   | \$5.99<br>\$78.13   |
| NON-EMERGENCY TRANS                     | \$3,685,754                 | 13,177            | \$279.71                 | 75,827               | 5.8                    | \$48.61             |
| NON-PARTICIPATING PROV                  | \$11,219                    | 575               | \$19.51                  | 1,302                | 2.3                    | \$8.62              |
| COMPREHENSIVE DAY REHAB                 | \$54,430                    | 26                | \$2,093.46               | 503                  | 19.3                   | \$108.21            |
| DIABETES SELF-MGMT TRNING               | \$1,174                     | 35                | \$33.54                  | 48                   | 1.4                    | \$24.46             |
| BUY-IN PREMIUMS                         | \$6,233,531                 | 100,882 **        | \$61.79                  |                      |                        |                     |
| PART-A                                  | \$237,855                   | 718               | \$331.27                 |                      |                        |                     |
| PART-B                                  | \$5,995,676                 | 100,164           | \$59.86                  |                      |                        |                     |
| MENTAL HEALTH SERVICES                  | \$32,430,621                | 25,043 *          | \$1,295.00               | 1,941,431            | 77.5                   | \$16.70             |
| PRIVATE HOME ICF/MR                     | \$382,391                   | 77                | \$4,966.11               | 2,480                | 32.2                   | \$154.19            |
| MR/DD WAIVER PSYCH REHAB-PRIVATE        | \$22,154,068<br>\$6,852,143 | 6,915<br>12,142   | \$3,203.77<br>\$564.33   | 1,229,173<br>321,247 | 177.8<br>26.5          | \$18.02<br>\$21.33  |
| CSTAR - PRIVATE                         | \$1,667,743                 | 2,365             | \$705.18                 | 267,439              | 113.1                  | \$6.24              |
| TARGETED CASE MANAGEMENT                | \$1,374,277                 | 6,107             | \$225.03                 | 121,092              | 19.8                   | \$11.35             |
| STATE INSTITUTIONS                      | \$18,076,517                | 18,522 *          | \$975.95                 | 509,256              | 27.5                   | \$35.50             |
| ICF/MENTALLY RETARDED                   | \$9,204,926                 | 1,111             | \$8,285.26               | 34,564               | 31.1                   | \$266.32            |
| MENTAL HOSPITAL                         | \$22,697                    | 12                | \$1,891.43               | 252                  | 21.0                   | \$90.07             |
| PSYCH CARE UNDER AGE 22                 | \$646,882                   | 500               | \$1,293.76               | 2,608                | 5.2                    | \$248.04            |
| PSYCH REHAB-PUBLIC                      | \$0<br>**c 220              | 0                 | \$0.00<br>\$275.15       | 937                  | 0.0<br>40.7            | \$0.00              |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$6,328<br>\$3,091,820      | 23<br>14,926      | \$207.14                 | 468,725              | 31.4                   | \$6.75<br>\$6.60    |
| DFS CASE MANAGEMENT                     | \$5,103,863                 | 2,170             | \$2,352.01               | 2,170                | 1.0                    | \$2,352.01          |
| EPSDT SERVICES                          | \$11,966,671                | 77,038 *          | \$155.33                 | 808,419              | 10.5                   | \$14.80             |
| EPSDT SCREENINGS                        | \$744,050                   | 11,683            | \$63.69                  | 13,799               | 1.2                    | \$53.92             |
| EPSDT REFERRAL SERVICES                 | \$11,128,493                | 72,827            | \$152.81                 | 793,768              | 10.9                   | \$14.02             |
| EPSDT TARGETED CASE MGMT                | \$94,128                    | 855               | \$110.09                 | 852                  | 1.0                    | \$110.48            |
| MANAGED CARE PREMIUMS                   | \$59,987,000                | 439,911 *         | \$136.36                 |                      |                        |                     |
| TOTAL                                   | \$432,697,855               | 821,237 *         | \$526.89                 |                      |                        |                     |

NOTE: Total expenditures do not include \$50,376.47.

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 73,665

|  |   |              | COST PER           | UNITS OF       | UNITS PER   | COST PER            |
|--|---|--------------|--------------------|----------------|-------------|---------------------|
|  | EXPENDITURES                            | RECIPIENTS   | RECIPIENT          | SERVICE        | RECIPIENT   | SERVICE             |
| NURSING FACILITIES                               | \$48,642,652                            | 20,934 *     | \$2,323.62         | 689,522        | 32.9        | \$70.55             |
|  | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,           | , , , , , , ,      | ,.             |             | ,                   |
| HOSPITALS  | \$4,300,642                             | 14,864 *     | \$289.33           | 89,201         | 6.0         | \$48.21             |
| INPATIENT  | \$1,954,184                             | 2,437        | \$801.88           | 1,460          | 0.6         | \$1,338.48          |
| OUTPATIENT                                       | \$2,346,459                             | 13,128       | \$178.74           | 87,741         | 6.7         | \$26.74             |
| DENTAL SERVICES                                  | \$270,384                               | 1,356 *      | \$199.40           | 3,994          | 3.0         | \$67.70             |
| PHARMACY   | \$25,623,891                            | 63,069 *     | \$406.28           | 517.677        | 8.2         | \$49.50             |
|  | ¥=5,5=5,551                             | 33,000       | ¥1331=0            |                | 711         | * 10100             |
| PHYSICIAN RELATED                                | \$2,250,047                             | 40,253 *     | \$55.90            | 309,353        | 7.7         | \$7.27              |
| PHYSICIAN  | \$631,594                               | 16,912       | \$37.35            | 44,063         | 2.6         | \$14.33             |
| CLINIC   | \$1,193,156                             | 22,957       | \$51.97            | 223,613        | 9.7         | \$5.34              |
| FAMILY PLANNING                                  | \$2,458                                 | 26           | \$94.55            | 34             | 1.3         | \$72.30             |
| X-RAY AND LAB                                    | \$85,297                                | 5,074        | \$16.81            | 21,530         | 4.2         | \$3.96              |
| NURSE PRACTITIONER                               | \$10,807                                | 681          | \$15.87            | 846            | 1.2         | \$12.77             |
| PODIATRY   | \$48,883                                | 4,614        | \$10.59            | 6,377          | 1.4<br>12.4 | \$7.67<br>\$2.19    |
| CRNA SERVICES RURAL HEALTH CLINICS               | \$3,479<br>\$152,412                    | 128<br>6,044 | \$27.18<br>\$25.22 | 1,587<br>8,531 | 12.4        | \$2.19<br>\$17.87   |
| CASE MANAGEMENT                                  | \$132,412                               | 0,044        | \$0.00             | 0,551          | 0.0         | \$0.00              |
| FED QUALIFIED HEALTH CARE                        | \$121,961                               | 1,127        | \$108.22           | 2,772          | 2.5         | \$44.00             |
| , LD QUALITED HEALTH CAILE                       | Ψ121,301                                | 1,121        | Ψ100.22            | 2,112          | 2.3         | Ψ-1.00              |
| IN-HOME SERVICES                                 | \$15,826,875                            | 20,674 *     | \$765.54           | 1,270,880      | 61.5        | \$12.45             |
| HOME HEALTH SERVICES                             | \$15,102                                | 46           | \$328.30           | 847            | 18.4        | \$17.83             |
| ADULT DAY HEALTH CARE                            | \$222,409                               | 220          | \$1,010.95         | 4,834          | 22.0        | \$46.01             |
| HOMEMAKER/RESPITE CARE                           | \$7,489,408                             | 16,920       | \$442.64           | 673,539        | 39.8        | \$11.12             |
| PERSONAL CARE                                    | \$8,097,151                             | 17,160       | \$471.86           | 591,473        | 34.5        | \$13.69             |
| AIDS WAIVER                                      | \$0                                     | 0            | \$0.00             | 0              | 0.0         | \$0.00              |
| PHYSICAL DISABLED WAIVER                         | \$0                                     | 0            | \$0.00             | 0              | 0.0         | \$0.00              |
| INDEPENDENT LIVING WAIVER                        | \$2,805                                 | 8            | \$350.57           | 187            | 23.4        | \$15.00             |
| REHAB AND SPECIALTY SERVICES                     | \$4,146,567                             | 17,101 *     | \$242.48           | 513,425        | 30.0        | \$8.08              |
| AUDIOLOGY SERVICES                               | \$68,205                                | 282          | \$241.86           | 708            | 2.5         | \$96.33             |
| OPTOMETRIC SERVICES                              | \$103,821                               | 2,798        | \$37.11            | 4,154          | 1.5         | \$24.99             |
| DURABLE MEDICAL EQUIPMENT                        | \$697,868                               | 9,130        | \$76.44            | 412,528        | 45.2        | \$1.69              |
| AMBULANCE SERVICES                               | \$251,314                               | 2,658        | \$94.55            | 43,943         | 16.5        | \$5.72              |
| REHABILITATION CENTER                            | \$21,920                                | 175          | \$125.25           | 4,204          | 24.0        | \$5.21              |
| HOSPICE  | \$1,935,524                             | 767          | \$2,523.50         | 26,498         | 34.6        | \$73.04             |
| NON-EMERGENCY TRANS                              | \$1,064,185                             | 3,555        | \$299.35           | 21,076         | 5.9         | \$50.49             |
| NON-PARTICIPATING PROV                           | \$3,710                                 | 167          | \$22.22            | 313            | 1.9         | \$11.85             |
| COMPREHENSIVE DAY REHAB                          | \$0                                     | 0            | \$0.00             | 0              | 0.0         | \$0.00              |
| DIABETES SELF-MGMT TRNING                        | \$20                                    | 1            | \$20.00            | 1              | 1.0         | \$20.00             |
| BUY-IN PREMIUMS                                  | \$2,501,227                             | 38,862 **    | \$64.36            |                |             |                     |
| PART-A   | \$222,371                               | 671          | \$331.40           |                |             |                     |
| PART-B   | \$2,278,856                             | 38,191       | \$59.67            |                |             |                     |
| MENTAL HEALTH SERVICES                           | \$1,350,013                             | 863 *        | \$1,564.33         | 73,325         | 85.0        | \$18.41             |
| PRIVATE HOME ICF/MR                              | \$17,212                                | 3            | \$5,737.23         | 121            | 40.3        | \$142.25            |
| MR/DD WAIVER                                     | \$1,085,150                             | 341          | \$3,182,26         | 58,484         | 171.5       | \$18.55             |
| PSYCH REHAB-PRIVATE                              | \$225,751                               | 394          | \$572.97           | 12,542         | 31.8        | \$18.00             |
| CSTAR - PRIVATE                                  | \$1,415                                 | 1            | \$1,415.17         | 272            | 272.0       | \$5.20              |
| TARGETED CASE MANAGEMENT                         | \$20,485                                | 193          | \$106.14           | 1,906          | 9.9         | \$10.75             |
| PTATE INICTITUTIONS                              | <b>MEDE 660</b>                         | 460 *        | ¢4 444 E7          | 14 120         | 20.2        | 627.00              |
| STATE INSTITUTIONS                               | \$535,660<br>\$452,464                  | 468 *        | \$1,144.57         | 14,132         | 30.2        | \$37.90<br>\$367.57 |
| ICF/MENTALLY RETARDED                            | \$452,464                               | 55           | \$8,226.61         | 1,691          | 30.8        | \$267.57<br>\$72.95 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22          | \$1,240<br>\$0                          | 4 0          | \$310.02<br>\$0.00 | 17             | 4.3<br>0.0  | \$72.95<br>\$0.00   |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC       | \$0<br>\$0                              | 0            | \$0.00             | 0              | 0.0         | \$0.00              |
| CSTAR - PUBLIC                                   | \$0                                     | 0            | \$0.00             | 0              | 0.0         | \$0.00              |
| TARGETED CASE MANAGEMENT                         | \$81,956                                | 409          | \$200.38           | 12,424         | 30.4        | \$6.60              |
| DFS CASE MANAGEMENT                              | \$0                                     | 0            | \$0.00             | 0              | 0.0         | \$0.00              |
| EDODE CEDITION                                   | #0.000                                  | 07 *         | 0440.55            | 202            | 40.5        | MAA 44              |
| EPSDT SERVICES                                   | \$3,228                                 | 27 *         | \$119.55           | 283            | 10.5        | \$11.41             |
| EPSDT SCREENINGS                                 | \$0<br>\$3.228                          | 0            | \$0.00             | 0              | 0.0         | \$0.00<br>\$11.41   |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$3,228                                 | 27           | \$119.55<br>\$0.00 | 283            | 10.5<br>0.0 | \$11.41<br>\$0.00   |
| EFOUL TARGETED CASE MGMT                         | Φ0                                      | U            | \$0.00             | U              | 0.0         | φυ.υυ               |
| MANAGED CARE PREMIUMS                            | \$0                                     | 0 *          | \$0.00             |                |             |                     |
| TOTAL  | \$105,451,187                           | 71,407 *     | \$1,476.76         |                |             |                     |
|  |   |              |                    | l .            |             |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 499,354

|  | EXPENDITURES            | DECIDIENTS     | COST PER               | UNITS OF       | UNITS PER         | COST PER                  |
|--|-------------------------|----------------|------------------------|----------------|-------------------|---------------------------|
| NURSING FACILITIES                                 | \$16,381                | RECIPIENTS 5 * | \$3,276.27             | SERVICE<br>184 | RECIPIENT<br>36.8 | <b>SERVICE</b><br>\$89.03 |
| NORTH ACIETIES                                     | Ψ10,301                 | J              | Ψ3,210.21              | 104            | 30.0              | ψ03.03                    |
| HOSPITALS  | \$16,871,026            | 31,888 *       | \$529.07               | 145,235        | 4.6               | \$116.16                  |
| INPATIENT  | \$9,029,286             | 3,098          | \$2,914.55             | 10,685         | 3.5               | \$845.04                  |
| OUTPATIENT   | \$7,841,739             | 30,344         | \$258.43               | 134,550        | 4.4               | \$58.28                   |
| DENTAL SERVICES                                    | \$1,048,319             | 6,761 *        | \$155.05               | 26,962         | 4.0               | \$38.88                   |
| PHARMACY   | \$10,601,590            | 74,902 *       | \$141.54               | 214,258        | 2.9               | \$49.48                   |
| PHYSICIAN RELATED                                  | \$7,367,360             | 67.259 *       | \$109.54               | 329.105        | 4.9               | \$22.39                   |
| PHYSICIAN  | \$1,495,084             | 18,905         | \$79.08                | 64,170         | 3.4               | \$23.30                   |
| CLINIC   | \$1,637,541             | 25,574         | \$64.03                | 149,445        | 5.8               | \$10.96                   |
| FAMILY PLANNING                                    | \$606,829               | 7,572          | \$80.14                | 17,651         | 2.3               | \$34.38                   |
| X-RAY AND LAB                                      | \$443,987               | 10,880         | \$40.81                | 22,945         | 2.1               | \$19.35                   |
| NURSE PRACTITIONER                                 | \$34,296                | 970            | \$35.36                | 1,443          | 1.5               | \$23.77                   |
| PODIATRY   | \$22,141                | 375            | \$59.04                | 774            | 2.1               | \$28.61                   |
| CRNA SERVICES                                      | \$18,849                | 350            | \$53.85                | 18,473         | 52.8              | \$1.02                    |
| RURAL HEALTH CLINICS CASE MANAGEMENT               | \$2,374,054<br>\$15,489 | 22,837<br>505  | \$103.96<br>\$30.67    | 37,635<br>623  | 1.6<br>1.2        | \$63.08<br>\$24.86        |
| FED QUALIFIED HEALTH CARE                          | \$719,090               | 3,224          | \$223.04               | 15,946         | 5.0               | \$45.10                   |
| TED GOALITIED HEALTH OAKE                          | Ψ110,000                | 0,224          | Ψ220.04                | 10,040         | 0.0               | ψ+0.10                    |
| IN-HOME SERVICES                                   | \$133,904               | 173 *          | \$774.01               | 10,536         | 60.9              | \$12.71                   |
| HOME HEALTH SERVICES                               | \$42,488                | 85             | \$499.86               | 3,266          | 38.4              | \$13.01                   |
| ADULT DAY HEALTH CARE                              | \$472                   | 1              | \$472.00               | 20             | 20.0              | \$23.60                   |
| HOMEMAKER/RESPITE CARE                             | \$165                   | 2              | \$82.26                | 12             | 6.0               | \$13.71                   |
| PERSONAL CARE                                      | \$88,901                | 92             | \$966.31               | 7,101          | 77.2              | \$12.52                   |
| AIDS WAIVER  | \$1,878                 | 0              | \$1,878.27             | 137            | 137.0             | \$13.71                   |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0              | 0              | \$0.00<br>\$0.00       | 0              | 0.0               | \$0.00<br>\$0.00          |
| INDELENDENT EIVING WAIVER                          | ΨΟ                      | 0              | ψ0.00                  | · ·            | 0.0               | Ψ0.00                     |
| REHAB AND SPECIALTY SERVICES                       | \$1,090,117             | 8,514 *        | \$128.04               | 44,395         | 5.2               | \$24.55                   |
| AUDIOLOGY SERVICES                                 | \$6,530                 | 85             | \$76.83                | 295            | 3.5               | \$22.14                   |
| OPTOMETRIC SERVICES                                | \$261,611               | 4,793          | \$54.58                | 8,531          | 1.8               | \$30.67                   |
| DURABLE MEDICAL EQUIPMENT                          | \$333,173               | 1,590          | \$209.54               | 8,777          | 5.5               | \$37.96                   |
| AMBULANCE SERVICES                                 | \$185,663               | 931            | \$199.42               | 20,155         | 21.6              | \$9.21                    |
| REHABILITATION CENTER                              | \$9,016                 | 63             | \$143.11               | 772            | 12.3              | \$11.68                   |
| HOSPICE<br>NON-EMERGENCY TRANS                     | \$18,602<br>\$276,199   | 1,327          | \$4,650.42<br>\$208.14 | 179<br>5.679   | 44.8<br>4.3       | \$103.92<br>\$48.64       |
| NON-PARTICIPATING PROV                             | \$42                    | 2              | \$20.76                | 3,079          | 1.5               | \$13.84                   |
| COMPREHENSIVE DAY REHAB                            | -\$1,100                | 0              | \$0.00                 | -10            | 0.0               | -\$110.00                 |
| DIABETES SELF-MGMT TRNING                          | \$380                   | 8              | \$47.50                | 14             | 1.8               | \$27.14                   |
|  |                         |                | ,                      |                |                   | ·                         |
| BUY-IN PREMIUMS                                    | \$41,312                | 598 **         | \$69.08                |                |                   |                           |
| PART-A   | \$0                     | 0              | \$0.00                 |                |                   |                           |
| PART-B   | \$41,312                | 598            | \$69.08                |                |                   |                           |
| MENTAL HEALTH SERVICES                             | \$1,856,642             | 3,317 *        | \$559.74               | 172,136        | 51.9              | \$10.79                   |
| PRIVATE HOME ICF/MR                                | \$1,000,042             | 0              | \$0.00                 | 0              | 0.0               | \$0.00                    |
| MR/DD WAIVER                                       | \$76,397                | 49             | \$1,559.12             | 4.027          | 82.2              | \$18.97                   |
| PSYCH REHAB-PRIVATE                                | \$689,419               | 1,055          | \$653.48               | 21,465         | 20.3              | \$32.12                   |
| CSTAR - PRIVATE                                    | \$692,644               | 1,209          | \$572.91               | 113,415        | 93.8              | \$6.11                    |
| TARGETED CASE MANAGEMENT                           | \$398,182               | 1,422          | \$280.02               | 33,229         | 23.4              | \$11.98                   |
|  | 4.55                    |                |                        | ==             |                   | 40.10                     |
| STATE INSTITUTIONS                                 | \$456,343               | 1,998 *        | \$228.40               | 53,843         | 27.0              | \$8.48                    |
| ICF/MENTALLY RETARDED                              | \$0                     | 0              | \$0.00                 | 0              | 0.0               | \$0.00                    |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22            | \$0<br>\$92,371         | 0<br>21        | \$0.00<br>\$4,398.63   | 0<br>205       | 0.0<br>9.8        | \$0.00<br>\$450.59        |
| PSYCH REHAB-PUBLIC                                 | \$0                     | 0              | \$0.00                 | 0              | 0.0               | \$0.00                    |
| CSTAR - PUBLIC                                     | \$107                   | 3              | \$35.81                | 22             | 7.3               | \$4.88                    |
| TARGETED CASE MANAGEMENT                           | \$353,810               | 1,973          | \$179.33               | 53,613         | 27.2              | \$6.60                    |
| DFS CASE MANAGEMENT                                | \$10,055                | 3              | \$3,351.51             | 3              | 1.0               | \$3,351.51                |
| EPSDT SERVICES                                     | \$4,485,715             | 39,597 *       | \$113.28               | 283,664        | 7.2               | \$15.81                   |
| EPSDT SCREENINGS                                   | \$379,252               | 6,066          | \$62.52                | 7,375          | 1.2               | \$51.42                   |
| EPSDT REFERRAL SERVICES                            | \$4,106,352             | 37,554         | \$109.35               | 276,288        | 7.4               | \$14.86                   |
| EPSDT TARGETED CASE MGMT                           | \$111                   | 1              | \$111.00               | 1              | 1.0               | \$111.00                  |
| MANAGED CARE PREMIUMS                              | \$43,247,279            | 309,329 *      | \$139.81               |                |                   |                           |
| TOTAL  | \$87,215,987            | 426,246 *      | \$204.61               |                |                   |                           |
| TOTAL  | ψ07,210,007             | 720,270        | Ψ207.01                |                |                   |                           |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 170,751

|                                  | EXPENDITURES          | DECIDIENTS     | COST PER               | UNITS OF        | UNITS PER         |                           |
|----------------------------------|-----------------------|----------------|------------------------|-----------------|-------------------|---------------------------|
| NURSING FACILITIES               | \$16.381              | RECIPIENTS 5 * | \$3,276,27             | SERVICE<br>184  | RECIPIENT<br>36.8 | <b>SERVICE</b><br>\$89.03 |
| HOROMO I AGILITIES               | ψ10,301               | 5              | ΨΟ,ΖΙ Ο.ΖΙ             | 104             | 30.0              | ψ09.03                    |
| HOSPITALS                        | \$8,356,952           | 16,527 *       | \$505.65               | 89,058          | 5.4               | \$93.84                   |
| INPATIENT                        | \$3,457,747           | 1,529          | \$2,261.44             | 4,417           | 2.9               | \$782.83                  |
| OUTPATIENT                       | \$4,899,206           | 15,891         | \$308.30               | 84,641          | 5.3               | \$57.88                   |
| DENTAL SERVICES                  | \$761,051             | 4,632 *        | \$164.30               | 18,844          | 4.1               | \$40.39                   |
| PHARMACY                         | \$6,257,613           | 35,023 *       | \$178.67               | 124,552         | 3.6               | \$50.24                   |
| PHYSICIAN RELATED                | \$4,515,601           | 36,152 *       | \$124.91               | 207,865         | 5.8               | \$21.72                   |
| PHYSICIAN                        | \$1,118,469           | 12,945         | \$86.40                | 43,770          | 3.4               | \$25.55                   |
| CLINIC                           | \$949,974             | 13,968         | \$68.01                | 95,395          | 6.8               | \$9.96                    |
| FAMILY PLANNING                  | \$526,770             | 6,052          | \$87.04                | 15,729          | 2.6               | \$33.49                   |
| X-RAY AND LAB NURSE PRACTITIONER | \$320,798<br>\$29,194 | 6,671<br>776   | \$48.09<br>\$37.62     | 15,493<br>1,215 | 2.3<br>1.6        | \$20.71<br>\$24.03        |
| PODIATRY                         | \$16,308              | 264            | \$61.77                | 576             | 2.2               | \$28.31                   |
| CRNA SERVICES                    | \$11,102              | 184            | \$60.34                | 10.948          | 59.5              | \$1.01                    |
| RURAL HEALTH CLINICS             | \$1,158,385           | 9,887          | \$117.16               | 18,185          | 1.8               | \$63.70                   |
| CASE MANAGEMENT                  | \$13,217              | 436            | \$30.32                | 535             | 1.2               | \$24.71                   |
| FED QUALIFIED HEALTH CARE        | \$371,383             | 2,210          | \$168.05               | 6,019           | 2.7               | \$61.70                   |
| IN-HOME SERVICES                 | \$128,440             | 160 *          | \$802.75               | 10,275          | 64.2              | \$12.50                   |
| HOME HEALTH SERVICES             | \$39,384              | 74             | \$532.21               | 3,180           | 43.0              | \$12.38                   |
| ADULT DAY HEALTH CARE            | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| HOMEMAKER/RESPITE CARE           | \$165                 | 2              | \$82.26                | 12              | 6.0               | \$13.71                   |
| PERSONAL CARE                    | \$87,013              | 91             | \$956.19               | 6,946           | 76.3              | \$12.53                   |
| AIDS WAIVER                      | \$1,878               | 1              | \$1,878.27             | 137             | 137.0             | \$13.71                   |
| PHYSICAL DISABLED WAIVER         | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| INDEPENDENT LIVING WAIVER        | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| REHAB AND SPECIALTY SERVICES     | \$528,413             | 4.181 *        | \$126.38               | 23,351          | 5.6               | \$22.63                   |
| AUDIOLOGY SERVICES               | \$3,732               | 31             | \$120.39               | 62              | 2.0               | \$60.20                   |
| OPTOMETRIC SERVICES              | \$131,819             | 2,305          | \$57.19                | 4,395           | 1.9               | \$29.99                   |
| DURABLE MEDICAL EQUIPMENT        | \$140,551             | 878            | \$160.08               | 4,425           | 5.0               | \$31.76                   |
| AMBULANCE SERVICES               | \$113,103             | 569            | \$198.77               | 11,832          | 20.8              | \$9.56                    |
| REHABILITATION CENTER            | -\$114                | 0              | \$0.00                 | -1<br>150       | 0.0               | -\$113.61                 |
| HOSPICE<br>NON-EMERGENCY TRANS   | \$15,404<br>\$124,636 | 3<br>546       | \$5,134.80<br>\$228.27 | 2,482           | 50.0<br>4.6       | \$102.70<br>\$50.22       |
| NON-PARTICIPATING PROV           | \$42                  | 2              | \$20.76                | 3               | 1.5               | \$13.84                   |
| COMPREHENSIVE DAY REHAB          | -\$1,100              | 0              | \$0.00                 | -10             | 0.0               | -\$110.00                 |
| DIABETES SELF-MGMT TRNING        | \$340                 | 7              | \$48.57                | 13              | 1.9               | \$26.15                   |
| BUY-IN PREMIUMS***               | \$41,312              | 598 **         | \$69.08                |                 |                   |                           |
| PART-A                           | \$0                   | 0              | \$0.00                 |                 |                   |                           |
| PART-B                           | \$41,312              | 598            | \$69.08                |                 |                   |                           |
| MENTAL HEALTH SERVICES           | \$707,621             | 1,549 *        | \$456.82               | 85,775          | 55.4              | \$8.25                    |
| PRIVATE HOME ICF/MR              | \$707,621             | 1,549          | \$0.00                 | 05,775          | 0.0               | \$0.00                    |
| MR/DD WAIVER                     | \$10,033              | 2              | \$5,016.27             | 181             | 90.5              | \$55.43                   |
| PSYCH REHAB-PRIVATE              | \$256,098             | 566            | \$452.47               | 9,434           | 16.7              | \$27.15                   |
| CSTAR - PRIVATE                  | \$407,517             | 838            | \$486.30               | 73,465          | 87.7              | \$5.55                    |
| TARGETED CASE MANAGEMENT         | \$33,973              | 219            | \$155.13               | 2,695           | 12.3              | \$12.61                   |
| STATE INSTITUTIONS               | \$27,881              | 127 *          | \$219.53               | 3,879           | 30.5              | \$7.19                    |
| ICF/MENTALLY RETARDED            | \$0                   | 0              | \$0.00                 | 0,079           | 0.0               | \$0.00                    |
| MENTAL HOSPITAL                  | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| PSYCH CARE UNDER AGE 22          | \$2,555               | 9              | \$283.94               | 31              | 3.4               | \$82.43                   |
| PSYCH REHAB-PUBLIC               | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| CSTAR - PUBLIC                   | \$107                 | 3              | \$35.81                | 22              | 7.3               | \$4.88                    |
| TARGETED CASE MANAGEMENT         | \$25,218              | 115            | \$219.28               | 3,826           | 33.3              | \$6.59                    |
| DFS CASE MANAGEMENT              | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| EPSDT SERVICES                   | \$127,133             | 1,538 *        | \$82.66                | 5,166           | 3.4               | \$24.61                   |
| EPSDT SCREENINGS                 | \$1,017               | 16             | \$63.56                | 16              | 1.0               | \$63.56                   |
| EPSDT REFERRAL SERVICES          | \$126,116             | 1,529          | \$82.48                | 5,150           | 3.4               | \$24.49                   |
| EPSDT TARGETED CASE MGMT         | \$0                   | 0              | \$0.00                 | 0               | 0.0               | \$0.00                    |
| MANAGED CARE PREMIUMS            | \$19,473,074          | 100,179 *      | \$194.38               |                 |                   |                           |
|                                  | 0.46.2.11.17.7        | 4:=            | 60-00-                 |                 |                   |                           |
| TOTAL                            | \$40,941,472          | 147,990 *      | \$276.65               |                 |                   |                           |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* Medical Assistance for Families activity for both parent and child are in the parent total.

**ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 328,603

| NURSINCH PACILITIES  \$ 50 0 1 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                              | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| Impatient  | NURSING FACILITIES           | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| Impatient  | HOSPITAL S                   | \$8 514 074  | 15 361 *   | \$554.27              | 56 177              | 3.7                    | \$151.56            |
| GENTAL SERVICES \$2,742,534 14,483 \$203.59 49,909 3.5 \$88.96  DENTAL SERVICES \$2,872,788 2.129 \$134.93 8.116 3.8 \$3.55  DENTAL SERVICES \$2,877,79 39,879 \$108.93 88,706 2.3 \$48.42  PHYSICIAN RELATED \$2,851,759 31,107 \$391.68 121,240 3.9 \$23.52  PHYSICIAN RELATED \$2,851,759 31,100 \$20.77 \$301.68 121,240 3.9 \$23.52  PHYSICIAN RELATED \$3,251,89 400 \$22.77 \$452 1.8 \$16.55  XRAY ARD LAB \$123,189 4200 \$22.77 \$452 1.8 \$16.55  XRAY ARD LAB \$123,189 4200 \$22.77 \$452 1.8 \$16.55  XRAY ARD LAB \$123,189 4200 \$22.77 \$452 1.8 \$16.55  XRAY ARD LAB \$123,189 111 \$52.55 198 1.8 \$16.55  XRAY ARD LAB \$123,189 111 \$52.55 198 1.8 \$25.65  PHYSICIAN RELATED \$3,270 111 \$52.55 198 1.8 \$25.65  CASE MANAGEDIEN \$22.72 166 \$132.07 \$16.80 1.8 \$25.61  CASE MANAGEDIEN \$22.72 1.86 \$13.20 1.8 \$25.81  FEO CUALIFICARE \$347.707 1.0 14 \$342.00 \$92.7 \$9.8 \$35.00  NHOME SERVICES \$53.45 13 \$42.31 9.927 9.9 \$35.00  PHYSICIAN RELATED RAB \$347.707 1.0 14 \$342.00 \$92.7 \$9.8 \$35.00  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.8 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.5 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.5 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.5 \$1.0 1 \$3.2 \$2.55  PHYSICIAN RAB PHYSICES \$3.1 \$3.0 0 \$3.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                              |              | , ,        |                       |                     |                        |                     |
| PHYSICAN RELATED \$3.861,759 \$11.09.9 \$9.706 \$2.3 \$48.42 PHYSICAN RELATED \$3.861,759 \$11.09.1 \$9.10.8 \$12.12.40 \$9. \$23.25 \$1.759 \$11.09.1 \$1.00.1 \$1.0 |                              |              |            |                       |                     |                        |                     |
| PHYSICAN RELATED \$3.861,759 \$11.09.9 \$9.706 \$2.3 \$48.42 PHYSICAN RELATED \$3.861,759 \$11.09.1 \$9.10.8 \$12.12.40 \$9. \$23.25 \$1.759 \$11.09.1 \$1.00.1 \$1.0 | DENTAL OFFICE                | #207.0C0     | 2.420.*    | M424.02               | 0.440               | 2.0                    | <b>#25.20</b>       |
| ### PHYSICIAN RELATED \$2,851,759 \$31,107 * \$91,68 121,240 \$3.9 \$23,32 CP PHYSICIAN \$376,515 5,950 \$53,19 20,400 3.4 \$13,64 CLINIC \$367,6715 5,950 \$53,19 20,400 3.4 \$13,64 CLINIC \$367,675 5,950 \$53,19 20,400 3.4 \$13,64 CLINIC \$367,675 5,950 \$53,19 20,400 3.4 \$13,65 CLINIC \$367,675 5,950 \$53,19 20,400 3.4 \$13,65 CLINIC \$367,675 5,950 \$53,19 20,400 3.4 \$13,65 CLINIC \$367,675 5,950 \$42,00 \$22,27 7,452 1.8 \$16,55 CLINIC \$47,470 5,950 \$22,27 7,452 1.8 \$16,55 CLINIC \$47,470 5,950 \$22,27 7,452 1.8 \$16,55 CLINIC \$15,23,189 1.2 \$10,20 CLINIC \$15,23,189 1.2 \$10,20 CLINIC \$15,23,189 1.2 \$10,20 CLINIC \$15,23,189 1.2 \$10,20 CLINIC \$15,23,189 1.1 \$10,20 CLINIC \$15,23,189 1.1 \$10,20 CLINIC \$15,23,189 1.1 \$10,20 CLINIC \$15,23,189 1.1 \$10,20 CLINIC \$15,23,23 CLINIC \$15,23,23 CLINIC \$15,23 CLIN   | DENTAL SERVICES              | \$207,200    | 2,129      | \$154.95              | 0,110               | ა.ი                    | \$35.39             |
| PHYSICIAN   \$376.615   5,980   \$63.19   20,400   3.4   \$18.46   | PHARMACY                     | \$4,343,977  | 39,879 *   | \$108.93              | 89,706              | 2.3                    | \$48.42             |
| CLINIC   \$887,567   11,606   \$99,24   \$4,050   4.7   \$12,72  |                              |              |            |                       |                     |                        |                     |
| FAMILY PLANNING  |                              | 1 /          |            |                       |                     |                        | •                   |
| XRAY AND LAB   |                              |              |            |                       |                     |                        |                     |
| NURSE PRACTITIONER   \$5,002   194   \$26.30   228   1.2   \$22.36   |                              |              |            |                       |                     |                        |                     |
| PODIATRY   \$5,833   |                              | ,            |            |                       |                     |                        |                     |
| RURAL PERLY HILLINGS \$1.215.669 (2.956) \$93.87 (19.450) 1.5 \$62.00 CASE MANAGEMENT \$2.272 (6.95 \$32.92 86 1.3 \$25.51 FEO QUALIFIED HEALTH CLARE \$347,707 1.014 \$342.91 (9.927 9.8 \$35.00 NHOWE SERVICES \$5.44 13 \$2.272 (6.95 \$32.92 86 1.3 \$2.55 11 FEO QUALIFIED HEALTH CLARE \$347,707 1.014 \$342.91 (9.927 9.8 \$35.00 NHOWE SERVICES \$5.44 13 \$2.20 1 26 1 20 1 20 1 20 1 1 20 1 1 1 1 1 1 1 1 1  |                              |              |            |                       |                     |                        |                     |
| CASE MANAGEMENT   \$2,272    69    \$32,92    88    1,3    \$25,81   |                              | ,            |            |                       |                     |                        |                     |
| REFIDENCIES   \$5,464  |                              | \$1,215,669  | 12,950     |                       |                     |                        | \$62.50             |
| IN-HOME SERVICES   |                              |              |            |                       |                     |                        |                     |
| HOME HEALTH SERVICES \$3,104 11 \$282.20 86 7.8 \$36.10 ADULT DAY HEALTH CARE \$472 1 1 \$472.00 20 20 20 0 \$23.00 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0 0.0 \$23.00 PERSONAL CARE \$1.886 1 \$1.818.879.00 155 155.0 \$12.18 AIOS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$9.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$9.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 0 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 0 0 0 0 0 0 0 \$9.00 NIDOPENDENT LIVING WAIVER \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | FED QUALIFIED HEALTH CARE    | \$347,707    | 1,014      | \$342.91              | 9,927               | 9.8                    | \$35.03             |
| ADULT DAY HEALTH CARE \$472 1 \$472.00 20 20.0 \$23.60 HOMEMAKER/RESPITE CARE \$0 0 0 \$0.00 0 0 0.0 \$20.00 PERSONAL CARE \$1.888 1 \$1.887.90 155 155.0 \$12.18 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 PHYSICAL DISABLED WAIVER \$0 0 0 PHYSICAL DISABLED WAIVER \$0 0 PHYSICAL DISABLED WA   | IN-HOME SERVICES             | \$5,464      | 13 *       | \$420.31              | 261                 | 20.1                   | \$20.94             |
| HOMEMAKERIZESPITE CARE \$0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$1.888 1 \$1.81887.90 155 155.0 \$12.18 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0 0 \$0.00 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0 0 \$0.00 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0 0 \$0.00 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0 0 \$0.00 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0 0 \$0.00 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0.00 0 0 0.0 \$0.00 NIDOPERSONAL VIEW \$0.00 0 0 0 0 0 0 \$0.00 NIDOPERSONAL VIEW \$0.00 0 0 0 0 0 0 \$0.00 NIDOPERSONAL VIEW \$0.00 0 0 0 0 0 0 0 \$0.00 NIDOPERSONAL VIEW \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | HOME HEALTH SERVICES         | \$3,104      | 11         | \$282.20              | 86                  | 7.8                    | \$36.10             |
| PERSONAL CARE  |                              |              |            |                       |                     |                        |                     |
| ADDS WAIVER  |                              |              | 0          |                       |                     |                        |                     |
| PHYSICAL DISABLED WAIVER   |                              |              | 1          |                       |                     |                        |                     |
| REHAB AND SPECIALTY SERVICES   \$561,704   |                              |              |            |                       |                     |                        |                     |
| REHAB AND SPECIALTY SERVICES \$561,704 4.333 * \$129,63 21,044 4.9 \$26.69 AUDIOLOGY SERVICES \$2.798 54 \$51.82 233 4.3 \$12.01 OPTOMETRIC SERVICES \$129,792 2.488 \$52,71 4.138 1.7 \$31.38 DURABLE MEDICAL EQUIPMENT \$192,622 712 \$270.54 4.352 6.1 \$44.26 AMBULANCE SERVICES \$72,560 362 \$200.44 8.323 23.0 \$8.72 REHABILITATION CENTER \$\$130 63 \$114.92 773 12.3 \$1181 HOSPICE \$3,100 63 \$114.92 773 12.3 \$1181 HOSPICE \$3,100 63 \$114.92 773 12.3 \$1181 HOSPICE \$3,100 63 \$144.92 773 12.3 \$1181 HOSPICE \$3,100 63 \$100 63 \$100 0 \$0.00 0   |                              |              |            |                       |                     |                        |                     |
| AUDIOLOGY SERVICES   \$2,798   | INDELENDENT EIVING WAIVER    | ΨΟ           | · ·        | ψ0.00                 | J                   | 0.0                    | Ψ0.00               |
| OPTOMETRIC SERVICES   \$129.792  | REHAB AND SPECIALTY SERVICES |              |            |                       |                     | 4.9                    |                     |
| DURABLE MEDICAL EQUIPMENT   \$192.622   712   \$270.54   4.352   6.1   \$44.26   |                              |              |            |                       |                     |                        |                     |
| AMBULANCE SERVICES   |                              |              |            |                       |                     |                        |                     |
| REHABILITATION CENTER  |                              |              |            |                       |                     |                        |                     |
| HOSPICE  |                              |              |            |                       |                     |                        |                     |
| NON-EMBRGENCY TRANS  |                              |              |            |                       |                     |                        | •                   |
| COMPREHENSIVE DAY REHAB   \$0   0   \$0.00   0   0.0   \$0.00     DIABETES SELF-MGMT TRNING   \$40   1   \$40.00   1   1.0   \$40.00     BUY-IN PREMIUMS***   \$0   0   \$0.00       PART-A   \$0   0   \$0.00       PART-B   \$0   0   \$0.00       PART-B   \$0   0   \$0.00       PART-B   \$0   0   \$0.00       PART-B   \$0   0   \$0.00       MENTAL HEALTH SERVICES   \$1,149,021   1,768 * \$649.90   86,361   48.9   \$13.30     PRIVATE HOME ICF-MIR   \$0   0   \$0.00   0   0.0   \$0.00     MR/DD WAIVER   \$66,364   47   \$1,412.01   3,846   81.8   \$17.26     PSYCH REHAB-PRIVATE   \$433,321   489   \$886.14   12,031   24.6   \$36.02     CSTAR, PRIVATE   \$433,321   489   \$886.14   12,031   24.6   \$36.02     CSTAR, PRIVATE   \$285,127   37.1   \$768.54   39.950   107.7   \$7.14     TARGETED CASE MANAGEMENT   \$364,208   1,203   \$302.75   30,534   25.4   \$11.93    STATE INSTITUTIONS   \$428,462   1,871 * \$229.00   49,964   26.7   \$8.58     ICF-MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00     MENTAL HOSPITAL   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$89,816   12   \$7,484.65   174   14.5   \$516.18     PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     TARGETED CASE MANAGEMENT   \$322,592   1,858   \$176.85   49,787   26.8   \$6.60     TARGETED CASE MANAGEMENT   \$328,592   1,858   \$176.85   49,787   26.8   \$6.60     TARGETED CASE MANAGEMENT   \$322,592   1,858   \$176.85   49,787   26.8   \$6.60     TARGETED CASE MANAGEMENT   \$328,592   1,858   \$176.85   49,787   26.8   \$6.60     TARGETED CASE MANAGEMENT   \$10,055   3   \$33,351.51   3   1.0   \$3,351.51     EPSDT SCREENINGS   \$3,78,235   6,050   \$62.52   7,359   1.2   \$51.40     EPSDT SCREENINGS   \$3,78,235   6,050   \$62.52   7,359   1.2   \$51.40     EPSDT SCREENINGS   \$3,78,235   6,050   \$62.52   7,359   1.2   \$51.40     EPSDT TARGETED CASE MGMT   \$111   1   \$111.00   1   1.0   \$111.00     MANAGED CARE PREMIUMS   \$23,774,205   209,150 * \$113.67   |                              |              | 781        |                       |                     |                        |                     |
| DIABETES SELF-MGMT TRNING  | NON-PARTICIPATING PROV       | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS***   |                              |              | 0          |                       | 0                   |                        |                     |
| PART-A   \$0   0   \$0.00  | DIABETES SELF-MGMT TRNING    | \$40         | 1          | \$40.00               | 1                   | 1.0                    | \$40.00             |
| PART-B   | BUY-IN PREMIUMS***           | \$0          | 0          | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES   \$1,149,021   1,768 * \$649.90   86,361   48.9   \$13.30   PRIVATE HOME ICF/MR   \$0   0   \$0.00   0   0.0   \$0.00   MR/DD WAIVER   \$66,364   47   \$1,412.01   3,846   81.8   \$17.26   PSYCH REHAB-PRIVATE   \$433,321   489   \$886.14   12,031   24.6   \$36.02   CSTAR - PRIVATE   \$285,127   371   \$768.54   39,950   107.7   \$7.14   TARGETED CASE MANAGEMENT   \$364,208   1,203   \$302.75   30,534   25.4   \$11.93   \$11.93   \$11.93   \$12.90   49,964   26.7   \$8.58   ICF/MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00   PSYCH CARE UNDER AGE 22   \$89,816   12   \$7,494.65   174   14.5   \$516.18   PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00  |                              |              | 0          |                       |                     |                        |                     |
| PRIVATE HOME ICF/MR  | PART-B                       | \$0          | 0          | \$0.00                |                     |                        |                     |
| PRIVATE HOME ICF/MR  | MENTAL HEALTH SERVICES       | \$1 149 021  | 1 768 *    | \$649.90              | 86 361              | 48.9                   | \$13.30             |
| MR/DD WAIVER   |                              |              |            |                       |                     |                        |                     |
| CSTAR - PRIVATE         \$285,127         371         \$768.54         39,950         107.7         \$7.14           TARGETED CASE MANAGEMENT         \$364,208         1,203         \$302.75         30,534         25.4         \$11.93           STATE INSTITUTIONS         \$428,462         1,871*         \$229.00         49,964         26.7         \$8.58           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$89,816         12         \$7,484.65         174         14.5         \$516.18           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$328,592         1,858         \$176.85         49,787         26.8         \$6.60           DFS CASE MANAGEMENT         \$10,055         3         \$3,351.51         3         1.0         \$3,351.51           EPSDT SERVICES         \$4,358,582         38,059*         \$114.52  |                              |              | 47         |                       | 3,846               | 81.8                   |                     |
| TARGETED CASE MANAGEMENT   \$364,208   1,203   \$302.75   30,534   25.4   \$11.93  |                              |              |            |                       |                     |                        |                     |
| STATE INSTITUTIONS   |                              | ,,           |            |                       |                     |                        |                     |
| ICF/MENTALLY RETARDED  | TARGETED CASE MANAGEMENT     | \$364,208    | 1,203      | \$302.75              | 30,534              | 25.4                   | \$11.93             |
| ICF/MENTALLY RETARDED  | STATE INSTITUTIONS           | \$428.462    | 1.871 *    | \$229.00              | 49.964              | 26.7                   | \$8.58              |
| PSYCH CARE UNDER AGE 22   \$89,816   12   \$7,484.65   174   14.5   \$516.18   |                              |              |            |                       |                     |                        |                     |
| PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00   | MENTAL HOSPITAL              | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC         \$0         \$0.00         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$328,592         1,858         \$176.85         49,787         26.8         \$6.60           DFS CASE MANAGEMENT         \$10,055         3         \$3,351.51         3         1.0         \$3,351.51           EPSDT SERVICES         \$4,358,582         38,059 *         \$114.52         278,498         7.3         \$15.65           EPSDT SCREENINGS         \$378,235         6,050         \$62.52         7,359         1.2         \$51.40           EPSDT REFERRAL SERVICES         \$3,980,236         36,025         \$110.49         271,138         7.5         \$14.68           EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67         \$113.67         \$113.67   |                              |              |            |                       |                     |                        |                     |
| TARGETED CASE MANAGEMENT         \$328,592         1,858         \$176.85         49,787         26.8         \$6.60           DFS CASE MANAGEMENT         \$10,055         3         \$3,351.51         3         1.0         \$3,351.51           EPSDT SERVICES         \$4,358,582         38,059 *         \$114.52         278,498         7.3         \$15.65           EPSDT SCREENINGS         \$378,235         6,050         \$62.52         7,359         1.2         \$51.40           EPSDT REFERRAL SERVICES         \$3,980,236         36,025         \$110.49         271,138         7.5         \$14.68           EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67         \$113.67  |                              |              |            |                       |                     |                        |                     |
| DFS CASE MANAGEMENT         \$10,055         3         \$3,351.51         3         1.0         \$3,351.51           EPSDT SERVICES         \$4,358,582         38,059 *         \$114.52         278,498         7.3         \$15.65           EPSDT SCREENINGS         \$378,235         6,050         \$62.52         7,359         1.2         \$51.40           EPSDT REFERRAL SERVICES         \$3,980,236         36,025         \$110.49         271,138         7.5         \$14.68           EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67  |                              |              |            |                       |                     |                        |                     |
| EPSDT SERVICES         \$4,358,582         38,059 *         \$114.52         278,498         7.3         \$15.65           EPSDT SCREENINGS         \$378,235         6,050         \$62.52         7,359         1.2         \$51.40           EPSDT REFERRAL SERVICES         \$3,980,236         36,025         \$110.49         271,138         7.5         \$14.68           EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67         \$113.67  |                              |              |            |                       |                     |                        |                     |
| EPSDT SCREENINGS         \$378,235         6,050         \$62.52         7,359         1.2         \$51.40           EPSDT REFERRAL SERVICES         \$3,980,236         36,025         \$110.49         271,138         7.5         \$14.68           EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67         \$113.67         \$113.67  |                              |              |            |                       |                     |                        |                     |
| EPSDT REFERRAL SERVICES         \$3,980,236         36,025         \$110.49         271,138         7.5         \$14.68           EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67         \$113.67  |                              |              |            |                       |                     |                        |                     |
| EPSDT TARGETED CASE MGMT         \$111         1         \$111.00         1         1.0         \$111.00           MANAGED CARE PREMIUMS         \$23,774,205         209,150 *         \$113.67   |                              | ,            |            |                       |                     |                        |                     |
| MANAGED CARE PREMIUMS \$23,774,205 209,150 * \$113.67  |                              |              | · .        |                       |                     |                        |                     |
|  | EPSDI TARGETED CASE MGMT     | \$111        | 1          | \$111.00              | 1                   | 1.0                    | \$111.00            |
| TOTAL \$46,274,515 278,256 * \$166.30  | MANAGED CARE PREMIUMS        | \$23,774,205 | 209,150 *  | \$113.67              |                     |                        |                     |
|  | TOTAL                        | \$46,274,515 | 278,256 *  | \$166.30              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

\*\*\* Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 123,883

|  |  |                 | COST PER               | UNITS OF        | UNITS PER   | COST PER               |
|--|--|-----------------|------------------------|-----------------|-------------|------------------------|
|  | EXPENDITURES                                 | RECIPIENTS      | RECIPIENT              | SERVICE         | RECIPIENT   | SERVICE                |
| NURSING FACILITIES                           | \$10,794,042                                 | 4,236 *         | \$2,548.17             | 136,780         | 32.3        | \$78.92                |
| HOSPITALS                                    | \$37,261,764                                 | 37,677 *        | \$988.98               | 264.712         | 7.0         | \$140.76               |
| INPATIENT                                    | \$23,938,351                                 | 5,855           | \$4,088.53             | 28,509          | 4.9         | \$839.68               |
| OUTPATIENT                                   | \$13,323,414                                 | 35,375          | \$376.63               | 236,203         | 6.7         | \$56.41                |
|  | <b>*</b> *********************************** | 35,5.1          | 70.000                 | =======         | 511         | 755117                 |
| DENTAL SERVICES                              | \$826,076                                    | 4,636 *         | \$178.19               | 24,980          | 5.4         | \$33.07                |
| DUADMAOY                                     | ¢50,000,700                                  | 02.520.*        | <b>6500.00</b>         | 677.006         | 7.0         | 074.40                 |
| PHARMACY                                     | \$50,208,760                                 | 93,528 *        | \$536.83               | 677,006         | 7.2         | \$74.16                |
| PHYSICIAN RELATED                            | \$8,994,023                                  | 71,755 *        | \$125.34               | 742,788         | 10.4        | \$12.11                |
| PHYSICIAN                                    | \$2,404,359                                  | 31,422          | \$76.52                | 122,008         | 3.9         | \$19.71                |
| CLINIC                                       | \$3,646,783                                  | 40,649          | \$89.71                | 508,445         | 12.5        | \$7.17                 |
| FAMILY PLANNING                              | \$172,141                                    | 2,904           | \$59.28                | 5,135           | 1.8         | \$33.52                |
| X-RAY AND LAB NURSE PRACTITIONER             | \$617,918<br>\$59,880                        | 13,005<br>1,584 | \$47.51<br>\$37.80     | 41,461<br>2,936 | 3.2<br>1.8  | \$14.90<br>\$20.40     |
| PODIATRY                                     | \$92.716                                     | 3.021           | \$30.69                | 5,129           | 1.7         | \$18.08                |
| CRNA SERVICES                                | \$15,689                                     | 281             | \$55.83                | 16,530          | 58.8        | \$0.95                 |
| RURAL HEALTH CLINICS                         | \$1,102,444                                  | 11,252          | \$97.98                | 20,664          | 1.8         | \$53.35                |
| CASE MANAGEMENT                              | \$2,451                                      | 52              | \$47.13                | 70              | 1.3         | \$35.01                |
| FED QUALIFIED HEALTH CARE                    | \$879,642                                    | 4,417           | \$199.15               | 20,410          | 4.6         | \$43.10                |
| IN-HOME SERVICES                             | \$11,156,472                                 | 14.448 *        | \$772.18               | 859,336         | 59.5        | \$12.98                |
| HOME HEALTH SERVICES                         | \$507,072                                    | 798             | \$635.43               | 68,548          | 85.9        | \$7.40                 |
| ADULT DAY HEALTH CARE                        | \$563,302                                    | 625             | \$901.28               | 12,503          | 20.0        | \$45.05                |
| HOMEMAKER/RESPITE CARE                       | \$324,415                                    | 766             | \$423.52               | 31,285          | 40.8        | \$10.37                |
| PERSONAL CARE                                | \$9,402,325                                  | 13,257          | \$709.23               | 726,506         | 54.8        | \$12.94                |
| AIDS WAIVER                                  | \$15,523                                     | 13              | \$1,194.08             | 1,677           | 129.0       | \$9.26                 |
| PHYSICAL DISABLED WAIVER                     | \$206,872                                    | 25              | \$8,274.88             | 7,996           | 319.8       | \$25.87                |
| INDEPENDENT LIVING WAIVER                    | \$136,963                                    | 144             | \$951.13               | 10,821          | 75.2        | \$12.66                |
| REHAB AND SPECIALTY SERVICES                 | \$5,930,848                                  | 24,002 *        | \$247.10               | 527,260         | 22.0        | \$11.25                |
| AUDIOLOGY SERVICES                           | \$27,346                                     | 157             | \$174.18               | 565             | 3.6         | \$48.40                |
| OPTOMETRIC SERVICES                          | \$219,155                                    | 3,861           | \$56.76                | 6,934           | 1.8         | \$31.61                |
| DURABLE MEDICAL EQUIPMENT                    | \$2,428,672                                  | 11,830          | \$205.30               | 406,095         | 34.3        | \$5.98                 |
| AMBULANCE SERVICES                           | \$578,185                                    | 3,760           | \$153.77               | 62,587          | 16.6        | \$9.24                 |
| REHABILITATION CENTER                        | \$5,168                                      | 77              | \$67.12                | 1,459           | 19.0        | \$3.54                 |
| HOSPICE<br>NON-EMERGENCY TRANS               | \$593,469<br>\$2,016,333                     | 153<br>7,263    | \$3,878.88<br>\$277.62 | 5,949<br>42,285 | 38.9<br>5.8 | \$99.76<br>\$47.68     |
| NON-PARTICIPATING PROV                       | \$2,010,333                                  | 341             | \$277.62               | 42,265<br>872   | 2.6         | \$47.06<br>\$10.16     |
| COMPREHENSIVE DAY REHAB                      | \$53,110                                     | 24              | \$2,212.92             | 491             | 20.5        | \$108.17               |
| DIABETES SELF-MGMT TRNING                    | \$554  | 19              | \$29.16                | 23              | 1.2         | \$24.09                |
|  |  |                 |                        |                 |             |                        |
| BUY-IN PREMIUMS                              | \$2,947,812                                  | 48,375 **       | \$60.94                |                 |             |                        |
| PART-A                                       | \$12,103                                     | 34              | \$355.96               |                 |             |                        |
| PART-B                                       | \$2,935,709                                  | 48,341          | \$60.73                |                 |             |                        |
| MENTAL HEALTH SERVICES                       | \$23,094,742                                 | 16,187 *        | \$1,426.75             | 1,397,844       | 86.4        | \$16.52                |
| PRIVATE HOME ICF/MR                          | \$365,179                                    | 74              | \$4,934.85             | 2,359           | 31.9        | \$154.80               |
| MR/DD WAIVER                                 | \$17,003,586                                 | 5,181           | \$3,281.91             | 1,033,669       | 199.5       | \$16.45                |
| PSYCH REHAB-PRIVATE                          | \$4,846,975                                  | 8,914           | \$543.75               | 242,354         | 27.2        | \$20.00                |
| CSTAR - PRIVATE                              | \$418,577                                    | 659             | \$635.17               | 76,631          | 116.3       | \$5.46                 |
| TARGETED CASE MANAGEMENT                     | \$460,424                                    | 2,898           | \$158.88               | 42,831          | 14.8        | \$10.75                |
| STATE INSTITUTIONS                           | \$10,876,116                                 | 10,419 *        | \$1.043.87             | 329,896         | 31.7        | \$32.97                |
| ICF/MENTALLY RETARDED                        | \$8,654,687                                  | 1,049           | \$8,250.42             | 32,495          | 31.0        | \$266.34               |
| MENTAL HOSPITAL                              | \$21,457                                     | 8               | \$2,682.13             | 235             | 29.4        | \$91.31                |
| PSYCH CARE UNDER AGE 22                      | \$247,816                                    | 405             | \$611.89               | 1,763           | 4.4         | \$140.56               |
| PSYCH REHAB-PUBLIC                           | \$0  | 0               | \$0.00                 | 0               | 0.0         | \$0.00                 |
| CSTAR - PUBLIC                               | \$5,082                                      | 19              | \$267.46               | 749             | 39.4        | \$6.78                 |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT | \$1,943,410<br>\$3,664                       | 8,965           | \$216.78<br>\$3,664.20 | 294,653         | 32.9<br>1.0 | \$6.60<br>\$3,664.20   |
| DES CASE IVIAINAGEIVIENT                     | φ3,004                                       | <u> </u>        | φ3,004.20              | · ·             | 1.0         | φ3,00 <del>4</del> .20 |
| EPSDT SERVICES                               | \$1,778,100                                  | 3,168 *         | \$561.27               | 181,747         | 57.4        | \$9.78                 |
| EPSDT SCREENINGS                             | \$15,293                                     | 214             | \$71.46                | 217             | 1.0         | \$70.47                |
| EPSDT REFERRAL SERVICES                      | \$1,762,807                                  | 3,093           | \$569.93               | 181,530         | 58.7        | \$9.71                 |
| EPSDT TARGETED CASE MGMT                     | \$0  | 0               | \$0.00                 | 0               | 0.0         | \$0.00                 |
| MANAGED GADE DEEMING                         | 60   | 0.1             | 00.00                  |                 |             |                        |
| MANAGED CARE PREMIUMS                        | \$0  | 0 *             | \$0.00                 |                 |             |                        |
| TOTAL  | \$163,868,755                                | 110,551 *       | \$1,482.29             |                 |             |                        |
|  | <b>\$</b> .55,555,755                        | . 10,001        | ψ1, 102.20             |                 |             |                        |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 978

|  |                  |            | COST PER             | UNITS OF   | UNITS PER    | COST PER           |
|--|------------------|------------|----------------------|------------|--------------|--------------------|
|  | EXPENDITURES     | RECIPIENTS | RECIPIENT            | SERVICE    |              |                    |
| NURSING FACILITIES                           | \$91,918         | 36 *       | \$2,553.28           | 1,176      | 32.7         | \$78.16            |
| HOSPITALS                                    | \$99.788         | 253 *      | \$394.42             | 1,514      | 6.0          | \$65.91            |
| INPATIENT                                    | \$35,335         | 36         | \$981.54             | 1,514      | 1.9          |                    |
| OUTPATIENT                                   | \$64,452         | 233        | \$276.62             | 1,445      | 6.2          |                    |
| DENTAL SERVICES                              | \$2,675          | 21 *       | \$127.37             | 68         | 3.2          | \$39.34            |
|  |                  |            | ·                    |            |              | ·                  |
| PHARMACY                                     | \$290,070        | 754 *      | \$384.71             | 5,376      | 7.1          | \$53.96            |
| PHYSICIAN RELATED                            | \$46,808         | 472 *      | \$99.17              | 10,377     | 22.0         | \$4.51             |
| PHYSICIAN                                    | \$11,410         | 212        | \$53.82              | 709        | 3.3          |                    |
| CLINIC                                       | \$25,493         | 275        | \$92.70              | 9,265      | 33.7         | \$2.75             |
| FAMILY PLANNING X-RAY AND LAB                | \$552<br>\$2,136 | 10<br>63   | \$55.23<br>\$33.90   | 14<br>172  | 1.4<br>2.7   | \$39.45<br>\$12.42 |
| NURSE PRACTITIONER                           | \$157            | 7          | \$22.43              | 10         |              |                    |
| PODIATRY                                     | \$848            | 32         | \$26.49              | 55         | 1.7          | \$15.41            |
| CRNA SERVICES                                | \$0              | 0          | \$0.00               | 0          |              |                    |
| RURAL HEALTH CLINICS                         | \$1,639          | 64         | \$25.60              | 91         | 1.4          | \$18.01            |
| CASE MANAGEMENT                              | \$0              | 0          | \$0.00               | 0          |              |                    |
| FED QUALIFIED HEALTH CARE                    | \$4,574          | 21         | \$217.79             | 61         | 2.9          | \$74.98            |
| IN-HOME SERVICES                             | \$360,930        | 321 *      | \$1,124.39           | 28,173     | 87.8         |                    |
| HOME HEALTH SERVICES                         | \$1,221          | 2          | \$610.65             | 72         | 36.0         |                    |
| ADULT DAY HEALTH CARE                        | \$5,837          | 10         | \$583.74             | 137        | 13.7         | \$42.61            |
| HOMEMAKER/RESPITE CARE                       | \$92,734         | 140        | \$662.39             | 8,560      | 61.1         | \$10.83            |
| PERSONAL CARE                                | \$259,855        | 302<br>0   | \$860.45<br>\$0.00   | 19,306     | 63.9         | ·                  |
| AIDS WAIVER PHYSICAL DISABLED WAIVER         | \$0<br>\$0       | 0          | \$0.00               | 0          |              |                    |
| INDEPENDENT LIVING WAIVER                    | \$1,281          | 2          | \$640.73             | 98         | 49.0         |                    |
| INDEX ENDERT ENTITY OF THE PER               | <b>\$1,20</b> .  | -          | ψο 10.1. σ           | 55         | 1010         | <b>\$10.00</b>     |
| REHAB AND SPECIALTY SERVICES                 | \$41,157         | 230 *      | \$178.94             | 5,786      | 25.2         | \$7.11             |
| AUDIOLOGY SERVICES                           | \$512            | 1          | \$512.25             | 5          | 5.0          | \$102.45           |
| OPTOMETRIC SERVICES                          | \$1,093          | 25         | \$43.70              | 46         | 1.8          |                    |
| DURABLE MEDICAL EQUIPMENT                    | \$15,706         | 149        | \$105.41             | 4,829      | 32.4         |                    |
| AMBULANCE SERVICES REHABILITATION CENTER     | \$2,701<br>\$301 | 25<br>2    | \$108.05<br>\$150.31 | 427<br>63  | 17.1<br>31.5 |                    |
| HOSPICE HOSPICE                              | \$0              | 0          | \$0.00               | 03         |              |                    |
| NON-EMERGENCY TRANS                          | \$20,790         | 63         | \$330.00             | 411        | 6.5          |                    |
| NON-PARTICIPATING PROV                       | \$34             | 2          | \$17.23              | 3          |              | · ·                |
| COMPREHENSIVE DAY REHAB                      | \$0              | 0          | \$0.00               | 0          |              |                    |
| DIABETES SELF-MGMT TRNING                    | \$20             | 1          | \$20.00              | 2          | 2.0          | \$10.00            |
| BUY-IN PREMIUMS                              | \$40.868         | 646 **     | \$63.26              |            |              |                    |
| PART-A                                       | \$1,612          | 5          | \$322.32             |            |              |                    |
| PART-B                                       | \$39,256         | 641        | \$61.24              |            |              |                    |
| MENTAL HEALTH SERVICES                       | \$49,127         | 40 *       | \$1,228.18           | 3,030      | 75.8         | \$16.21            |
| PRIVATE HOME ICF/MR                          | \$0              | 0          | \$0.00               | 0,000      | 0.0          | · ·                |
| MR/DD WAIVER                                 | \$38,473         | 19         | \$2,024.91           | 2,549      | 134.2        | \$15.09            |
| PSYCH REHAB-PRIVATE                          | \$10,212         | 19         | \$537.49             | 448        | 23.6         | \$22.80            |
| CSTAR - PRIVATE                              | \$194            | 1          | \$193.60             | 16         | 16.0         |                    |
| TARGETED CASE MANAGEMENT                     | \$248            | 3          | \$82.73              | 17         | 5.7          | \$14.60            |
| STATE INSTITUTIONS                           | \$24,912         | 40 *       | \$622.79             | 1,077      | 26.9         | \$23.13            |
| ICF/MENTALLY RETARDED                        | \$0              | 0          | \$0.00               | 0          |              |                    |
| MENTAL HOSPITAL                              | \$0              | 0          | \$0.00               | 0          |              |                    |
| PSYCH CARE UNDER AGE 22                      | \$18,087         | 2          | \$9,043.55           | 43         | 21.5         |                    |
| PSYCH REHAB-PUBLIC                           | \$0              | 0          | \$0.00               |            |              |                    |
| CSTAR - PUBLIC                               | \$0              | 0          | \$0.00               | 0          |              |                    |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT | \$6,824<br>\$0   | 38         | \$179.59<br>\$0.00   | 1,034<br>0 | 27.2<br>0.0  |                    |
| DFS CASE IVIANAGEMENT                        | \$0              | U          | φυ.00                | U          | 0.0          | φυ.00              |
| EPSDT SERVICES                               | \$2,374          | 10 *       | \$237.44             | 381        | 38.1         |                    |
| EPSDT SCREENINGS                             | \$0              | 0          | \$0.00               |            |              |                    |
| EPSDT REFERRAL SERVICES                      | \$2,374          | 10         | \$237.44             | 381        | 38.1         |                    |
| EPSDT TARGETED CASE MGMT                     | \$0              | 0          | \$0.00               | 0          | 0.0          | \$0.00             |
| MANAGED CARE PREMIUMS                        | \$0              | 0 *        | \$0.00               |            |              |                    |
| TOTAL  | \$1,050,627      | 856 *      | \$1,227.37           |            |              |                    |
| IVIAL  | φ1,030,027       | 000 "      | φ1,441.31            |            |              | <u> </u>           |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: GENERAL RELIEF** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 3,044

|   | EXPENDITURES           | RECIPIENTS     | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|------------------------|----------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                | \$0                    | 0 *            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOODITALO   | ¢202.420               | 1 105 *        | <b>COCA CE</b>        | 0.040               | 7.0                    | <b>#22.04</b>       |
| INPATIENT   | \$292,439<br>\$116.488 | 1,105 *<br>185 | \$264.65<br>\$629.67  | 8,643<br>884        | 7.8<br>4.8             | \$33.84<br>\$131.77 |
| OUTPATIENT  | \$175,951              | 1.046          | \$168.21              | 7,759               | 7.4                    | \$22.68             |
| OUT ATIENT  | Ψ170,301               | 1,040          | ψ100.Z1               | 7,700               | 7.4                    | Ψ22.00              |
| DENTAL SERVICES                                   | \$625                  | 10 *           | \$62.53               | 25                  | 2.5                    | \$25.01             |
| PHARMACY  | \$527,245              | 1,734 *        | \$304.06              | 8,677               | 5.0                    | \$60.76             |
| PHYSICIAN RELATED                                 | \$284,309              | 1,767 *        | \$160.90              | 20.919              | 11.8                   | \$13.59             |
| PHYSICIAN RELATED PHYSICIAN                       | \$86,640               | 733            | \$100.90              | - ,                 | 7.0                    | \$16.88             |
| CLINIC  | \$108,609              | 1.012          | \$107.32              | 13,117              | 13.0                   | \$8.28              |
| FAMILY PLANNING                                   | \$2,614                | 50             | \$52.27               | 71                  | 1.4                    | \$36.81             |
| X-RAY AND LAB                                     | \$18,382               | 314            | \$58.54               | 908                 | 2.9                    | \$20.24             |
| NURSE PRACTITIONER                                | \$1,183                | 35             | \$33.81               | 52                  | 1.5                    | \$22.75             |
| PODIATRY  | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                     | \$860                  | 10             | \$86.04               | 514                 | 51.4                   | \$1.67              |
| RURAL HEALTH CLINICS                              | \$37,178               | 268            | \$138.72              | 561                 | 2.1                    | \$66.27             |
| CASE MANAGEMENT                                   | \$235                  | 3              | \$78.20               | 4                   | 1.3                    | \$58.65             |
| FED QUALIFIED HEALTH CARE                         | \$28,609               | 169            | \$169.28              | 558                 | 3.3                    | \$51.27             |
| IN-HOME SERVICES                                  | \$4,637                | 16 *           | \$289.79              | 892                 | 55.8                   | \$5.20              |
| HOME HEALTH SERVICES                              | \$4,637                | 16             | \$289.79              | 892                 | 55.8                   | \$5.20              |
| ADULT DAY HEALTH CARE                             | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOMEMAKER/RESPITE CARE                            | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                     | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER                                       | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                          | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                         | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                      | \$47,523               | 216 *          | \$220.01              | 2,530               | 11.7                   | \$18.78             |
| AUDIOLOGY SERVICES                                | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                               | \$136                  | 2              | \$67.75               | 5                   | 2.5                    | \$27.10             |
| DURABLE MEDICAL EQUIPMENT                         | \$26,575               | 112            | \$237.27              | 682                 | 6.1                    | \$38.97             |
| AMBULANCE SERVICES                                | \$20,763               | 105            | \$197.74              | 1,841               | 17.5                   | \$11.28             |
| REHABILITATION CENTER                             | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE   | \$0                    | 0              | \$0.00                | 0                   |                        | \$0.00              |
| NON-EMERGENCY TRANS                               | \$0                    | 0              | \$0.00                | 0                   |                        | \$0.00              |
| NON-PARTICIPATING PROV                            | \$0                    | 0              | \$0.00                | 0                   |                        | \$0.00              |
| COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING | \$0<br>\$50            | 0 2            | \$0.00<br>\$25.00     | 0 2                 |                        | \$0.00<br>\$25.00   |
|   |                        |                |                       | L                   | 1.0                    | Ψ20.00              |
| BUY-IN PREMIUMS                                   | \$354,827              | 6,421 **       | \$55.26               |                     |                        |                     |
| PART-A<br>PART-B                                  | \$63<br>\$354,764      | 3<br>6,418     | \$21.07<br>\$55.28    |                     |                        |                     |
|   | 7001,101               | 5,115          | 700                   |                     |                        |                     |
| MENTAL HEALTH SERVICES                            | \$0                    | 0 *            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                               | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| MR/DD WAIVER                                      | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| PSYCH REHAB-PRIVATE                               | \$0                    | 0              | \$0.00                | 0                   |                        | \$0.00              |
| CSTAR - PRIVATE                                   | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| TARGETED CASE MANAGEMENT                          | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                                | \$0                    | 0 *            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                             | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| MENTAL HOSPITAL                                   | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| PSYCH CARE UNDER AGE 22                           | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| PSYCH REHAB-PUBLIC                                | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| CSTAR - PUBLIC                                    | \$0                    | 0              | \$0.00                |                     |                        | \$0.00              |
| TARGETED CASE MANAGEMENT                          | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DFS CASE MANAGEMENT                               | \$0                    | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                                    | \$3,624                | 36 *           | \$100.68              | 116                 | 3.2                    | \$31.24             |
| EPSDT SCREENINGS                                  | \$180                  | 3              | \$60.00               |                     | 1.0                    | \$60.00             |
| EPSDT REFERRAL SERVICES                           | \$3,444                | 36             | \$95.68               |                     | 3.1                    | \$30.48             |
| EPSDT TARGETED CASE MGMT                          | \$0                    | 0              | \$0.00                |                     |                        |                     |
| MANAGED CARE PREMIUMS                             | \$0                    | 0 *            | \$0.00                |                     |                        |                     |
|   |                        |                | ·                     |                     |                        |                     |
| TOTAL   | \$1,515,230            | 2,492 *        | \$608.04              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03:

|  |                    |            | COST PER             | UNITS OF   | UNITS PER   | COST PER           |
|--|--------------------|------------|----------------------|------------|-------------|--------------------|
|  | EXPENDITURES       | RECIPIENTS | RECIPIENT            | SERVICE    | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                             | \$0                | 0 *        | \$0.00               | 0          | 0.0         | \$0.00             |
| HOSPITALS                                      | \$497,804          | 815 *      | \$610.80             | 4,298      | 5.3         | \$115.82           |
| INPATIENT                                      | \$351,863          | 196        | \$1,795.22           | 4,290      | 2.3         | \$766.59           |
| OUTPATIENT                                     | \$145,941          | 737        | \$198.02             | 3,839      | 5.2         | \$38.02            |
|  |                    |            |                      | · ·        |             |                    |
| DENTAL SERVICES                                | \$2,747            | 24 *       | \$114.47             | 75         | 3.1         | \$36.63            |
| PHARMACY                                       | \$51,201           | 664 *      | \$77.11              | 1.407      | 2.1         | \$36.39            |
| PHARMACT                                       | \$51,201           | 004        | Φ//.11               | 1,407      | 2.1         | φ30.39             |
| PHYSICIAN RELATED                              | \$270,753          | 1,253 *    | \$216.08             | 7,979      | 6.4         | \$33.93            |
| PHYSICIAN                                      | \$103,410          | 398        | \$259.82             | 968        | 2.4         | \$106.83           |
| CLINIC   | \$73,636           | 595        | \$123.76             | 4,185      | 7.0         | \$17.60            |
| FAMILY PLANNING                                | \$18,426           | 113        | \$163.06             | 554        | 4.9         | \$33.26            |
| X-RAY AND LAB NURSE PRACTITIONER               | \$23,475<br>\$323  | 422<br>8   | \$55.63<br>\$40.42   | 1,207<br>9 | 2.9<br>1.1  | \$19.45<br>\$35.93 |
| PODIATRY                                       | \$40               | 1          | \$40.00              | 2          | 2.0         | \$20.00            |
| CRNA SERVICES                                  | \$833              | 12         | \$69.39              | 226        | 18.8        | \$3.68             |
| RURAL HEALTH CLINICS                           | \$33,779           | 175        | \$193.02             | 504        | 2.9         | \$67.02            |
| CASE MANAGEMENT                                | \$4,688            | 173        | \$27.10              | 214        | 1.2         | \$21.90            |
| FED QUALIFIED HEALTH CARE                      | \$12,144           | 42         | \$289.14             | 110        | 2.6         | \$110.40           |
| IN HOME SERVICES                               | ¢4.065             | 4 *        | 0466.00              | 070        | 68.3        | #C 00              |
| HOME HEALTH SERVICES                           | \$1,865<br>\$1,865 | 4          | \$466.28<br>\$466.28 | 273<br>273 | 68.3        | \$6.83<br>\$6.83   |
| ADULT DAY HEALTH CARE                          | \$1,805            | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| HOMEMAKER/RESPITE CARE                         | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| PERSONAL CARE                                  | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| AIDS WAIVER                                    | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| PHYSICAL DISABLED WAIVER                       | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| INDEPENDENT LIVING WAIVER                      | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| DELIAR AND SPECIAL TV SERVICES                 | \$10,029           | 80 *       | \$240.22             | 828        | 10.4        | 0.4 0.0            |
| AUDIOLOGY SERVICES                             | \$19,938<br>\$0    | 0          | \$249.23<br>\$0.00   | 020        | 0.0         | \$24.08<br>\$0.00  |
| OPTOMETRIC SERVICES                            | \$1,826            | 34         | \$53.70              | 70         | 2.1         | \$26.08            |
| DURABLE MEDICAL EQUIPMENT                      | \$11,820           | 8          | \$1,477.52           | 192        | 24.0        | \$61.56            |
| AMBULANCE SERVICES                             | \$4,261            | 24         | \$177.54             | 526        | 21.9        | \$8.10             |
| REHABILITATION CENTER                          | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| HOSPICE  | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| NON-EMERGENCY TRANS                            | \$2,031            | 15         | \$135.43             | 40         | 2.7         | \$50.79            |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0<br>\$0         | 0          | \$0.00<br>\$0.00     | 0          | 0.0         | \$0.00<br>\$0.00   |
| DIABETES SELF-MGMT TRNING                      | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| DIVIDETED CEET MICHIT THATAG                   | <b>\$</b>          | Ů,         | ψ0.00                | Ü          | 0.0         | ψ0.00              |
| BUY-IN PREMIUMS                                | \$0                | 0 **       | \$0.00               |            |             |                    |
| PART-A   | \$0                | 0          | \$0.00               |            |             |                    |
| PART-B   | \$0                | 0          | \$0.00               |            |             |                    |
| MENTAL HEALTH SERVICES                         | \$10,140           | 18 *       | ¢562.24              | 1,685      | 93.6        | \$6.02             |
| PRIVATE HOME ICF/MR                            | \$10,140           | 0          | \$563.34<br>\$0.00   | 0          | 0.0         | \$0.02             |
| MR/DD WAIVER                                   | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| PSYCH REHAB-PRIVATE                            | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| CSTAR - PRIVATE                                | \$10,060           | 17         | \$591.75             | 1,678      | 98.7        | \$6.00             |
| TARGETED CASE MANAGEMENT                       | \$80               | 1          | \$80.30              | 7          | 7.0         | \$11.47            |
|  | ****               | 2.5        | 0.100.00             |            | 11.0        | 011.50             |
| STATE INSTITUTIONS                             | \$320              | 2 *        | \$160.20             | 22         | 11.0<br>0.0 | \$14.56            |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL          | \$0<br>\$0         | 0          | \$0.00<br>\$0.00     | 0          | 0.0         | \$0.00<br>\$0.00   |
| PSYCH CARE UNDER AGE 22                        | \$228              | 1          | \$228.00             | 8          | 8.0         | \$28.50            |
| PSYCH REHAB-PUBLIC                             | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| CSTAR - PUBLIC                                 | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| TARGETED CASE MANAGEMENT                       | \$92               | 1          | \$92.40              | 14         | 14.0        | \$6.60             |
| DFS CASE MANAGEMENT                            | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
| EDENT SERVICES                                 | \$17,401           | 209 *      | \$83.26              | 617        | 2.0         | \$28.20            |
| EPSDT SERVICES EPSDT SCREENINGS                | \$17,401<br>\$240  | 209 ^      | \$83.26<br>\$60.00   | 617        | 3.0<br>1.0  | \$28.20<br>\$60.00 |
| EPSDT SCREENINGS  EPSDT REFERRAL SERVICES      | \$17,161           | 206        | \$83.31              | 613        | 3.0         | \$28.00            |
| EPSDT TARGETED CASE MGMT                       | \$0                | 0          | \$0.00               | 0          | 0.0         | \$0.00             |
|  |                    |            |                      |            |             |                    |
| MANAGED CARE PREMIUMS                          | \$139,719          | 863 *      | \$161.90             |            |             |                    |
| TOTAL  | C4 044 000         | 0.000 ±    | 0440.40              |            |             |                    |
| TOTAL  | \$1,011,889        | 2,282 *    | \$443.42             |            |             |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 2,850

|   | EXPENDITURES         | RECIPIENTS  | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|----------------------|-------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                | \$269,257            | 123 *       | \$2,189.08            | 4,073               | 33.1                   | \$66.11             |
| HOSPITALS   | \$142,556            | 516 *       | \$276.27              | 2,838               | 5.5                    | \$50.23             |
| INPATIENT   | \$55,124             | 71          | \$776.39              | -43                 | -0.6                   | -\$1,281.95         |
| OUTPATIENT  | \$87,432             | 469         | \$186.42              | 2,881               | 6.1                    | \$30.35             |
| DENTAL SERVICES                                   | \$12,563             | 63 *        | \$199.41              | 256                 | 4.1                    | \$49.07             |
| PHARMACY  | \$908,219            | 2,184 *     | \$415.85              | 17,250              | 7.9                    | \$52.65             |
|   |                      | , , , , , , |                       |                     |                        |                     |
| PHYSICIAN RELATED                                 | \$76,336             | 1,233 *     | \$61.91               | 13,985              | 11.3                   | \$5.46              |
| PHYSICIAN<br>CLINIC                               | \$16,523<br>\$42,880 | 507<br>772  | \$32.59<br>\$55.54    | 1,750<br>10,938     | 3.5<br>14.2            | \$9.44<br>\$3.92    |
| FAMILY PLANNING                                   | \$972                | 19          | \$55.54<br>\$51.15    | 25                  | 14.2                   | \$3.92<br>\$38.87   |
| X-RAY AND LAB                                     | \$3,860              | 149         | \$25.90               | 623                 | 4.2                    | \$6.20              |
| NURSE PRACTITIONER                                | \$269                | 13          | \$20.70               | 12                  | 0.9                    | \$22.43             |
| PODIATRY  | \$1,744              | 110         | \$15.85               | 146                 | 1.3                    | \$11.95             |
| CRNA SERVICES                                     | \$231                | 4           | \$57.86               | 202                 | 50.5                   | \$1.15              |
| RURAL HEALTH CLINICS                              | \$3,668              | 124         | \$29.58               | 174                 | 1.4                    | \$21.08             |
| CASE MANAGEMENT                                   | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                         | \$6,189              | 47          | \$131.68              | 115                 | 2.5                    | \$53.82             |
| IN-HOME SERVICES                                  | \$647,170            | 759 *       | \$852.66              | 48,015              | 63.3                   | \$13.48             |
| HOME HEALTH SERVICES                              | \$648                | 1           | \$648.11              | 320                 | 320.0                  | \$2.03              |
| ADULT DAY HEALTH CARE                             | \$9,517              | 11          | \$865.20              | 206                 | 18.7                   | \$46.20             |
| HOMEMAKER/RESPITE CARE                            | \$107,095            | 182         | \$588.43              | 9,224               | 50.7                   | \$11.61             |
| PERSONAL CARE                                     | \$529,910            | 736         | \$719.99              | 38,265              | 52.0                   | \$13.85             |
| AIDS WAIVER                                       | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                          | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                         | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                      | \$52,549             | 467 *       | \$112.52              | 12,251              | 26.2                   | \$4.29              |
| AUDIOLOGY SERVICES                                | \$2,266              | 9           | \$251.74              | 19                  | 2.1                    | \$119.25            |
| OPTOMETRIC SERVICES                               | \$2,636              | 42          | \$62.76               | 64                  | 1.5                    | \$41.18             |
| DURABLE MEDICAL EQUIPMENT                         | \$28,906             | 359         | \$80.52               | 10,822              | 30.1                   | \$2.67              |
| AMBULANCE SERVICES                                | \$7,091              | 86          | \$82.46               | 1,162               | 13.5                   | \$6.10              |
| REHABILITATION CENTER                             | \$17                 | 1           | \$16.72               | 3                   | 3.0                    | \$5.57              |
| HOSPICE   | \$15,203             | 6           | \$2,533.91            | 193                 | 32.2                   | \$78.77             |
| NON-EMERGENCY TRANS                               | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-PARTICIPATING PROV                            | -\$3,570             | 0           | \$0.00                | -12                 | 0.0                    | -\$297.50           |
| COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING | \$0<br>\$0           | 0           | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DIABETES SELF-INGINIT TRIVING                     | Ψ0                   | 0           | \$0.00                | 0                   | 0.0                    | φυ.υυ               |
| BUY-IN PREMIUMS                                   | \$0                  | 0 **        | \$0.00                |                     |                        |                     |
| PART-A<br>PART-B                                  | \$0<br>\$0           | 0           | \$0.00<br>\$0.00      |                     |                        |                     |
|   | , ,                  | -           | , , , , ,             |                     |                        |                     |
| MENTAL HEALTH SERVICES                            | \$0                  | 0 *         | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                               | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                      | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE                               | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT          | \$0<br>\$0           | 0           | \$0.00<br>\$0.00      | 0                   |                        |                     |
|   | Y -                  |             |                       |                     |                        | , , , , ,           |
| STATE INSTITUTIONS                                | \$0                  | 0 *         | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                             | \$0                  | 0           | \$0.00                | 0                   |                        | \$0.00              |
| MENTAL HOSPITAL                                   | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                           | \$0                  | 0           | \$0.00                |                     | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                                | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                                    | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                          | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DFS CASE MANAGEMENT                               | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                                    | \$175                | 3 *         | \$58.46               | 9                   | 3.0                    | \$19.49             |
| EPSDT SCREENINGS                                  | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT REFERRAL SERVICES                           | \$175                | 3           | \$58.46               | 9                   | 3.0                    | \$19.49             |
| EPSDT TARGETED CASE MGMT                          | \$0                  | 0           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                             | \$0                  | 0 *         | \$0.00                |                     |                        |                     |
| TOTAL   | \$2,108,824          | 2,449 *     | \$861.10              |                     |                        |                     |
| IOIAL   | φ∠, 1U0,0∠4          | ۷,449 "     | φοσ 1.10              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: FOSTER CARE** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 12,361

|                               |                    |            | COST PER                 | UNITS OF   | UNITS PER  | COST PER             |
|-------------------------------|--------------------|------------|--------------------------|------------|------------|----------------------|
|                               | EXPENDITURES       | RECIPIENTS | RECIPIENT                | SERVICE    | RECIPIENT  | SERVICE              |
| NURSING FACILITIES            | \$0                | 0 *        | \$0.00                   | 0          | 0.0        | \$0.00               |
| HOSPITALS                     | \$679,013          | 634 *      | \$1,071.00               | 2,942      | 4.6        | \$230.80             |
| INPATIENT                     | \$562,756          | 110        | \$1,071.00<br>\$5.115.96 | 896        | 8.2        | \$628.08             |
| OUTPATIENT                    | \$116,257          | 562        | \$206.86                 | 2,046      | 3.6        | \$56.82              |
| DENTAL SERVICES               | \$11,022           | 112 *      | \$98.41                  | 378        | 3.4        | \$29.16              |
|                               |                    |            | ·                        |            |            | ·                    |
| PHARMACY                      | \$645,766          | 2,220 *    | \$290.89                 | 6,649      | 3.0        | \$97.12              |
| PHYSICIAN RELATED             | \$175,428          | 1,800 *    | \$97.46                  | 7,312      | 4.1        | \$23.99              |
| PHYSICIAN                     | \$53,820           | 766        | \$70.26                  | 2,224      | 2.9        | \$24.20              |
| CLINIC                        | \$40,283           | 496        | \$81.22                  | 2,416      | 4.9        | \$16.67              |
| FAMILY PLANNING X-RAY AND LAB | \$5,925<br>\$7,676 | 111<br>202 | \$53.38<br>\$38.00       | 144<br>480 | 1.3<br>2.4 | \$41.15<br>\$15.99   |
| NURSE PRACTITIONER            | \$2,030            | 58         | \$34.99                  | 76         | 1.3        | \$26.71              |
| PODIATRY                      | \$732              | 10         | \$73.23                  | 22         | 2.2        | \$33.29              |
| CRNA SERVICES                 | \$372              | 7          | \$53.13                  | 499        | 71.3       | \$0.75               |
| RURAL HEALTH CLINICS          | \$39,014           | 400        | \$97.54                  | 607        | 1.5        | \$64.27              |
| CASE MANAGEMENT               | \$38               | 1          | \$38.00                  | 2          | 2.0        | \$19.00              |
| FED QUALIFIED HEALTH CARE     | \$25,538           | 82         | \$311.44                 | 842        | 10.3       | \$30.33              |
| IN-HOME SERVICES              | \$0                | 0 *        | \$0.00                   | 0          | 0.0        | \$0.00               |
| HOME HEALTH SERVICES          | \$0                | 0          | \$0.00                   | 0          | 0.0        | \$0.00               |
| ADULT DAY HEALTH CARE         | \$0                | 0          | \$0.00                   | 0          | 0.0        | \$0.00               |
| HOMEMAKER/RESPITE CARE        | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| PERSONAL CARE                 | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| AIDS WAIVER                   | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| PHYSICAL DISABLED WAIVER      | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| INDEPENDENT LIVING WAIVER     | \$0                | 0          | \$0.00                   | U          | 0.0        | \$0.00               |
| REHAB AND SPECIALTY SERVICES  | \$28,608           | 179 *      | \$159.82                 | 1,098      | 6.1        | \$26.05              |
| AUDIOLOGY SERVICES            | \$90               | 4          | \$22.50                  | 7          | 1.8        | \$12.86              |
| OPTOMETRIC SERVICES           | \$5,374            | 100        | \$53.74                  | 172        | 1.7        | \$31.25              |
| DURABLE MEDICAL EQUIPMENT     | \$12,526           | 32         | \$391.44                 | 139        | 4.3        | \$90.11              |
| AMBULANCE SERVICES            | \$4,439            | 17         | \$261.09                 | 587        | 34.5       | \$7.56               |
| REHABILITATION CENTER HOSPICE | \$810<br>\$0       | 8          | \$101.25<br>\$0.00       | 71<br>0    | 8.9<br>0.0 | \$11.41<br>\$0.00    |
| NON-EMERGENCY TRANS           | \$5,369            | 21         | \$255.67                 | 122        | 5.8        | \$44.01              |
| NON-PARTICIPATING PROV        | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| COMPREHENSIVE DAY REHAB       | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| DIABETES SELF-MGMT TRNING     | \$0                | 0          | \$0.00                   | 0          | 0.0        | \$0.00               |
| BUY-IN PREMIUMS               | \$0                | 0 **       | \$0.00                   |            |            |                      |
| PART-A                        | \$0                | 0          | \$0.00                   |            |            |                      |
| PART-B                        | \$0                | 0          | \$0.00                   |            |            |                      |
| MENTAL HEALTH SERVICES        | \$242,607          | 322 *      | \$753.44                 | 14,771     | 45.9       | \$16.42              |
| PRIVATE HOME ICF/MR           | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| MR/DD WAIVER                  | \$48,146           | 19         | \$2,534.00               | 708        | 37.3       | \$68.00              |
| PSYCH REHAB-PRIVATE           | \$66,133           | 84         | \$787.30                 | 2,090      | 24.9       | \$31.64              |
| CSTAR - PRIVATE               | \$32,554           | 41         | \$794.00                 | 4,390      | 107.1      | \$7.42               |
| TARGETED CASE MANAGEMENT      | \$95,774           | 237        | \$404.11                 | 7,583      | 32.0       | \$12.63              |
| STATE INSTITUTIONS            | \$2,277,098        | 1,249 *    | \$1,823.14               | 10,785     | 8.6        | \$211.14             |
| ICF/MENTALLY RETARDED         | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| MENTAL HOSPITAL               | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| PSYCH CARE UNDER AGE 22       | \$62,964           | 13         | \$4,843.40               | 114        | 8.8        |                      |
| PSYCH REHAB-PUBLIC            | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| CSTAR - PUBLIC                | \$0                | 0          | \$0.00                   | 0          | 0.0        |                      |
| TARGETED CASE MANAGEMENT      | \$64,504           | 385        | \$167.54<br>\$2.206.47   | 9,774      | 25.4       | \$6.60<br>\$2.206.47 |
| DFS CASE MANAGEMENT           | \$2,149,629        | 897        | \$2,396.47               | 897        | 1.0        | \$2,396.47           |
| EPSDT SERVICES                | \$1,133,536        | 4,223 *    | \$268.42                 | 64,232     | 15.2       | \$17.65              |
| EPSDT SCREENINGS              | \$14,960           | 251        | \$59.60                  | 278        | 1.1        | \$53.81              |
| EPSDT REFERRAL SERVICES       | \$1,099,797        | 4,089      | \$268.96                 | 63,784     | 15.6       | ·                    |
| EPSDT TARGETED CASE MGMT      | \$18,778           | 170        | \$110.46                 | 170        | 1.0        | \$110.46             |
| MANAGED CARE PREMIUMS         | \$1,042,862        | 7,366 *    | \$141.58                 |            |            |                      |
| TOTAL                         | \$6,235,938        | 10,848 *   | \$574.85                 |            |            |                      |
| TOTAL                         | ψυ,200,800         | 10,070     | ψυ τ .00                 |            |            |                      |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 9/30/03:

|  |                 |            | COST PER             | UNITS OF       | UNITS PER | COST PER             |
|--|-----------------|------------|----------------------|----------------|-----------|----------------------|
|  | EXPENDITURES    | RECIPIENTS | RECIPIENT            | SERVICE        | RECIPIENT | SERVICE              |
| NURSING FACILITIES                           | \$0             | 0 *        | \$0.00               | 0              | 0.0       | \$0.00               |
| HOSPITALS                                    | \$40,926        | 34 *       | \$1,203.72           | 198            | 5.8       | \$206.70             |
| INPATIENT                                    | \$29,011        | 6          | \$4,835.22           | 30             |           | \$967.04             |
| OUTPATIENT                                   | \$11,915        | 29         | \$410.87             | 168            | 5.8       | \$70.92              |
|  |                 |            |                      |                |           |                      |
| DENTAL SERVICES                              | \$854           | 5 *        | \$170.85             | 19             | 3.8       | \$44.96              |
| PHARMACY                                     | \$24,718        | 80 *       | \$308.97             | 313            | 3.9       | \$78.97              |
| PHYSICIAN RELATED                            | \$7,515         | 90 *       | \$83.50              | 521            | 5.8       | \$14.42              |
| PHYSICIAN                                    | \$3,043         | 38         | \$80.08              | 176            | 4.6       | \$17.29              |
| CLINIC                                       | \$1,667         | 24         | \$69.45              | 260            | 10.8      | \$6.41               |
| FAMILY PLANNING                              | \$593           | 12         | \$49.44              | 15             | 1.3       | \$39.55              |
| X-RAY AND LAB                                | \$279           | 10         | \$27.95              | 37             | 3.7       | \$7.55               |
| NURSE PRACTITIONER                           | \$10            | 1          | \$10.00              | 1              | 1.0       | \$10.00              |
| PODIATRY                                     | \$123           | 2          | \$61.25              | 4              |           | \$30.63              |
| CRNA SERVICES                                | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| RURAL HEALTH CLINICS                         | \$1,213         | 15         | \$80.87              | 19             | 1.3       | \$63.84              |
| CASE MANAGEMENT                              | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| FED QUALIFIED HEALTH CARE                    | \$586           | 6          | \$97.73              | 9              | 1.5       | \$65.15              |
| IN-HOME SERVICES                             | \$0             | 0 *        | \$0.00               | 0              | 0.0       | \$0.00               |
| HOME HEALTH SERVICES                         | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| ADULT DAY HEALTH CARE                        | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| HOMEMAKER/RESPITE CARE                       | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| PERSONAL CARE                                | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| AIDS WAIVER                                  | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| PHYSICAL DISABLED WAIVER                     | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| INDEPENDENT LIVING WAIVER                    | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| REHAB AND SPECIALTY SERVICES                 | \$104           | 2 *        | \$52.00              | 2              | 1.0       | \$52.00              |
| AUDIOLOGY SERVICES                           | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| OPTOMETRIC SERVICES                          | \$24            | 1          | \$24.00              | 1              |           | \$24.00              |
| DURABLE MEDICAL EQUIPMENT                    | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| AMBULANCE SERVICES                           | \$80            | 1          | \$80.00              | 1              |           | \$80.00              |
| REHABILITATION CENTER                        | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| HOSPICE                                      | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| NON-EMERGENCY TRANS                          | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| NON-PARTICIPATING PROV                       | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| COMPREHENSIVE DAY REHAB                      | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| DIABETES SELF-MGMT TRNING                    | \$0             | 0          | \$0.00               | 0              | 0.0       | \$0.00               |
| BUY-IN PREMIUMS                              | \$0             | 0 **       | \$0.00               |                |           |                      |
| PART-A                                       | \$0             | 0          | \$0.00               |                |           |                      |
| PART-B                                       | \$0             | 0          | \$0.00               |                |           |                      |
| MENTAL HEALTH SERVICES                       | 00              | 0 *        | \$0.00               | 0              | 0.0       | \$0.00               |
| PRIVATE HOME ICF/MR                          | \$0<br>\$0      | 0          | \$0.00               | 0              |           | \$0.00               |
| MR/DD WAIVER                                 | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| PSYCH REHAB-PRIVATE                          | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| CSTAR - PRIVATE                              | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| TARGETED CASE MANAGEMENT                     | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
|  |                 |            |                      |                |           |                      |
| STATE INSTITUTIONS                           | \$85,035        | 36 *       | \$2,362.10           | 36             | 1.0       | \$2,362.10           |
| ICF/MENTALLY RETARDED                        | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| MENTAL HOSPITAL                              | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| PSYCH CARE UNDER AGE 22                      | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| PSYCH REHAB-PUBLIC                           | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| CSTAR - PUBLIC                               | \$0             | 0          | \$0.00               | 0              |           | \$0.00               |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT | \$0<br>\$85,035 | 0<br>36    | \$0.00<br>\$2,362.10 | <u>0</u><br>36 |           | \$0.00<br>\$2,362.10 |
| DI O ONCE IN GANCEMENT                       | ψ00,000         | 55         | ΨΖ,002.10            | 30             | 1.0       | Ψ2,002.10            |
| EPSDT SERVICES                               | \$43,593        | 156 *      | \$279.44             | 3,185          | 20.4      | \$13.69              |
| EPSDT SCREENINGS                             | \$300           | 5          | \$60.00              | 5              |           | \$60.00              |
| EPSDT REFERRAL SERVICES                      | \$40,313        | 142        | \$283.89             | 3,153          |           | \$12.79              |
| EPSDT TARGETED CASE MGMT                     | \$2,980         | 27         | \$110.37             | 27             | 1.0       | \$110.37             |
| MANAGED CARE PREMIUMS                        | \$73,062        | 444 *      | \$164.55             |                |           |                      |
|  | *****           |            | <b></b>              |                |           |                      |
| TOTAL  | \$275,808       | 568 *      | \$485.58             |                |           |                      |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: REFUGEE** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 93

|  | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                         | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS                                  | \$430        | 3 *        | \$143.29              | 11                  | 3.7                    | \$39.08             |
| INPATIENT                                  | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| OUTPATIENT                                 | \$430        | 3          | \$143.29              |                     | 3.7                    | \$39.08             |
| DENTAL SERVICES                            | \$370        | 4 *        | \$92.50               | 11                  | 2.8                    | \$33.64             |
| PHARMACY                                   | \$297        | 8 *        | \$37.08               | 16                  | 2.0                    | \$18.54             |
| PHYSICIAN RELATED                          | \$1,479      | 11 *       | \$134.49              | 29                  | 2.6                    | \$51.01             |
| PHYSICIAN                                  | \$24         | 1          | \$24.00               |                     | 1.0                    | \$24.00             |
| CLINIC                                     | \$44         | 2          | \$22.00               |                     | 1.0                    | \$22.00             |
| FAMILY PLANNING                            | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| X-RAY AND LAB                              | \$203        | 4          | \$50.84               | 15                  | 3.8                    | \$13.56             |
| NURSE PRACTITIONER                         | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PODIATRY                                   | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                              | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                       | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CASE MANAGEMENT                            | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                  | \$1,208      | 5          | \$241.62              | 11                  | 2.2                    | \$109.83            |
| IN-HOME SERVICES                           | \$0          | 0 *        | \$0.00                |                     | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                       | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                      | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| HOMEMAKER/RESPITE CARE                     | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| PERSONAL CARE                              | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| AIDS WAIVER                                | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                   | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                  | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES               | \$89         | 2 *        | \$44.40               | 3                   | 1.5                    | \$29.60             |
| AUDIOLOGY SERVICES                         | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                        | \$19         | 1          | \$19.00               |                     | 1.0                    | \$19.00             |
| DURABLE MEDICAL EQUIPMENT                  | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| AMBULANCE SERVICES                         | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| REHABILITATION CENTER                      | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| HOSPICE                                    | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$70<br>\$0  | <u>1</u>   | \$69.80<br>\$0.00     |                     | 2.0<br>0.0             | \$34.90             |
| COMPREHENSIVE DAY REHAB                    | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00<br>\$0.00    |
| DIABETES SELF-MGMT TRNING                  | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
|  |              |            | ,                     | - O                 | 0.0                    | ψ0.00               |
| BUY-IN PREMIUMS                            | \$0          | 0 **       | \$0.00                |                     |                        |                     |
| PART-A                                     | \$0          | 0          | \$0.00                |                     |                        |                     |
| PART-B                                     | \$0          | 0          | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                     | \$0          | 0 *        | \$0.00                |                     | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                        | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| MR/DD WAIVER                               | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE                        | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                            | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                   | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                         | \$0          | 0 *        | \$0.00                |                     | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                      | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                            | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                    | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                         | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                             | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                   | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| DFS CASE MANAGEMENT                        | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                             | \$55         | 1 *        | \$55.00               |                     | 2.0                    | \$27.50             |
| EPSDT SCREENINGS                           | \$0          | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| EPSDT REFERRAL SERVICES                    | \$55         | 1          | \$55.00               |                     | 2.0                    | \$27.50             |
| EPSDT TARGETED CASE MGMT                   | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                      | \$15,635     | 88 *       | \$177.67              |                     |                        |                     |
| TOTAL                                      | \$18,355     | 97 *       | \$189.22              |                     |                        |                     |
|  |              |            |                       |                     |                        |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03:

|  |              |            | COST PER           | UNITS OF | UNITS PER  | COST PER          |
|--|--------------|------------|--------------------|----------|------------|-------------------|
|  | EXPENDITURES | RECIPIENTS | RECIPIENT          | SERVICE  | RECIPIENT  | SERVICE           |
| NURSING FACILITIES                         | \$0          | 0 *        | \$0.00             | 0        | 0.0        | \$0.00            |
| HOSPITALS                                  | \$5,594      | 6 *        | \$932.27           | 55       | 9.2        | \$101.70          |
| INPATIENT                                  | \$2,669      | 2          | \$1,334.67         | 12       | 6.0        | \$222.45          |
| OUTPATIENT                                 | \$2,924      | 5          | \$584.86           | 43       | 8.6        | \$68.01           |
|  |              |            | ·                  |          |            |                   |
| DENTAL SERVICES                            | \$0          | 0 *        | \$0.00             | 0        | 0.0        | \$0.00            |
| DUADMACY                                   | ¢c 700       | 11 *       | #C10.01            | GE.      | F 0        | ¢104 F0           |
| PHARMACY                                   | \$6,798      | 11 *       | \$618.01           | 65       | 5.9        | \$104.59          |
| PHYSICIAN RELATED                          | \$1,571      | 14 *       | \$112.24           | 55       | 3.9        | \$28.57           |
| PHYSICIAN                                  | \$233        | 4          | \$58.25            | 9        | 2.3        | \$25.89           |
| CLINIC                                     | \$800        | 7          | \$114.21           | 28       | 4.0        | \$28.55           |
| FAMILY PLANNING                            | \$166        | 3          | \$55.49            | 6        | 2.0        | \$27.75           |
| X-RAY AND LAB NURSE PRACTITIONER           | \$106<br>\$0 | 3 0        | \$35.48<br>\$0.00  | 8        | 2.7<br>0.0 | \$13.30<br>\$0.00 |
| PODIATRY                                   | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| CRNA SERVICES                              | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| RURAL HEALTH CLINICS                       | \$266        | 2          | \$133.00           | 4        | 2.0        | \$66.50           |
| CASE MANAGEMENT                            | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| FED QUALIFIED HEALTH CARE                  | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| IN HOME SERVICES                           | 60           | 0 *        | <b>60.00</b>       |          | 0.0        | <b>#0.00</b>      |
| HOME HEALTH SERVICES                       | \$0<br>\$0   | 0          | \$0.00<br>\$0.00   | 0        |            | \$0.00<br>\$0.00  |
| ADULT DAY HEALTH CARE                      | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| HOMEMAKER/RESPITE CARE                     | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| PERSONAL CARE                              | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| AIDS WAIVER                                | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| PHYSICAL DISABLED WAIVER                   | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| INDEPENDENT LIVING WAIVER                  | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| REHAB AND SPECIALTY SERVICES               | \$462        | 3 *        | \$153.83           | 15       | 5.0        | \$30.77           |
| AUDIOLOGY SERVICES                         | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| OPTOMETRIC SERVICES                        | \$65         | 1          | \$65.00            | 2        | 2.0        | \$32.50           |
| DURABLE MEDICAL EQUIPMENT                  | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| AMBULANCE SERVICES                         | \$397        | 2          | \$198.25           | 13       | 6.5        | \$30.50           |
| REHABILITATION CENTER                      | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| HOSPICE                                    | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0<br>\$0   | 0          | \$0.00<br>\$0.00   | 0        |            | \$0.00<br>\$0.00  |
| COMPREHENSIVE DAY REHAB                    | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| DIABETES SELF-MGMT TRNING                  | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
|  |              |            | ,                  |          |            | , , , , ,         |
| BUY-IN PREMIUMS                            | \$0          | 0 **       | \$0.00             |          |            |                   |
| PART-A                                     | \$0          | 0          | \$0.00             |          |            |                   |
| PART-B                                     | \$0          | 0          | \$0.00             |          |            |                   |
| MENTAL HEALTH SERVICES                     | \$3,667      | 7 *        | \$523.86           | 249      | 35.6       | \$14.73           |
| PRIVATE HOME ICF/MR                        | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| MR/DD WAIVER                               | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| PSYCH REHAB-PRIVATE                        | \$732        | 3          | \$244.14           | 29       | 9.7        | \$25.26           |
| CSTAR - PRIVATE                            | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| TARGETED CASE MANAGEMENT                   | \$2,935      | 5          | \$586.92           | 220      | 44.0       | \$13.34           |
| STATE INSTITUTIONS                         | \$160.657    | 30 *       | \$5,355.23         | 520      | 17.3       | \$308.96          |
| ICF/MENTALLY RETARDED                      | \$44.474     | 6          | \$7,412.28         | 175      | 29.2       | \$254.14          |
| MENTAL HOSPITAL                            | \$0          | 0          | \$0.00             |          |            | \$0.00            |
| PSYCH CARE UNDER AGE 22                    | \$115,530    | 22         | \$5,251.36         | 246      | 11.2       | \$469.63          |
| PSYCH REHAB-PUBLIC                         | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| CSTAR - PUBLIC                             | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| TARGETED CASE MANAGEMENT                   | \$653<br>\$0 | 4 0        | \$163.35<br>\$0.00 | 99<br>0  | 24.8       | \$6.60<br>\$0.00  |
| DFS CASE MANAGEMENT                        | \$0          | U          | φυ.υυ              | U        | 0.0        | Φυ.00             |
| EPSDT SERVICES                             | \$701        | 8 *        | \$87.61            | 32       | 4.0        | \$21.90           |
| EPSDT SCREENINGS                           | \$0          | 0          | \$0.00             | 0        |            | \$0.00            |
| EPSDT REFERRAL SERVICES                    | \$701        | 8          | \$87.61            | 32       | 4.0        | \$21.90           |
| EPSDT TARGETED CASE MGMT                   | \$0          | 0          | \$0.00             | 0        | 0.0        | \$0.00            |
| MANAGED CARE RESIDER                       | 60           | 0 *        | <b>#0.00</b>       |          |            |                   |
| MANAGED CARE PREMIUMS                      | \$0          | 0 ^        | \$0.00             |          |            |                   |
| TOTAL                                      | \$179,450    | 38 *       | \$4,722.36         |          |            |                   |
| · · · · · · ·                              | Ψ175,450     | 00         | ψτ,1 22.00         |          |            |                   |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 11,050

|  | EXPENDITURES             | RECIPIENTS | COST PER<br>RECIPIENT  | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------------------|------------|------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                             | \$0                      | 0 *        | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| UCCDITAL C                                     | 04.050.775               | 000 *      | 04.077.40              | 4.000               | 5.0                    | 0045.00             |
| HOSPITALS                                      | \$1,356,775              | 809 *      | \$1,677.10             | 4,298               | 5.3<br>9.6             | \$315.68            |
| INPATIENT<br>OUTPATIENT                        | \$1,215,637<br>\$141.138 | 182<br>682 | \$6,679.33<br>\$206.95 | 1,749<br>2,549      | 9.6<br>3.7             | \$695.05<br>\$55.37 |
| OUTPATIENT                                     | \$141,136                | 062        | \$200.95               | 2,549               | 3.1                    | φυυ.υτ              |
| DENTAL SERVICES                                | \$13,653                 | 127 *      | \$107.50               | 456                 | 3.6                    | \$29.94             |
| PHARMACY                                       | \$716,036                | 2,435 *    | \$294.06               | 8,341               | 3.4                    | \$85.85             |
| PHYSICIAN RELATED                              | \$203.894                | 2,188 *    | \$93.19                | 8,448               | 3.9                    | \$24.14             |
| PHYSICIAN                                      | \$65,776                 | 922        | \$71.34                | 2,523               | 2.7                    | \$26.07             |
| CLINIC   | \$37,684                 | 620        | \$60.78                | 2,713               | 4.4                    | \$13.89             |
| FAMILY PLANNING                                | \$9,345                  | 176        | \$53.10                | 260                 | 1.5                    | \$35.94             |
| X-RAY AND LAB                                  | \$14,401                 | 314        | \$45.86                | 1,004               | 3.2                    | \$14.34             |
| NURSE PRACTITIONER                             | \$2,563                  | 74         | \$34.64                | 96                  | 1.3                    | \$26.70             |
| PODIATRY                                       | \$216                    | 5          | \$43.20                | 8                   | 1.6                    | \$27.00             |
| CRNA SERVICES                                  | \$471                    | 7          | \$67.23                | 325                 | 46.4                   | \$1.45              |
| RURAL HEALTH CLINICS                           | \$48,271                 | 488        | \$98.92                | 757                 | 1.5                    | \$63.77             |
| CASE MANAGEMENT                                | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                      | \$25,168                 | 133        | \$189.23               | 762                 | 5.7                    | \$33.03             |
| IN-HOME SERVICES                               | \$0                      | 0 *        | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                           | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                          | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| HOMEMAKER/RESPITE CARE                         | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                  | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER                                    | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                       | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                      | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                   | \$71,511                 | 268 *      | \$266.83               | 2,284               | 8.5                    | \$31.31             |
| AUDIOLOGY SERVICES                             | \$347                    | 9          | \$38.57                | 127                 | 14.1                   | \$2.73              |
| OPTOMETRIC SERVICES                            | \$6,699                  | 133        | \$50.37                | 219                 | 1.6                    | \$30.59             |
| DURABLE MEDICAL EQUIPMENT                      | \$47,648                 | 66         | \$721.93               | 626                 | 9.5                    | \$76.11             |
| AMBULANCE SERVICES                             | \$6,649                  | 32         | \$207.77               | 1,068               | 33.4                   | \$6.23              |
| REHABILITATION CENTER                          | \$478                    | 5          | \$95.50                | 40                  | 8.0                    | \$11.94             |
| HOSPICE  | \$0<br>\$9,692           | 0<br>36    | \$0.00                 | 0<br>204            | 0.0<br>5.7             | \$0.00              |
| NON-EMERGENCY TRANS                            | · · · · · ·              | 0          | \$269.23               | 0                   | 0.0                    | \$47.51<br>\$0.00   |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0<br>\$0               | 0          | \$0.00<br>\$0.00       | 0                   | 0.0                    | \$0.00              |
| DIABETES SELF-MGMT TRNING                      | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                | 0.2                      | 0 **       | \$0.00                 |                     |                        |                     |
| PART-A   | \$0<br>\$0               | 0          | \$0.00                 |                     |                        |                     |
| PART-B   | \$0                      | 0          | \$0.00                 |                     |                        |                     |
| MENTAL HEALTH SERVICES                         | ¢772.040                 | 598 *      | \$1,292.32             | 35.746              | FO 9                   | \$21.62             |
| PRIVATE HOME ICF/MR                            | \$772,810<br>\$0         | 0          | \$0.00                 | 35,740              | 59.8<br>0.0            | \$0.00              |
| MR/DD WAIVER                                   | \$444,573                | 108        | \$4,116.42             | 6,902               | 63.9                   | \$64.41             |
| PSYCH REHAB-PRIVATE                            | \$88,983                 | 127        | \$700.65               | 3,210               | 25.3                   | \$27.72             |
| CSTAR - PRIVATE                                | \$109,241                | 84         | \$1,300.49             | 14,975              | 178.3                  | \$7.29              |
| TARGETED CASE MANAGEMENT                       | \$130,013                | 367        | \$354.26               | 10,659              | 29.0                   | \$12.20             |
| STATE INSTITUTIONS                             | \$3,145,644              | 1,740 *    | \$1,807.84             | 22.051              | 13.3                   | \$136.46            |
| ICF/MENTALLY RETARDED                          | \$3,145,644              | 1,740      | \$44,506.05            | 23,051<br>172       | 172.0                  | \$258.76            |
| MENTAL HOSPITAL                                | \$44,500                 | 0          | \$0.00                 |                     | 0.0                    |                     |
| PSYCH CARE UNDER AGE 22                        | \$108,670                | 18         | \$6,037.21             | 201                 | 11.2                   | \$540.65            |
| PSYCH REHAB-PUBLIC                             | \$100,070                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                                 | \$0                      | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$141,506                | 628        | \$225.33               | 21,447              | 34.2                   | \$6.60              |
| DFS CASE MANAGEMENT                            | \$2,850,963              | 1,231      | \$2,315.97             | 1,231               | 1.0                    | \$2,315.97          |
| EPSDT SERVICES                                 | \$1,399,742              | 4,621 *    | \$302.91               | 80,446              | 17.4                   | \$17.40             |
| EPSDT SCREENINGS                               | \$18,564                 | 297        | \$62.50                | 314                 | 1.1                    | \$59.12             |
| EPSDT REFERRAL SERVICES                        | \$1,309,141              | 4,234      | \$309.20               | 79,480              | 18.8                   | \$16.47             |
| EPSDT TARGETED CASE MGMT                       | \$72,037                 | 655        | \$109.98               | 652                 | 1.0                    |                     |
| MANAGED CARE PREMIUMS                          | \$881,686                | 6,323 *    | \$139.44               |                     |                        |                     |
| MARKOLD GAIL I ILLINIONO                       | ψοσ1,σοσ                 |            |                        |                     |                        |                     |
| TOTAL  | \$8,561,752              | 10,278 *   | \$833.02               |                     |                        |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 6,839

|  |                      |             | COST PER             | UNITS OF           | UNITS PER   | COST PER           |
|--|----------------------|-------------|----------------------|--------------------|-------------|--------------------|
|  | EXPENDITURES         | RECIPIENTS  | RECIPIENT            | SERVICE            | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                         | \$10,746             | 19 *        | \$565.57             | 201                | 10.6        | \$53.46            |
| HOODITALO                                  | CO2 457              | 750 *       | £440.40              | 2.700              | 2.0         | ¢20.70             |
| INPATIENT                                  | \$83,157<br>-\$2.826 | 753 *<br>83 | \$110.43<br>-\$34.05 | 2,709<br>-520      | 3.6<br>-6.3 | \$30.70<br>-\$5.43 |
| OUTPATIENT                                 | \$85,983             | 689         | \$124.79             | 3,229              | 4.7         | \$26.63            |
| O TI ATILITY                               | ψου,σου              | 000         | Ψ121.70              | 0,220              | 1.1         | Ψ20.00             |
| DENTAL SERVICES                            | \$0                  | 0 *         | \$0.00               | 0                  | 0.0         | \$0.00             |
| PHARMACY                                   | \$898                | 1 *         | \$897.88             | 1                  | 1.0         | \$897.88           |
| PHARMACY                                   | \$090                | ı           | 00.160¢              |                    | 1.0         | 00.1eo¢            |
| PHYSICIAN RELATED                          | \$73,782             | 1,788 *     | \$41.27              | 9,838              | 5.5         | \$7.50             |
| PHYSICIAN                                  | \$13,838             | 623         | \$22.21              | 1,190              | 1.9         | \$11.63            |
| CLINIC                                     | \$50,883             | 1,085       | \$46.90              | 7,840              | 7.2         | \$6.49             |
| FAMILY PLANNING X-RAY AND LAB              | \$0<br>\$2.838       | 0<br>191    | \$0.00<br>\$14.86    | 0<br>407           | 0.0<br>2.1  | \$0.00             |
| NURSE PRACTITIONER                         | \$2,030              | 18          | \$14.66<br>\$16.61   | 25                 | 1.4         | \$6.97<br>\$11.96  |
| PODIATRY                                   | \$1,250              | 77          | \$16.23              | 136                | 1.8         | \$9.19             |
| CRNA SERVICES                              | \$145                | 5           | \$29.08              | 4                  | 0.8         | \$36.35            |
| RURAL HEALTH CLINICS                       | \$3,843              | 198         | \$19.41              | 201                | 1.0         | \$19.12            |
| CASE MANAGEMENT                            | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| FED QUALIFIED HEALTH CARE                  | \$686                | 45          | \$15.24              | 35                 | 0.8         | \$19.59            |
| IN-HOME SERVICES                           | -\$244               | 0 *         | \$0.00               | -2                 | 0.0         | -\$122.25          |
| HOME HEALTH SERVICES                       | -\$244               | 0           | \$0.00               | - <u>-</u> 2<br>-2 | 0.0         | \$122.25           |
| ADULT DAY HEALTH CARE                      | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| HOMEMAKER/RESPITE CARE                     | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| PERSONAL CARE                              | \$0                  | Ö           | \$0.00               | 0                  |             | \$0.00             |
| AIDS WAIVER                                | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| PHYSICAL DISABLED WAIVER                   | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| INDEPENDENT LIVING WAIVER                  | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| REHAB AND SPECIALTY SERVICES               | \$19,413             | 406 *       | \$47.82              | 13,074             | 32.2        | \$1.48             |
| AUDIOLOGY SERVICES                         | \$13                 | 1           | \$12.67              | 13,074             | 1.0         | \$12.67            |
| OPTOMETRIC SERVICES                        | \$918                | 53          | \$17.32              | 58                 | 1.1         | \$15.82            |
| DURABLE MEDICAL EQUIPMENT                  | \$12,352             | 288         | \$42.89              | 12,316             | 42.8        | \$1.00             |
| AMBULANCE SERVICES                         | \$5,362              | 58          | \$92.45              | 596                | 10.3        | \$9.00             |
| REHABILITATION CENTER                      | \$530                | 5           | \$105.98             | 81                 | 16.2        | \$6.54             |
| HOSPICE                                    | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| NON-EMERGENCY TRANS                        | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| NON-PARTICIPATING PROV                     | \$239                | 17          | \$14.06              | 22                 | 1.3         | \$10.87            |
| COMPREHENSIVE DAY REHAB                    | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| DIABETES SELF-MGMT TRNING                  | \$0                  | 0           | \$0.00               | 0                  | 0.0         | \$0.00             |
| BUY-IN PREMIUMS                            | \$347,484            | 5,980 **    | \$58.11              |                    |             |                    |
| PART-A                                     | \$1,706              | 5           | \$341.28             |                    |             |                    |
| PART-B                                     | \$345,777            | 5,975       | \$57.87              |                    |             |                    |
| MENTAL HEALTH SERVICES                     | 0.2                  | 0 *         | \$0.00               | 0                  | 0.0         | \$0.00             |
| PRIVATE HOME ICF/MR                        | \$0<br>\$0           | 0           | \$0.00               | 0                  |             | \$0.00             |
| MR/DD WAIVER                               | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| PSYCH REHAB-PRIVATE                        | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| CSTAR - PRIVATE                            | \$0                  | Ö           | \$0.00               | 0                  |             | \$0.00             |
| TARGETED CASE MANAGEMENT                   | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
|  | 004                  |             | 001.00               |                    |             | 004.00             |
| STATE INSTITUTIONS                         | \$21                 | 1 *         | \$21.32              | 1                  | 1.0         | \$21.32            |
| ICF/MENTALLY RETARDED                      | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| MENTAL HOSPITAL                            | \$0<br>\$21          | 0           | \$0.00<br>\$21.32    | <u>0</u><br>1      | 0.0<br>1.0  | \$0.00<br>\$21.32  |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| CSTAR - PUBLIC                             | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| TARGETED CASE MANAGEMENT                   | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| DFS CASE MANAGEMENT                        | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| EDODT OFFINIOS                             | -                    | 0.5         | <b>#0.00</b>         |                    |             | <b>***</b>         |
| EPSDT SERVICES                             | \$0<br>\$0           | 0 *         | \$0.00               | 0                  |             | \$0.00             |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES   | \$0                  | 0           | \$0.00<br>\$0.00     | 0                  |             | \$0.00<br>\$0.00   |
| EPSDT TARGETED CASE MGMT                   | \$0                  | 0           | \$0.00               | 0                  |             | \$0.00             |
| EL ODT TANGETED GAGE MIGHT                 | φυ                   | U           | φυ.υυ                | 0                  | 0.0         | φυ.υυ              |
| MANAGED CARE PREMIUMS                      | \$0                  | 0 *         | \$0.00               |                    |             |                    |
| TOTAL                                      | \$535,257            | 2,201 *     | \$243.19             |                    |             |                    |
| [  | \$555,257            | 2,201       | Ψ= 10.10             |                    |             |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 9/30/03:

|  |                |            | COST PER           | UNITS OF | UNITS PER   | COST PER          |
|--|----------------|------------|--------------------|----------|-------------|-------------------|
|  | EXPENDITURES   | RECIPIENTS | RECIPIENT          | SERVICE  | RECIPIENT   | SERVICE           |
| NURSING FACILITIES   | \$0            | 0 *        | \$0.00             | 0        | 0.0         | \$0.00            |
| HOSPITALS  | \$116,803      | 47 *       | \$2,485.16         | 284      | 6.0         | \$411.28          |
| INPATIENT  | \$111,361      | 20         | \$5,568.06         | 158      | 7.9         | \$704.82          |
| OUTPATIENT   | \$5,441        | 30         | \$181.38           | 126      | 4.2         | \$43.19           |
|  |                |            |                    |          |             |                   |
| DENTAL SERVICES  | \$2,292        | 11 *       | \$208.32           | 60       | 5.5         | \$38.19           |
| PHARMACY   | \$33,314       | 166 *      | \$200.69           | 497      | 3.0         | \$67.03           |
| PHYSICIAN RELATED  | \$10.671       | 129 *      | \$82.72            | 421      | 3.3         | \$25.35           |
| PHYSICIAN  | \$3,074        | 51         | \$60.27            | 109      | 2.1         | \$28.20           |
| CLINIC   | \$2,225        | 33         | \$67.41            | 77       | 2.3         | \$28.89           |
| FAMILY PLANNING  | \$312          | 7          | \$44.51            | 8        | 1.1         | \$38.95           |
| X-RAY AND LAB  | \$1,522        | 29         | \$52.50            | 182      | 6.3         | \$8.37            |
| NURSE PRACTITIONER   | \$0            | 0 4        | \$0.00             | 0        |             | \$0.00            |
| PODIATRY CRNA SERVICES   | \$154<br>\$0   | 0          | \$38.38<br>\$0.00  | 5<br>0   |             | \$30.70<br>\$0.00 |
| RURAL HEALTH CLINICS   | \$2,787        | 25         | \$111.46           | 33       | 1.3         | \$84.44           |
| CASE MANAGEMENT  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| FED QUALIFIED HEALTH CARE  | \$598          | 4          | \$149.62           | 7        | 1.8         | \$85.50           |
| W. U.O. I. O.  00             | 0.*        | 40.00              |          | 0.0         | Ф0.00             |
| IN-HOME SERVICES   | \$0            | 0 *        | \$0.00             | 0        |             | \$0.00            |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE   | \$0<br>\$0     | 0          | \$0.00<br>\$0.00   | 0        |             | \$0.00<br>\$0.00  |
| HOMEMAKER/RESPITE CARE   | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| PERSONAL CARE  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| AIDS WAIVER  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| PHYSICAL DISABLED WAIVER   | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| INDEPENDENT LIVING WAIVER  | \$0            | 0          | \$0.00             | 0        | 0.0         | \$0.00            |
| DELLAD AND ODECLAL TV OF DVICEO  | £4.20E         | 0 *        | ¢160.66            | 260      | 22.5        | £4.00             |
| AUDIOLOGY SERVICES   | \$1,285<br>\$0 | 8 *<br>0   | \$160.66<br>\$0.00 | 268<br>0 | 33.5<br>0.0 | \$4.80<br>\$0.00  |
| OPTOMETRIC SERVICES  | \$388          | 6          | \$64.67            | 12       | 2.0         | \$32.33           |
| DURABLE MEDICAL EQUIPMENT  | \$130          | 1          | \$130.28           | 4        | 4.0         | \$32.57           |
| AMBULANCE SERVICES   | \$767          | 1          | \$767.00           | 252      | 252.0       | \$3.04            |
| REHABILITATION CENTER  | \$0            | 0          | \$0.00             | 0        | 0.0         | \$0.00            |
| HOSPICE  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| NON-EMERGENCY TRANS  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| NON-PARTICIPATING PROV   | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING  | \$0<br>\$0     | 0          | \$0.00<br>\$0.00   | 0        |             | \$0.00<br>\$0.00  |
| DIABETES SEET-MISHT TRAINS   | ΨΟ             | Ü          | Ψ0.00              | O        | 0.0         | Ψ0.00             |
| BUY-IN PREMIUMS  | \$0            | 0 **       | \$0.00             |          |             |                   |
| PART-A   | \$0            | 0          | \$0.00             |          |             |                   |
| PART-B   | \$0            | 0          | \$0.00             |          |             |                   |
| MENTAL HEALTH SERVICES   | \$654          | 3 *        | \$217.84           | 138      | 46.0        | \$4.74            |
| PRIVATE HOME ICF/MR  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| MR/DD WAIVER   | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| PSYCH REHAB-PRIVATE  | \$0            | 0          | \$0.00             | 0        | 0.0         | \$0.00            |
| CSTAR - PRIVATE  | \$654          | 3          | \$217.84           | 138      | 46.0        | \$4.74            |
| TARGETED CASE MANAGEMENT   | \$0            | 0          | \$0.00             | 0        | 0.0         | \$0.00            |
| STATE INSTITUTIONS   | \$1,322        | 1 *        | \$1,322.15         | 1        | 1.0         | \$1,322.15        |
| ICF/MENTALLY RETARDED  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| MENTAL HOSPITAL  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| PSYCH CARE UNDER AGE 22  | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| PSYCH REHAB-PUBLIC   | \$0            | 0          | \$0.00             | 0        | 0.0         | \$0.00            |
| CSTAR - PUBLIC   | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| TARGETED CASE MANAGEMENT   | \$0            | 0          | \$0.00             | 0        |             | \$0.00            |
| DFS CASE MANAGEMENT  | \$1,322        | 1          | \$1,322.15         | 1        | 1.0         | \$1,322.15        |
| EPSDT SERVICES   | \$34,433       | 165 *      | \$208.69           | 988      | 6.0         | \$34.85           |
| EPSDT SCREENINGS   | \$2,402        | 30         | \$80.05            | 30       |             | \$80.05           |
| EPSDT REFERRAL SERVICES  | \$32,032       | 145        | \$220.91           | 958      |             |                   |
| EPSDT TARGETED CASE MGMT   | \$0            | 0          | \$0.00             | 0        | 0.0         | \$0.00            |
| MANAGED CARE PREMIUMS  | \$37,657       | 323 *      | \$116.59           |          |             |                   |
|  |                |            |                    |          |             |                   |
| TOTAL  | \$238,430      | 552 *      | \$431.94           |          |             |                   |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 11,926

|  |                        |                  | COST PER             | UNITS OF        | UNITS PER   | COST PER           |
|--|------------------------|------------------|----------------------|-----------------|-------------|--------------------|
|  | EXPENDITURES           | RECIPIENTS       | RECIPIENT            | SERVICE         | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                     | \$0                    | 0 *              | \$0.00               | 0               | 0.0         | \$0.00             |
| HOSPITALS                              | \$2,795,116            | 4.080 *          | \$685.08             | 20,801          | 5.1         | \$134.37           |
| INPATIENT                              | \$2,113,132            | 1,072            | \$1,971.20           | 2,727           | 2.5         | \$774.89           |
| OUTPATIENT                             | \$681,984              | 3,487            | \$195.58             | 18,074          | 5.2         | \$37.73            |
|  | , ,                    | ,                |                      |                 |             |                    |
| DENTAL SERVICES                        | \$20,574               | 165 *            | \$124.69             | 587             | 3.6         | \$35.05            |
| PHARMACY                               | \$239,494              | 3,380 *          | \$70.86              | 6,966           | 2.1         | \$34.38            |
|  | Ø4 000 007             | 0.000 *          | 0400.00              | 20.040          | F.0         | 004.00             |
| PHYSICIAN RELATED                      | \$1,260,667            | 6,668 *<br>2,059 | \$189.06<br>\$208.13 | 39,612<br>5,467 | 5.9<br>2.7  | \$31.83            |
| PHYSICIAN<br>CLINIC                    | \$428,547<br>\$369,978 | 2,039            | \$126.53             | 18.492          | 6.3         | \$78.39<br>\$20.01 |
| FAMILY PLANNING                        | \$116,978              | 657              | \$178.05             | 4,174           | 6.4         | \$28.03            |
| X-RAY AND LAB                          | \$120,747              | 2,271            | \$53.17              | 6,525           | 2.9         | \$18.51            |
| NURSE PRACTITIONER                     | \$1,759                | 42               | \$41.88              | 62              | 1.5         | \$28.37            |
| PODIATRY                               | \$96                   | 2                | \$48.00              | 4               | 2.0         | \$24.00            |
| CRNA SERVICES                          | \$6,416                | 48               | \$133.66             | 1,086           | 22.6        | \$5.91             |
| RURAL HEALTH CLINICS                   | \$136,026              | 774              | \$175.74             | 2,220           | 2.9         | \$61.27            |
| CASE MANAGEMENT                        | \$24,375               | 827              | \$29.47              | 1,042           | 1.3         | \$23.39            |
| FED QUALIFIED HEALTH CARE              | \$55,746               | 230              | \$242.37             | 540             | 2.4         | \$103.23           |
| IN-HOME SERVICES                       | \$7,729                | 21 *             | \$368.03             | 374             | 17.8        | \$20.67            |
| HOME HEALTH SERVICES                   | \$7,194                | 20               | \$359.70             | 335             | 16.8        | \$21.47            |
| ADULT DAY HEALTH CARE                  | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| HOMEMAKER/RESPITE CARE                 | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| PERSONAL CARE                          | \$535                  | 1                | \$534.69             | 39              | 39.0        | \$13.71            |
| AIDS WAIVER                            | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| PHYSICAL DISABLED WAIVER               | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| INDEPENDENT LIVING WAIVER              | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| DELLAR AND OREGIAL TV OFFINIOSO        | <b>*27.707</b>         | 200 *            | C420.47              | 2.270           | 0.0         | C45.04             |
| REHAB AND SPECIALTY SERVICES           | \$37,707               | 289 *            | \$130.47<br>\$0.00   | 2,370           | 8.2<br>0.0  | \$15.91<br>\$0.00  |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0<br>\$7,315         | 124              | \$58.99              | 239             | 1.9         | \$30.61            |
| DURABLE MEDICAL EQUIPMENT              | \$8,804                | 64               | \$137.57             | 324             | 5.1         | \$27.17            |
| AMBULANCE SERVICES                     | \$13,981               | 66               | \$211.83             | 1.619           | 24.5        | \$8.64             |
| REHABILITATION CENTER                  | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| HOSPICE                                | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| NON-EMERGENCY TRANS                    | \$7,557                | 41               | \$184.31             | 186             | 4.5         | \$40.63            |
| NON-PARTICIPATING PROV                 | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| COMPREHENSIVE DAY REHAB                | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| DIABETES SELF-MGMT TRNING              | \$50                   | 1                | \$50.00              | 2               | 2.0         | \$25.00            |
| BUY-IN PREMIUMS                        | \$0                    | 0 **             | \$0.00               |                 |             |                    |
| PART-A                                 | \$0                    | 0                | \$0.00               |                 |             |                    |
| PART-B                                 | \$0                    | 0                | \$0.00               |                 |             |                    |
|  |                        |                  |                      |                 |             |                    |
| MENTAL HEALTH SERVICES                 | \$28,582               | 64 *             | \$446.59             | 4,625           | 72.3        | \$6.18             |
| PRIVATE HOME ICF/MR                    | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| MR/DD WAIVER                           | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE    | \$3,418<br>\$24,259    | 12<br>46         | \$284.84<br>\$527.36 | 114<br>4,441    | 9.5<br>96.5 | \$29.98<br>\$5.46  |
| TARGETED CASE MANAGEMENT               | \$905                  | 10               | \$90.52              | 70              | 7.0         | \$12.93            |
| TARGETED CASE MANAGEMENT               | φ903                   | 10               | \$90.52              | 70              | 7.0         | φ12.93             |
| STATE INSTITUTIONS                     | \$2,047                | 12 *             | \$170.60             | 270             | 22.5        | \$7.58             |
| ICF/MENTALLY RETARDED                  | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| MENTAL HOSPITAL                        | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| PSYCH CARE UNDER AGE 22                | \$285                  | 3                | \$95.00              | 3               | 1.0         | \$95.00            |
| PSYCH REHAB-PUBLIC                     | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| CSTAR - PUBLIC                         | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| TARGETED CASE MANAGEMENT               | \$1,762                | 9                | \$195.80             | 267             | 29.7        | \$6.60             |
| DFS CASE MANAGEMENT                    | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
| EPSDT SERVICES                         | \$71,924               | 886 *            | \$81.18              | 2,347           | 2.7         | \$30.64            |
| EPSDT SCREENINGS                       | \$9,096                | 129              | \$70.51              | 149             | 1.2         | \$61.05            |
| EPSDT REFERRAL SERVICES                | \$62,828               | 838              | \$74.97              | 2,198           | 2.6         | \$28.58            |
| EPSDT TARGETED CASE MGMT               | \$0                    | 0                | \$0.00               | 0               | 0.0         | \$0.00             |
|  |                        |                  |                      |                 |             |                    |
| MANAGED CARE PREMIUMS                  | \$1,283,389            | 6,880 *          | \$186.54             |                 |             |                    |
| TOTAL                                  | \$5,747,227            | 14,558 *         | \$394.78             |                 |             |                    |
| IOIAL                                  | Ψυ,141,221             | 14,550           | φυσ4.10              |                 |             |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 105,066

|  |                            |                  | COST PER               | UNITS OF        | UNITS PER    | COST PER             |
|--|----------------------------|------------------|------------------------|-----------------|--------------|----------------------|
|  | EXPENDITURES               | RECIPIENTS       | RECIPIENT              | SERVICE         | RECIPIENT    | SERVICE              |
| NURSING FACILITIES                         | \$2,037                    | 1 *              | \$2,037.05             | 30              | 30.0         | \$67.90              |
| HOORITALO                                  | ¢E 20E 76E                 | 6.070 *          | ¢0E7 24                | 22.202          | 2.7          | £020.40              |
| HOSPITALS INPATIENT                        | \$5,205,765<br>\$4,249,851 | 6,072 *<br>1,256 | \$857.34<br>\$3,383.64 | 22,392<br>4,674 | 3.7<br>3.7   | \$232.48<br>\$909.25 |
| OUTPATIENT                                 | \$955,914                  | 5,189            | \$184.22               | 17.718          | 3.4          | \$53.95              |
|  | 4333,311                   | 5,155            | ****                   | ,               | <u> </u>     | 753155               |
| DENTAL SERVICES                            | \$93,803                   | 697 *            | \$134.58               | 2,595           | 3.7          | \$36.15              |
| DUADMACY                                   | \$1,520,706                | 14 202 *         | \$105.74               | 21 400          | 2.2          | £40.20               |
| PHARMACY                                   | \$1,520,700                | 14,382 *         | \$105.74               | 31,489          | 2.2          | \$48.29              |
| PHYSICIAN RELATED                          | \$1,193,801                | 11,487 *         | \$103.93               | 51,887          | 4.5          | \$23.01              |
| PHYSICIAN                                  | \$203,122                  | 2,436            | \$83.38                | 8,112           | 3.3          | \$25.04              |
| CLINIC                                     | \$439,522                  | 4,395            | \$100.00               | 21,588          | 4.9          | \$20.36              |
| FAMILY PLANNING                            | \$34,023                   | 662              | \$51.39                | 851             | 1.3          | \$39.98              |
| X-RAY AND LAB NURSE PRACTITIONER           | \$53,363<br>\$2,681        | 1,668<br>85      | \$31.99<br>\$31.54     | 3,205<br>104    | 1.9<br>1.2   | \$16.65<br>\$25.78   |
| PODIATRY                                   | \$2,120                    | 40               | \$53.00                | 85              | 2.1          | \$24.94              |
| CRNA SERVICES                              | \$2,312                    | 43               | \$53.76                | 9,859           | 229.3        | \$0.23               |
| RURAL HEALTH CLINICS                       | \$404,746                  | 4,297            | \$94.19                | 6,607           | 1.5          | \$61.26              |
| CASE MANAGEMENT                            | \$2,095                    | 64               | \$32.73                | 79              | 1.2          | \$26.52              |
| FED QUALIFIED HEALTH CARE                  | \$49,818                   | 261              | \$190.87               | 1,397           | 5.4          | \$35.66              |
| IN-HOME SERVICES                           | ¢1 1E1                     | 6 *              | \$191.82               | 22              | 5.5          | \$34.88              |
| HOME HEALTH SERVICES                       | \$1,151<br>\$928           | 5                | \$191.82<br>\$185.50   | 33<br>16        | 3.2          | \$54.66<br>\$57.97   |
| ADULT DAY HEALTH CARE                      | \$0                        | 0                | \$0.00                 | 0               | 0.0          | \$0.00               |
| HOMEMAKER/RESPITE CARE                     | \$0                        | 0                | \$0.00                 | 0               | 0.0          |                      |
| PERSONAL CARE                              | \$223                      | 1                | \$223.38               | 17              | 17.0         |                      |
| AIDS WAIVER                                | \$0                        | 0                | \$0.00                 | 0               | 0.0          | \$0.00               |
| PHYSICAL DISABLED WAIVER                   | \$0                        | 0                | \$0.00                 | 0               | 0.0          |                      |
| INDEPENDENT LIVING WAIVER                  | \$0                        | 0                | \$0.00                 | 0               | 0.0          | \$0.00               |
| REHAB AND SPECIALTY SERVICES               | \$204,412                  | 1,335 *          | \$153.12               | 7,677           | 5.8          | \$26.63              |
| AUDIOLOGY SERVICES                         | \$1,274                    | 1,333            | \$43.95                | 206             | 7.1          | \$6.19               |
| OPTOMETRIC SERVICES                        | \$37,112                   | 730              | \$50.84                | 1,169           | 1.6          | \$31.75              |
| DURABLE MEDICAL EQUIPMENT                  | \$92,098                   | 313              | \$294.24               | 1,695           | 5.4          | \$54.33              |
| AMBULANCE SERVICES                         | \$27,245                   | 123              | \$221.50               | 3,426           | 27.8         | \$7.95               |
| REHABILITATION CENTER                      | \$2,100                    | 13               | \$161.54               | 168             | 12.9         | \$12.50              |
| HOSPICE                                    | \$0                        | 0                | \$0.00                 | 0               | 0.0          | \$0.00               |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$42,713<br>\$0            | 166<br>0         | \$257.31<br>\$0.00     | 996<br>0        | 6.0<br>0.0   | \$42.88<br>\$0.00    |
| COMPREHENSIVE DAY REHAB                    | \$1,870                    | 1                | \$1,870.00             |                 | 17.0         |                      |
| DIABETES SELF-MGMT TRNING                  | \$0                        | 0                | \$0.00                 | 0               | 0.0          | \$0.00               |
|  | 7.                         |                  | 75.55                  | ·               |              | 44.00                |
| BUY-IN PREMIUMS                            | \$0                        | 0 **             | \$0.00                 |                 |              |                      |
| PART-A                                     | \$0                        | 0                | \$0.00                 |                 |              |                      |
| PART-B                                     | \$0                        | 0                | \$0.00                 |                 |              |                      |
| MENTAL HEALTH SERVICES                     | \$541,771                  | 618 *            | \$876.65               | 51,272          | 83.0         | \$10.57              |
| PRIVATE HOME ICF/MR                        | \$0                        | 0                | \$0.00                 | 0               | 0.0          |                      |
| MR/DD WAIVER                               | \$48,873                   | 16               | \$3,054.55             | 1,443           | 90.2         | \$33.87              |
| PSYCH REHAB-PRIVATE                        | \$106,546                  | 163              | \$653.66               | 3,617           | 22.2         | \$29.46              |
| CSTAR - PRIVATE                            | \$281,013                  | 190              | \$1,479.01             | 37,074          | 195.1        | \$7.58               |
| TARGETED CASE MANAGEMENT                   | \$105,339                  | 355              | \$296.73               | 9,138           | 25.7         | \$11.53              |
| CTATE INCTITUTIONS                         | \$106.265                  | 605 *            | ¢175 01                | 14 700          | 24.4         | ¢7.20                |
| ICF/MENTALLY RETARDED                      | \$106,365<br>\$8,796       | 605 *            | \$175.81<br>\$8,795.94 | 14,780<br>31    | 24.4<br>31.0 | \$7.20<br>\$283.74   |
| MENTAL HOSPITAL                            | \$0,790                    | 0                | \$0.00                 | 0               | 0.0          |                      |
| PSYCH CARE UNDER AGE 22                    | \$285                      | 3                | \$95.00                | 3               | 1.0          |                      |
| PSYCH REHAB-PUBLIC                         | \$0                        | 0                | \$0.00                 | 0               | 0.0          |                      |
| CSTAR - PUBLIC                             | \$0                        | 0                | \$0.00                 | 0               | 0.0          |                      |
| TARGETED CASE MANAGEMENT                   | \$97,284                   | 601              | \$161.87               | 14,746          | 24.5         |                      |
| DFS CASE MANAGEMENT                        | \$0                        | 0                | \$0.00                 | 0               | 0.0          | \$0.00               |
| EPSDT SERVICES                             | \$1,757,268                | 15,353 *         | \$114.46               | 96,422          | 6.3          | \$18.22              |
| EPSDT SCREENINGS                           | \$251,855                  | 3,842            | \$65.55                | 4,448           | 1.2          | \$56.62              |
| EPSDT REFERRAL SERVICES                    | \$1,505,191                | 14,163           | \$106.28               | 91,972          | 6.5          |                      |
| EPSDT TARGETED CASE MGMT                   | \$222                      | 2                | \$111.00               | 2               | 1.0          |                      |
|  |                            |                  |                        |                 |              |                      |
| MANAGED CARE PREMIUMS                      | \$8,921,167                | 59,356 *         | \$150.30               |                 |              |                      |
| TOTAL                                      | \$19,548,246               | 86,649 *         | \$225.60               |                 |              |                      |
|  | ,                          | ,3               | ţ==1.00                |                 |              |                      |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 9/30/03:

|  |                   |            | COST PER           | UNITS OF    | UNITS PER  | COST PER           |
|--|-------------------|------------|--------------------|-------------|------------|--------------------|
|  | EXPENDITURES      | RECIPIENTS | RECIPIENT          | SERVICE     |            | SERVICE            |
| NURSING FACILITIES                           | \$0               | 0 *        | \$0.00             | 0           | 0.0        | \$0.00             |
| HOSPITALS                                    | \$181,459         | 1,100 *    | \$164.96           | 6,131       | 5.6        | \$29.60            |
| INPATIENT                                    | \$101,439         | 1,100      | \$0.00             | 0,131       |            |                    |
| OUTPATIENT                                   | \$181,459         | 1,100      | \$164.96           | 6,131       | 5.6        |                    |
| DENTAL SERVICES                              | \$0               | 0 *        | \$0.00             | 0           | 0.0        | \$0.00             |
|  |                   |            |                    |             |            | ·                  |
| PHARMACY                                     | \$40,741          | 802 *      | \$50.80            | 1,421       | 1.8        | \$28.67            |
| PHYSICIAN RELATED                            | \$145,587         | 1,560 *    | \$93.32            | 5,964       | 3.8        | \$24.41            |
| PHYSICIAN                                    | \$16,754          | 303        | \$55.29            | 876         |            | \$19.13            |
| CLINIC                                       | \$25,723          | 706        | \$36.43            | 1,686       |            | \$15.26            |
| FAMILY PLANNING X-RAY AND LAB                | \$530<br>\$32,395 | 17<br>447  | \$31.18<br>\$72.47 | 15<br>1,964 | 0.9<br>4.4 | \$35.33<br>\$16.49 |
| NURSE PRACTITIONER                           | \$69              | 447        | \$17.35            | 1,904       |            |                    |
| PODIATRY                                     | \$0               | 0          | \$0.00             | 0           |            | \$0.00             |
| CRNA SERVICES                                | \$0               | 0          | \$0.00             | 0           |            |                    |
| RURAL HEALTH CLINICS                         | \$7,671           | 46         | \$166.77           | 117         | 2.5        | \$65.57            |
| CASE MANAGEMENT                              | \$12,834          | 277        | \$46.33            | 311         | 1.1        | \$41.27            |
| FED QUALIFIED HEALTH CARE                    | \$49,610          | 362        | \$137.04           | 991         | 2.7        | \$50.06            |
| IN-HOME SERVICES                             | \$0               | 0 *        | \$0.00             | 0           | 0.0        | \$0.00             |
| HOME HEALTH SERVICES                         | \$0               | 0          | \$0.00             | 0           | 0.0        | \$0.00             |
| ADULT DAY HEALTH CARE                        | \$0               | 0          | \$0.00             | 0           |            |                    |
| HOMEMAKER/RESPITE CARE                       | \$0               | 0          | \$0.00             | 0           |            |                    |
| PERSONAL CARE                                | \$0               | 0          | \$0.00             | 0           |            |                    |
| AIDS WAIVER PHYSICAL DISABLED WAIVER         | \$0<br>\$0        | 0          | \$0.00<br>\$0.00   | 0           |            |                    |
| INDEPENDENT LIVING WAIVER                    | \$0               | 0          | \$0.00             | 0           |            |                    |
| INDELENDENT EIVING WAIVER                    | ΨΟ                | Ü          | ψ0.00              | 0           | 0.0        | Ψ0.00              |
| REHAB AND SPECIALTY SERVICES                 | \$20              | 1 *        | \$20.00            | 1           | 1.0        | \$20.00            |
| AUDIOLOGY SERVICES                           | \$0               | 0          | \$0.00             | 0           | 0.0        | \$0.00             |
| OPTOMETRIC SERVICES                          | \$0               | 0          | \$0.00             | 0           |            |                    |
| DURABLE MEDICAL EQUIPMENT                    | \$0               | 0          | \$0.00             | 0           |            | \$0.00             |
| AMBULANCE SERVICES                           | \$0               | 0          | \$0.00             | 0           |            |                    |
| REHABILITATION CENTER HOSPICE                | \$0<br>\$0        | 0          | \$0.00<br>\$0.00   | 0           |            |                    |
| NON-EMERGENCY TRANS                          | \$0               | 0          | \$0.00             | 0           |            |                    |
| NON-PARTICIPATING PROV                       | \$0               | 0          | \$0.00             | 0           |            |                    |
| COMPREHENSIVE DAY REHAB                      | \$0               | 0          | \$0.00             | 0           | 0.0        |                    |
| DIABETES SELF-MGMT TRNING                    | \$20              | 1          | \$20.00            | 1           | 1.0        | \$20.00            |
| BUY-IN PREMIUMS                              | \$0               | 0 **       | \$0.00             |             |            |                    |
| PART-A                                       | \$0               | 0          | \$0.00             |             |            |                    |
| PART-B                                       | \$0               | 0          | \$0.00             |             |            |                    |
| MENTAL HEALTH SERVICES                       | \$3,414           | 5 *        | \$682.78           | 712         | 142.4      | \$4.79             |
| PRIVATE HOME ICF/MR                          | \$0               | 0          | \$0.00             | 0           |            | \$0.00             |
| MR/DD WAIVER                                 | \$0               | 0          | \$0.00             | 0           |            | \$0.00             |
| PSYCH REHAB-PRIVATE                          | \$0               | 0          | \$0.00             | 0           |            |                    |
| CSTAR - PRIVATE                              | \$3,414           | 5          | \$682.78           | 712         |            | \$4.79             |
| TARGETED CASE MANAGEMENT                     | \$0               | 0          | \$0.00             | 0           | 0.0        | \$0.00             |
| STATE INSTITUTIONS                           | \$0               | 0 *        | \$0.00             | 0           | 0.0        | \$0.00             |
| ICF/MENTALLY RETARDED                        | \$0               | 0          | \$0.00             | 0           | 0.0        | \$0.00             |
| MENTAL HOSPITAL                              | \$0               | 0          | \$0.00             | 0           |            |                    |
| PSYCH CARE UNDER AGE 22                      | \$0               | 0          | \$0.00             | 0           |            |                    |
| PSYCH REHAB-PUBLIC                           | \$0               | 0          | \$0.00             | 0           |            |                    |
| CSTAR - PUBLIC                               | \$0<br>\$0        | 0          | \$0.00<br>\$0.00   | 0           |            |                    |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT | \$0               | 0          | \$0.00             | 0           |            |                    |
|  | 040.004           | 055.1      | <b>^74</b> 00      | 222         | 2.4        | #00 FF             |
| EPSDT SERVICES                               | \$18,334          | 255 *      | \$71.90            | 620         |            | \$29.57            |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES     | \$120<br>\$18,214 | 2<br>255   | \$60.00<br>\$71.43 | 2<br>618    |            |                    |
| EPSDT TARGETED CASE MGMT                     | \$10,214          | 255        | \$0.00             | 010         |            |                    |
|  |                   |            | ·                  | Ü           | 0.0        | ψυ.υυ              |
| MANAGED CARE PREMIUMS                        | \$0               | 0 *        | \$0.00             |             |            |                    |
| TOTAL  | \$389,554         | 2,425 *    | \$160.64           |             |            |                    |
| <u> </u>                                     | \$225,201         | =, .=3     | ψ                  |             | I          |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 193

|  |                    |            | COST PER                              | UNITS OF    | UNITS PER    | COST PER              |
|--|--------------------|------------|---------------------------------------|-------------|--------------|-----------------------|
|  | EXPENDITURES       | RECIPIENTS | RECIPIENT                             | SERVICE     | RECIPIENT    | SERVICE               |
| NURSING FACILITIES                               | \$0                | 0 *        | \$0.00                                | 0           | 0.0          | \$0.00                |
| LICCRITALC                                       | ¢1 14E             | 10 *       | £444 E2                               | 16          | 1.6          | ₽74 FQ                |
| HOSPITALS INPATIENT                              | \$1,145<br>\$0     | 0          | \$114.53<br>\$0.00                    | 16<br>0     | 0.0          | \$71.58<br>\$0.00     |
| OUTPATIENT                                       | \$1,145            | 10         | \$114.53                              | 16          | 1.6          | \$71.58               |
|  | , , _              |            |                                       |             |              |                       |
| DENTAL SERVICES                                  | \$0                | 0 *        | \$0.00                                | 0           | 0.0          | \$0.00                |
| PHARMACY   | \$44,275           | 113 *      | \$391.81                              | 483         | 4.2          | ¢04.67                |
| PHARMACY   | \$44,275           | 113        | \$391.01                              | 463         | 4.3          | \$91.67               |
| PHYSICIAN RELATED                                | \$560              | 12 *       | \$46.67                               | 14          | 1.2          | \$40.00               |
| PHYSICIAN  | \$65               | 2          | \$32.50                               | 2           | 1.0          |                       |
| CLINIC   | \$54               | 2          | \$26.76                               | 2           | 1.0          | \$26.76               |
| FAMILY PLANNING X-RAY AND LAB                    | \$311<br>\$0       | 5<br>0     | \$62.16<br>\$0.00                     | 7<br>0      | 1.4<br>0.0   | \$44.40<br>\$0.00     |
| NURSE PRACTITIONER                               | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| PODIATRY   | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| CRNA SERVICES                                    | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| RURAL HEALTH CLINICS                             | \$73               | 2          | \$36.25                               | 2           | 1.0          | \$36.25               |
| CASE MANAGEMENT                                  | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| FED QUALIFIED HEALTH CARE                        | \$58               | 1          | \$58.20                               | 1           | 1.0          | \$58.20               |
| IN-HOME SERVICES                                 | \$0                | 0 *        | \$0.00                                | 0           | 0.0          | \$0.00                |
| HOME HEALTH SERVICES                             | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| ADULT DAY HEALTH CARE                            | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| HOMEMAKER/RESPITE CARE                           | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| PERSONAL CARE                                    | \$0<br>\$0         | 0          | \$0.00<br>\$0.00                      | 0           | 0.0          |                       |
| AIDS WAIVER PHYSICAL DISABLED WAIVER             | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| INDEPENDENT LIVING WAIVER                        | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| -  |                    |            | ,                                     |             |              | 7                     |
| REHAB AND SPECIALTY SERVICES                     | \$14,633           | 13 *       | \$1,125.60                            | 34          | 2.6          | \$430.38              |
| AUDIOLOGY SERVICES                               | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT    | \$40<br>\$13,972   | <u>1</u>   | \$40.00<br>\$1,996.04                 | 1<br>5      | 1.0<br>0.7   | \$40.00<br>\$2,794.45 |
| AMBULANCE SERVICES                               | \$15,972           | 1          | \$157.00                              | 8           | 8.0          |                       |
| REHABILITATION CENTER                            | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| HOSPICE  | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| NON-EMERGENCY TRANS                              | \$464              | 4          | \$115.88                              | 20          | 5.0          | \$23.18               |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB   | \$0<br>\$0         | 0          | \$0.00<br>\$0.00                      | 0           | 0.0          |                       |
| DIABETES SELF-MGMT TRNING                        | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| BINDETES SEEL MISHIT TRANS                       | ΨΟ                 | Ü          | ψ0.00                                 | Ü           | 0.0          | ψ0.00                 |
| BUY-IN PREMIUMS                                  | \$0                | 0 **       | \$0.00                                |             |              |                       |
| PART-A   | \$0                | 0          | \$0.00                                |             |              |                       |
| PART-B   | \$0                | 0          | \$0.00                                |             |              |                       |
| MENTAL HEALTH SERVICES                           | \$148,888          | 123 *      | \$1,210.47                            | 10,107      | 82.2         | \$14.73               |
| PRIVATE HOME ICF/MR                              | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| MR/DD WAIVER                                     | \$146,598          | 122        | \$1,201.62                            | 9,760       | 80.0         | \$15.02               |
| PSYCH REHAB-PRIVATE                              | \$0                | 0          | \$0.00                                | 0           | 0.0          | \$0.00                |
| CSTAR - PRIVATE                                  | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| TARGETED CASE MANAGEMENT                         | \$2,290            | 2          | \$1,145.10                            | 347         | 173.5        | \$6.60                |
| STATE INSTITUTIONS                               | \$39,533           | 168 *      | \$235.31                              | 5,991       | 35.7         | \$6.60                |
| ICF/MENTALLY RETARDED                            | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| MENTAL HOSPITAL                                  | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| PSYCH CARE UNDER AGE 22                          | \$0                | 0          | \$0.00                                | 0           | 0.0          |                       |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC                | \$0<br>\$0         | 0          | \$0.00<br>\$0.00                      | 0           | 0.0          |                       |
| TARGETED CASE MANAGEMENT                         | \$39.533           | 168        | \$0.00<br>\$235.31                    | 5,991       | 35.7         | \$6.60                |
| DFS CASE MANAGEMENT                              | \$0                | 0          | \$0.00                                | 0,001       |              |                       |
|  |                    |            | ·                                     |             |              |                       |
| EPSDT SERVICES                                   | \$153,937          | 91 *       | \$1,691.62                            | 14,760      | 162.2        | \$10.43               |
| EPSDT SCREENINGS                                 | \$120<br>\$153.817 | 2          | \$60.00<br>\$1.709.08                 | 14.750      | 1.0          |                       |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$153,817          | 90         | \$1,709.08<br>\$0.00                  | 14,758<br>0 | 164.0<br>0.0 |                       |
| LI ODT TANGLIED CASE WIGHT                       | Φ0                 | U          | φυ.υυ                                 | U           | 0.0          | φυ.υυ                 |
| MANAGED CARE PREMIUMS                            | \$0                | 0 *        | \$0.00                                |             |              |                       |
| TOTAL  | \$402,970          | 189 *      | \$2,132.12                            |             |              |                       |
|  | ψ10 <u>2</u> ,070  | 100        | Ψ <u>L</u> , 10 <u>L</u> . 1 <u>L</u> |             |              |                       |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 87,058

|  | EXPENDITURES             | RECIPIENTS   | COST PER<br>RECIPIENT    | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------------------|--------------|--------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                             | \$0                      | 0 *          | \$0.00                   | 0                   | 0.0                    | \$0.00              |
|  | 04 400 704               | 0.070 +      | <b>*</b> 400 <b>*</b> 50 | 40.405              | 2.0                    | <b>*</b>            |
| INPATIENT                                      | \$1,429,731<br>\$678.448 | 3,376 *      | \$423.50<br>\$4.062.56   | 13,165              | 3.9<br>4.8             | \$108.60            |
| OUTPATIENT                                     | \$678,448<br>\$751,283   | 167<br>3,311 | \$4,062.56<br>\$226.91   | 795<br>12,370       |                        | \$853.39<br>\$60.73 |
| OUTFATIENT                                     | φ131,203                 | 3,311        | φ220.91                  | 12,370              | 3.1                    | φ00.73              |
| DENTAL SERVICES                                | \$76,789                 | 760 *        | \$101.04                 | 2,514               | 3.3                    | \$30.54             |
| PHARMACY                                       | \$1,382,635              | 11,184 *     | \$123.63                 | 24,481              | 2.2                    | \$56.48             |
| PHYSICIAN RELATED                              | \$660,523                | 7,959 *      | \$82.99                  | 28,764              | 3.6                    | \$22.96             |
| PHYSICIAN                                      | \$97,216                 | 1,665        | \$58.39                  | 5,186               | 3.1                    | \$18.75             |
| CLINIC   | \$120,972                | 2,529        | \$47.83                  | 12,446              | 4.9                    | \$9.72              |
| FAMILY PLANNING                                | \$41,329                 | 793          | \$52.12                  | 1,004               | 1.3                    | \$41.16             |
| X-RAY AND LAB                                  | \$44,954                 | 1,000        | \$44.95                  | 2,191               | 2.2                    | \$20.52             |
| NURSE PRACTITIONER                             | \$1,907                  | 63           | \$30.26                  | 84                  | 1.3                    | \$22.70             |
| PODIATRY                                       | \$1,515                  | 31           | \$48.86                  | 50                  | 1.6                    | \$30.30             |
| CRNA SERVICES                                  | \$1,444                  | 32           | \$45.13                  | 1,309               | 40.9                   | \$1.10              |
| RURAL HEALTH CLINICS                           | \$297,588                | 3,363        | \$88.49                  | 4,891               | 1.5                    | \$60.84             |
| CASE MANAGEMENT                                | \$364                    | 15           | \$24.27                  | 18                  | 1.2                    | \$20.22             |
| FED QUALIFIED HEALTH CARE                      | \$53,234                 | 274          | \$194.29                 | 1,585               | 5.8                    | \$33.59             |
| IN-HOME SERVICES                               | \$1,619                  | 3 *          | \$539.53                 | 89                  | 29.7                   | \$18.19             |
| HOME HEALTH SERVICES                           | \$0                      | 0            | \$0.00                   | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                          | \$601                    | 1            | \$600.60                 | 13                  | 13.0                   | \$46.20             |
| HOMEMAKER/RESPITE CARE                         | \$0                      | 0            | \$0.00                   | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                  | \$1,018                  | 2            | \$509.00                 | 76                  | 38.0                   | \$13.39             |
| AIDS WAIVER                                    | \$0                      | 0            | \$0.00                   | 0                   |                        | \$0.00              |
| PHYSICAL DISABLED WAIVER                       | \$0                      | 0            | \$0.00                   | 0                   |                        | \$0.00              |
| INDEPENDENT LIVING WAIVER                      | \$0                      | 0            | \$0.00                   | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                   | \$126,130                | 1,200 *      | \$105.11                 | 5,333               | 4.4                    | \$23.65             |
| AUDIOLOGY SERVICES                             | \$634                    | 22           | \$28.83                  | 174                 | 7.9                    | \$3.65              |
| OPTOMETRIC SERVICES                            | \$47,849                 | 934          | \$51.23                  | 1,537               | 1.6                    | \$31.13             |
| DURABLE MEDICAL EQUIPMENT                      | \$56,766                 | 147          | \$386.16                 | 968                 | 6.6                    | \$58.64             |
| AMBULANCE SERVICES                             | \$18,328                 | 87           | \$210.67                 | 2,447               | 28.1                   | \$7.49              |
| REHABILITATION CENTER                          | \$2,513                  | 17           | \$147.79                 | 206                 | 12.1                   | \$12.20             |
| HOSPICE  | \$0<br>\$0               | 0            | \$0.00<br>\$0.00         | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| NON-EMERGENCY TRANS                            | \$0                      | 0            | \$0.00                   | 0                   |                        | \$0.00              |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0                      | 0            | \$0.00                   | 0                   |                        | \$0.00              |
| DIABETES SELF-MGMT TRNING                      | \$40                     | 1            | \$40.00                  | 1                   |                        | \$40.00             |
| BUY-IN PREMIUMS                                | \$0                      | 0 **         | \$0.00                   |                     |                        |                     |
| PART-A   | \$0                      | 0            | \$0.00                   |                     |                        |                     |
| PART-B   | \$0                      | 0            | \$0.00                   |                     |                        |                     |
| MENTAL HEALTH SERVICES                         | \$323,551                | 489 *        | \$661.66                 | 23,241              | 47.5                   | \$13.92             |
| PRIVATE HOME ICF/MR                            | \$0                      | 0            | \$0.00                   | 23,241              | 0.0                    | \$0.00              |
| MR/DD WAIVER                                   | \$13,052                 | 16           | \$815.76                 | 646                 | 40.4                   | \$20.20             |
| PSYCH REHAB-PRIVATE                            | \$140,372                | 161          | \$871.88                 | 3,965               | 24.6                   | \$35.40             |
| CSTAR - PRIVATE                                | \$80,596                 | 93           | \$866.62                 | 11,359              | 122.1                  | \$7.10              |
| TARGETED CASE MANAGEMENT                       | \$89,531                 | 334          | \$268.06                 | 7,271               |                        | \$12.31             |
| OTATE INICTITUTIONS                            | \$07.05F                 | F00 *        | £4.00.00                 | 42.040              | 04.4                   | ФС <b>7</b> 4       |
| STATE INSTITUTIONS                             | \$87,355                 | 533 *        | \$163.89                 | 13,016              | 24.4                   | \$6.71              |
| ICF/MENTALLY RETARDED                          | \$0                      | 0            | \$0.00                   | 0                   |                        | \$0.00              |
| MENTAL HOSPITAL                                | \$0                      | 0            | \$0.00                   | -3                  |                        | \$0.00              |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC     | -\$1,728<br>\$0          | 0            | -\$1,728.30<br>\$0.00    | -3<br>0             | -3.0<br>0.0            | -\$576.10<br>\$0.00 |
| CSTAR - PUBLIC                                 | \$0                      | 0            | \$0.00                   | 0                   |                        | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$85,888                 | 532          | \$161.44                 | 13,018              |                        | \$6.60              |
| DFS CASE MANAGEMENT                            | \$3,195                  | 1            | \$3,195.17               | 13,010              | 1.0                    | \$3,195.17          |
| EPSDT SERVICES                                 | \$1,051,872              | 9,246 *      | \$113.77                 | 70 176              | 8.5                    | \$13.46             |
|  |                          |              | \$113.77<br>\$57.05      | 78,176              |                        |                     |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES       | \$51,228<br>\$1,000,644  | 898<br>8,825 | \$57.05<br>\$113.39      | 966<br>77,210       | 1.1<br>8.8             | \$53.03<br>\$12.96  |
| EPSDT TARGETED CASE MGMT                       | \$1,000,644              | 0,025        | \$0.00                   | 0                   |                        | \$0.00              |
|  |                          |              | ·                        |                     | 5.0                    | 72.00               |
| MANAGED CARE PREMIUMS                          | \$4,164,593              | 48,750 *     | \$85.43                  |                     |                        |                     |
| TOTAL  | \$9,304,796              | 67,552 *     | \$137.74                 |                     |                        |                     |
|  |                          |              |                          |                     |                        |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER** NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 12,297

|                                |                      |            | COST PER            | UNITS OF     | UNITS PER  | COST PER          |
|--------------------------------|----------------------|------------|---------------------|--------------|------------|-------------------|
|                                | EXPENDITURES         | RECIPIENTS | RECIPIENT           | SERVICE      | RECIPIENT  | SERVICE           |
| NURSING FACILITIES             | \$0                  | 0 *        | \$0.00              | 0            | 0.0        | \$0.00            |
| HOSPITALS                      | \$72,898             | 219 *      | \$332.87            | 938          | 4.3        | \$77.72           |
| INPATIENT                      | \$8,354              | 9          | \$928.22            | -33          | -3.7       | -\$253.15         |
| OUTPATIENT                     | \$64,544             | 214        | \$301.61            | 971          | 4.5        | \$66.47           |
|                                |                      |            |                     |              |            |                   |
| DENTAL SERVICES                | \$402                | 11 *       | \$36.55             | 35           | 3.2        | \$11.49           |
| PHARMACY                       | \$178,551            | 2.571 *    | \$69.45             | 4.306        | 1.7        | \$41.47           |
| The time of                    | ψ170,001             | 2,011      | φσσ. 10             | 1,000        | 1.1        | Ψ11.17            |
| PHYSICIAN RELATED              | \$87,121             | 1,027 *    | \$84.83             | 4,293        | 4.2        | \$20.29           |
| PHYSICIAN                      | \$8,575              | 195        | \$43.97             | 500          | 2.6        | \$17.15           |
| CLINIC                         | \$7,724              | 204        | \$37.86             | 1,713        | 8.4        | \$4.51<br>\$37.02 |
| FAMILY PLANNING X-RAY AND LAB  | \$42,013<br>\$11,760 | 369<br>242 | \$113.86<br>\$48.59 | 1,135<br>412 | 3.1<br>1.7 | \$28.54           |
| NURSE PRACTITIONER             | \$741                | 18         | \$41.19             | 34           | 1.9        | \$21.81           |
| PODIATRY                       | \$21                 | 2          | \$10.50             | 2            | 1.0        | \$10.50           |
| CRNA SERVICES                  | \$130                | 2          | \$64.84             | 182          | 91.0       | \$0.71            |
| RURAL HEALTH CLINICS           | \$12,190             | 177        | \$68.87             | 222          | 1.3        | \$54.91           |
| CASE MANAGEMENT                | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00            |
| FED QUALIFIED HEALTH CARE      | \$3,967              | 54         | \$73.46             | 93           | 1.7        | \$42.65           |
| IN-HOME SERVICES               | -\$473               | 1 *        | -\$472.67           | -5           | -5.0       | -\$94.53          |
| HOME HEALTH SERVICES           | -\$473               | 1          | -\$472.67           | -5           | -5.0       | \$94.53           |
| ADULT DAY HEALTH CARE          | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| HOMEMAKER/RESPITE CARE         | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00            |
| PERSONAL CARE                  | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| AIDS WAIVER                    | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| PHYSICAL DISABLED WAIVER       | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| INDEPENDENT LIVING WAIVER      | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00            |
| REHAB AND SPECIALTY SERVICES   | \$2,354              | 21 *       | \$112.08            | 54           | 2.6        | \$43.59           |
| AUDIOLOGY SERVICES             | \$125                | 1          | \$125.00            | 3            | 3.0        | \$41.67           |
| OPTOMETRIC SERVICES            | \$54                 | 2          | \$27.00             | 4            | 2.0        | \$13.50           |
| DURABLE MEDICAL EQUIPMENT      | \$2,212              | 17         | \$130.10            | 29           | 1.7        | \$76.27           |
| AMBULANCE SERVICES             | -\$37                | 1          | -\$37.03            | 18           | 18.0       | -\$2.06           |
| REHABILITATION CENTER          | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| HOSPICE<br>NON-EMERGENCY TRANS | \$0<br>\$0           | 0          | \$0.00<br>\$0.00    | 0            |            | \$0.00<br>\$0.00  |
| NON-PARTICIPATING PROV         | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| COMPREHENSIVE DAY REHAB        | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| DIABETES SELF-MGMT TRNING      | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00            |
|                                |                      |            |                     |              |            |                   |
| BUY-IN PREMIUMS                | \$0                  | 0 **       | \$0.00              |              |            |                   |
| PART-A                         | \$0                  | 0          | \$0.00              |              |            |                   |
| PART-B                         | \$0                  | U          | \$0.00              |              |            |                   |
| MENTAL HEALTH SERVICES         | \$0                  | 0 *        | \$0.00              | 0            | 0.0        | \$0.00            |
| PRIVATE HOME ICF/MR            | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| MR/DD WAIVER                   | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| PSYCH REHAB-PRIVATE            | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| CSTAR - PRIVATE                | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| TARGETED CASE MANAGEMENT       | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00            |
| STATE INSTITUTIONS             | \$0                  | 0 *        | \$0.00              | 0            | 0.0        | \$0.00            |
| ICF/MENTALLY RETARDED          | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| MENTAL HOSPITAL                | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| PSYCH CARE UNDER AGE 22        | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| PSYCH REHAB-PUBLIC             | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| CSTAR - PUBLIC                 | \$0                  | 0          | \$0.00              | 0            |            | \$0.00            |
| TARGETED CASE MANAGEMENT       | \$0<br>\$0           | 0          | \$0.00              | 0            |            | \$0.00            |
| DFS CASE MANAGEMENT            | \$0                  | U          | \$0.00              | 0            | 0.0        | \$0.00            |
| EPSDT SERVICES                 | \$60                 | 7 *        | \$8.59              | 8            | 1.1        | \$7.51            |
| EPSDT SCREENINGS               | \$0                  | 0          | \$0.00              | 0            |            |                   |
| EPSDT REFERRAL SERVICES        | \$60                 | 7          | \$8.59              | 8            |            |                   |
| EPSDT TARGETED CASE MGMT       | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00            |
| MANAGER GARE RESULTS           | 0470.054             | 4.04= ±    | 0474.05             |              |            |                   |
| MANAGED CARE PREMIUMS          | \$179,951            | 1,047 *    | \$171.87            |              |            |                   |
| TOTAL                          | \$520,864            | 4,156 *    | \$125.33            |              |            |                   |
|                                | ψυ20,004             | +,150      | ψ120.33             |              |            |                   |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 1,895

|  |                  |            | COST PER               | UNITS OF    | UNITS PER   | COST PER           |
|--|------------------|------------|------------------------|-------------|-------------|--------------------|
|  | EXPENDITURES     | RECIPIENTS | RECIPIENT              | SERVICE     | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                                 | \$1,036          | 1 *        | \$1,035.87             | 11          | 11.0        | \$94.17            |
| HOSPITALS  | \$328,990        | 573 *      | \$574.15               | 3,136       | 5.5         | \$104.91           |
| INPATIENT  | \$162,796        | 110        | \$1,479.96             | 271         | 2.5         | \$600.72           |
| OUTPATIENT   | \$166,195        | 517        | \$321.46               | 2,865       | 5.5         | \$58.01            |
|  | 040.400          | 20.4       | <b>*</b>               | 200         | 0.7         | 0.40.05            |
| DENTAL SERVICES                                    | \$18,100         | 99 *       | \$182.83               | 369         | 3.7         | \$49.05            |
| PHARMACY   | \$1,276,057      | 1.752 *    | \$728.34               | 14.501      | 8.3         | \$88.00            |
|  | ¥1,=15,551       | .,=        | V. Edit.               | 11,001      | 310         | ¥35135             |
| PHYSICIAN RELATED                                  | \$120,457        | 1,189 *    | \$101.31               | 12,217      | 10.3        | \$9.86             |
| PHYSICIAN  | \$36,354         | 543        | \$66.95                | 2,159       | 4.0         | \$16.84            |
| CLINIC   | \$57,645         | 726        | \$79.40                | 8,878       | 12.2        | \$6.49             |
| FAMILY PLANNING                                    | \$1,622          | 31         | \$52.31                | 38          | 1.2         | \$42.68            |
| X-RAY AND LAB                                      | \$7,876          | 181        | \$43.51                | 470         | 2.6         | \$16.76            |
| NURSE PRACTITIONER PODIATRY                        | \$973<br>\$1,390 | 22<br>61   | \$44.21<br>\$22.79     | 39<br>110   | 1.8<br>1.8  | \$24.94<br>\$12.64 |
| CRNA SERVICES                                      | \$1,390          | 3          | \$22.79<br>\$44.57     | 151         | 50.3        | \$0.89             |
| RURAL HEALTH CLINICS                               | \$8,143          | 159        | \$51.21                | 251         | 1.6         | \$32.44            |
| CASE MANAGEMENT                                    | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| FED QUALIFIED HEALTH CARE                          | \$6,321          | 37         | \$170.84               | 121         | 3.3         | \$52.24            |
|  |                  |            |                        |             |             |                    |
| IN-HOME SERVICES                                   | \$231,814        | 220 *      | \$1,053.70             | 17,445      | 79.3        | \$13.29            |
| HOME HEALTH SERVICES                               | \$4,682          | 8          | \$585.27               | 114         | 14.3        | \$41.07            |
| ADULT DAY HEALTH CARE                              | \$1,247          | 2          | \$623.70               | 27          | 13.5        | \$46.20            |
| HOMEMAKER/RESPITE CARE                             | \$1,562          | 5          | \$312.34               | 132         | 26.4        | \$11.83            |
| PERSONAL CARE                                      | \$222,518        | 209        | \$1,064.68             | 17,031      | 81.5        | \$13.07            |
| AIDS WAIVER  | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$1,805   | 3          | \$0.00<br>\$601.73     | 141         | 0.0<br>47.0 | \$0.00<br>\$12.80  |
| INDEFENDENT LIVING WAIVER                          | \$1,000          | 3          | φ001.73                | 141         | 47.0        | φ12.00             |
| REHAB AND SPECIALTY SERVICES                       | \$65,688         | 413 *      | \$159.05               | 14,449      | 35.0        | \$4.55             |
| AUDIOLOGY SERVICES                                 | \$517            | 2          | \$258.32               | 5           | 2.5         | \$103.33           |
| OPTOMETRIC SERVICES                                | \$4,549          | 82         | \$55.47                | 146         | 1.8         | \$31.16            |
| DURABLE MEDICAL EQUIPMENT                          | \$28,687         | 276        | \$103.94               | 12,774      | 46.3        | \$2.25             |
| AMBULANCE SERVICES                                 | \$4,649          | 39         | \$119.21               | 999         | 25.6        | \$4.65             |
| REHABILITATION CENTER                              | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| HOSPICE  | \$609            | 1          | \$609.42               | 6           | 6.0         | \$101.57           |
| NON-EMERGENCY TRANS                                | \$26,611         | 71         | \$374.81               | 518         | 7.3         | \$51.37            |
| NON-PARTICIPATING PROV                             | \$66             | 1          | \$65.82                | 1           | 1.0         | \$65.82            |
| COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING  | \$0<br>\$0       | 0          | \$0.00<br>\$0.00       | 0           | 0.0         | \$0.00<br>\$0.00   |
| DIABETES SELF-MGMT TRINING                         | Φ0               | U          | \$0.00                 | U           | 0.0         | \$0.00             |
| BUY-IN PREMIUMS                                    | \$0              | 0 **       | \$0.00                 |             |             |                    |
| PART-A   | \$0              | 0          | \$0.00                 |             |             |                    |
| PART-B   | \$0              | 0          | \$0.00                 |             |             |                    |
|  | 0507.000         | 000 #      | 04.544.00              | 10.101      | 47.5        | 004.00             |
| MENTAL HEALTH SERVICES                             | \$587,699        | 388 *      | \$1,514.69             | 18,424      | 47.5        | \$31.90            |
| PRIVATE HOME ICF/MR                                | \$0<br>\$490.033 | 0<br>165   | \$0.00<br>\$2,969.89   | 0<br>13.424 | 0.0<br>81.4 | \$0.00             |
| MR/DD WAIVER PSYCH REHAB-PRIVATE                   | \$91,577         | 179        | \$2,969.69<br>\$511.60 | 4,363       | 24.4        | \$36.50<br>\$20.99 |
| CSTAR - PRIVATE                                    | \$224            | 2          | \$112.25               | 34          | 17.0        | \$6.60             |
| TARGETED CASE MANAGEMENT                           | \$5,865          | 51         | \$114.99               | 603         | 11.8        | \$9.73             |
| THROETED CHOCKWAY CEMENT                           | ΨΟ,ΟΟΟ           | 01         | ψ111.00                | 000         | 11.0        | ψ0.70              |
| STATE INSTITUTIONS                                 | \$37,695         | 188 *      | \$200.51               | 5,711       | 30.4        | \$6.60             |
| ICF/MENTALLY RETARDED                              | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| MENTAL HOSPITAL                                    | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| PSYCH CARE UNDER AGE 22                            | \$39             | 2          | \$19.55                | 3           | 1.5         | \$13.03            |
| PSYCH REHAB-PUBLIC                                 | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| CSTAR - PUBLIC                                     | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| TARGETED CASE MANAGEMENT                           | \$37,656         | 186        | \$202.45               | 5,708       | 30.7        | \$6.60             |
| DFS CASE MANAGEMENT                                | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| EPSDT SERVICES                                     | \$619            | 9 *        | \$68.74                | 27          | 3.0         | \$22.91            |
| EPSDT SCREENINGS                                   | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
| EPSDT REFERRAL SERVICES                            | \$619            | 9          | \$68.74                | 27          | 3.0         | \$22.91            |
| EPSDT TARGETED CASE MGMT                           | \$0              | 0          | \$0.00                 | 0           | 0.0         | \$0.00             |
|  |                  |            |                        |             |             |                    |
| MANAGED CARE PREMIUMS                              | \$0              | 0 *        | \$0.00                 |             |             |                    |
|  |                  |            |                        |             |             |                    |
| TOTAL  | \$2,668,156      | 1,958 *    | \$1,362.69             |             |             |                    |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 11,755

|  |                        |              | COST PER           | UNITS OF     | UNITS PER   | COST PER           |
|--|------------------------|--------------|--------------------|--------------|-------------|--------------------|
|  | EXPENDITURES           | RECIPIENTS   | RECIPIENT          | SERVICE      | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                           | \$7,848                | 17 *         | \$461.63           | 168          | 9.9         | \$46.71            |
| HOSPITALS                                    | \$1,830,048            | 3,879 *      | \$471.78           | 23,791       | 6.1         | \$76.92            |
| INPATIENT                                    | \$710,320              | 602          | \$1,179.93         | 1,106        | 1.8         | \$642.24           |
| OUTPATIENT                                   | \$1,119,728            | 3.553        | \$315.15           | 22.685       | 6.4         | \$49.36            |
| 331171112111                                 | <b>\$1,110,120</b>     | 3,333        | 40.00.0            | 22,000       | <b>3.</b> . | <b>410.00</b>      |
| DENTAL SERVICES                              | \$112,039              | 535 *        | \$209.42           | 2,079        | 3.9         | \$53.89            |
| PHARMACY                                     | \$6,712,696            | 10.766 *     | \$623.51           | 89,437       | 8.3         | \$75.06            |
| FIARMACI                                     | ψ0,7 12,090            | 10,700       | Ψ023.31            | 09,437       | 0.0         | ψ1 3.00            |
| PHYSICIAN RELATED                            | \$803,295              | 7,719 *      | \$104.07           | 71,636       | 9.3         | \$11.21            |
| PHYSICIAN                                    | \$236,509              | 3,478        | \$68.00            | 14,353       | 4.1         | \$16.48            |
| CLINIC                                       | \$349,783              | 4,504        | \$77.66            | 48,322       | 10.7        | \$7.24             |
| FAMILY PLANNING                              | \$13,445               | 261          | \$51.51            | 323          | 1.2         | \$41.62<br>\$14.66 |
| X-RAY AND LAB NURSE PRACTITIONER             | \$43,968<br>\$4,454    | 1,155<br>137 | \$38.07<br>\$32.51 | 2,999<br>239 | 2.6<br>1.7  | \$14.66<br>\$18.63 |
| PODIATRY                                     | \$8.992                | 352          | \$25.55            | 598          | 1.7         | \$15.04            |
| CRNA SERVICES                                | \$1,291                | 31           | \$41.63            | 1,303        | 42.0        | \$0.99             |
| RURAL HEALTH CLINICS                         | \$96,944               | 1,510        | \$64.20            | 2,624        | 1.7         | \$36.95            |
| CASE MANAGEMENT                              | \$128                  | 3            | \$42.67            | 5            | 1.7         | \$25.60            |
| FED QUALIFIED HEALTH CARE                    | \$47,782               | 348          | \$137.30           | 870          | 2.5         | \$54.92            |
|  |                        |              |                    |              |             |                    |
| IN-HOME SERVICES                             | \$1,466,626            | 1,650 *      | \$888.86           | 112,095      | 67.9        | \$13.08            |
| HOME HEALTH SERVICES                         | \$21,020               | 39           | \$538.97           | 1,250        | 32.1        | \$16.82            |
| ADULT DAY HEALTH CARE                        | \$22,098               | 30           | \$736.59           | 516          | 17.2        | \$42.83            |
| HOMEMAKER/RESPITE CARE                       | \$13,282               | 29           | \$458.00           | 1,084        | 37.4        | \$12.25            |
| PERSONAL CARE                                | \$1,382,812            | 1,586        | \$871.89           | 107,065      | 67.5        | \$12.92            |
| AIDS WAIVER                                  | \$644                  | 2            | \$322.19           | 47           | 23.5        | \$13.71            |
| PHYSICAL DISABLED WAIVER                     | \$0                    | 0            | \$0.00             | 0            | 0.0         | \$0.00             |
| INDEPENDENT LIVING WAIVER                    | \$26,770               | 24           | \$1,115.43         | 2,133        | 88.9        | \$12.55            |
| REHAB AND SPECIALTY SERVICES                 | \$498,771              | 2,863 *      | \$174.21           | 67,138       | 23.5        | \$7.43             |
| AUDIOLOGY SERVICES                           | \$3,792                | 23           | \$164.86           | 45           | 2.0         | \$84.26            |
| OPTOMETRIC SERVICES                          | \$26,089               | 500          | \$52.18            | 891          | 1.8         | \$29.28            |
| DURABLE MEDICAL EQUIPMENT                    | \$221,102              | 1,814        | \$121.89           | 57,231       | 31.5        | \$3.86             |
| AMBULANCE SERVICES                           | \$34,546               | 207          | \$166.89           | 4,376        | 21.1        | \$7.89             |
| REHABILITATION CENTER                        | \$1,496                | 19           | \$78.72            | 339          | 17.8        | \$4.41             |
| HOSPICE                                      | \$4,469                | 4            | \$1,117.19         | 43           | 10.8        | \$103.92           |
| NON-EMERGENCY TRANS                          | \$204,846              | 628          | \$326.19           | 4,106        | 6.5         | \$49.89            |
| NON-PARTICIPATING PROV                       | \$1,842                | 46           | \$40.05            | 100          | 2.2         | \$18.42            |
| COMPREHENSIVE DAY REHAB                      | \$550                  | 1            | \$550.00           | 5            | 5.0         | \$110.00           |
| DIABETES SELF-MGMT TRNING                    | \$40                   | 1            | \$40.00            | 2            | 2.0         | \$20.00            |
| BUY-IN PREMIUMS                              | \$0                    | 0 **         | \$0.00             |              |             |                    |
| PART-A                                       | \$0                    | 0            | \$0.00             |              |             |                    |
| PART-B                                       | \$0                    | 0            | \$0.00             |              |             |                    |
| MENTAL HEALTH SERVICES                       | \$3,413,848            | 2,202 *      | \$1,550.34         | 133,709      | 60.7        | ¢25.52             |
| PRIVATE HOME ICF/MR                          | \$3,413,646            | 2,202        | \$1,550.34         | 133,709      | 0.0         | \$25.53<br>\$0.00  |
| MR/DD WAIVER                                 | \$2,759,187            | 894          | \$3,086.34         | 97,561       | 109.1       | \$28.28            |
| PSYCH REHAB-PRIVATE                          | \$581,924              | 1,108        | \$525.20           | 27.046       | 24.4        | \$21.52            |
| CSTAR - PRIVATE                              | \$10.530               | 32           | \$329.07           | 1,891        | 59.1        | \$5.57             |
| TARGETED CASE MANAGEMENT                     | \$62,207               | 308          | \$201.97           | 7,211        | 23.4        | \$8.63             |
|  | 772,227                |              | <del></del>        | .,           |             | 40.00              |
| STATE INSTITUTIONS                           | \$240,394              | 1,083 *      | \$221.97           | 36,124       | 33.4        | \$6.65             |
| ICF/MENTALLY RETARDED                        | \$0                    | 0            | \$0.00             | 0            | 0.0         | \$0.00             |
| MENTAL HOSPITAL                              | \$0                    | 0            | \$0.00             | 0            | 0.0         | \$0.00             |
| PSYCH CARE UNDER AGE 22                      | \$2,314                | 8            | \$289.28           | 21           | 2.6         | \$110.20           |
| PSYCH REHAB-PUBLIC                           | \$0                    | 0            | \$0.00             | 0            | 0.0         | \$0.00             |
| CSTAR - PUBLIC                               | \$1,139                | 1 075        | \$1,139.32         | 166          | 166.0       | \$6.86             |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT | \$236,941<br>\$0       | 1,075<br>0   | \$220.41<br>\$0.00 | 35,937<br>0  | 33.4<br>0.0 | \$6.59<br>\$0.00   |
| DI O CAGLINIANAGENIENT                       | φ0                     | U            | φυ.υυ              | U            | 0.0         | φυ.υυ              |
| EPSDT SERVICES                               | \$6,990                | 64 *         | \$109.22           | 265          | 4.1         | \$26.38            |
| EPSDT SCREENINGS                             | \$60                   | 1            | \$60.00            | 1            | 1.0         | \$60.00            |
| EPSDT REFERRAL SERVICES                      | \$6,930                | 63           | \$110.00           | 264          | 4.2         | \$26.25            |
| EPSDT TARGETED CASE MGMT                     | \$0                    | 0            | \$0.00             | 0            | 0.0         | \$0.00             |
| MANAGED GADE DESIGNATION                     | 40                     | A +          | 00.00              |              |             |                    |
| MANAGED CARE PREMIUMS                        | \$0                    | 0 *          | \$0.00             |              |             |                    |
| TOTAL  | \$15,092,554           | 11,861 *     | \$1,272.45         |              |             |                    |
| <del>-</del>                                 | \$ .5,00 <u>2,00</u> 4 | 11,001       | ψ 1,21 Z. 10       | <u> </u>     |             |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP) NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 362

|  |                      |               | COST PER             | UNITS OF       | UNITS PER    |                    |
|--|----------------------|---------------|----------------------|----------------|--------------|--------------------|
| NUMBER OF A CHARLES                                | EXPENDITURES         | RECIPIENTS    | RECIPIENT            | SERVICE        | RECIPIENT    | SERVICE            |
| NURSING FACILITIES                                 | \$0                  | 0 *           | \$0.00               | 0              | 0.0          | \$0.00             |
| HOSPITALS  | \$220,867            | 173 *         | \$1,276.69           | 1,475          | 8.5          | \$149.74           |
| INPATIENT  | \$41,830             | 13            | \$3,217.67           | 44             | 3.4          | \$950.67           |
| OUTPATIENT   | \$179,037            | 169           | \$1,059.39           | 1,431          | 8.5          | \$125.11           |
| DENTAL SERVICES                                    | \$3,592              | 18 *          | \$199.57             | 83             | 4.6          | \$43.28            |
| PHARMACY   | \$221,603            | 249 *         | \$889.97             | 1.313          | 5.3          | \$168.78           |
| FHARMACI   |                      |               |                      | , , ,          |              |                    |
| PHYSICIAN RELATED                                  | \$63,556             | 273 *         | \$232.81             | 3,816          | 14.0         | \$16.66            |
| PHYSICIAN  | \$21,693<br>\$27,436 | 122<br>155    | \$177.81<br>\$177.01 | 1,634<br>1,683 | 13.4<br>10.9 | \$13.28<br>\$16.30 |
| CLINIC<br>FAMILY PLANNING                          | \$3,610              | 38            | \$177.01             | 75             |              | \$48.13            |
| X-RAY AND LAB                                      | \$4,777              | 78            | \$61.25              | 172            | 2.2          | \$27.77            |
| NURSE PRACTITIONER                                 | \$265                | 4             | \$66.19              | 9              | 2.3          | \$29.42            |
| PODIATRY   | \$71                 | 3             | \$23.75              | 6              | 2.0          | \$11.88            |
| CRNA SERVICES                                      | \$172                | 4             | \$43.11              | 145            | 36.3         | \$1.19             |
| RURAL HEALTH CLINICS                               | \$3,373              | 29            | \$116.31             | 55             | 1.9          | \$61.33            |
| CASE MANAGEMENT                                    | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| FED QUALIFIED HEALTH CARE                          | \$2,158              | 17            | \$126.96             | 37             | 2.2          | \$58.33            |
| IN-HOME SERVICES                                   | \$7,888              | 14 *          | \$563.43             | 717            | 51.2         | \$11.00            |
| HOME HEALTH SERVICES                               | \$3,161              | 6             | \$526.75             | 348            | 58.0         | \$9.08             |
| ADULT DAY HEALTH CARE                              | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| HOMEMAKER/RESPITE CARE                             | \$377                | 1             | \$377.03             | 28             | 28.0         | \$13.47            |
| PERSONAL CARE                                      | \$4,350              | 8             | \$543.80             | 341            | 42.6         | \$12.76            |
| AIDS WAIVER  | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0           | 0             | \$0.00<br>\$0.00     | 0              |              | \$0.00<br>\$0.00   |
| INDEFENDENT LIVING WAIVER                          | \$0                  | 0             | φ0.00                | 0              | 0.0          | φ0.00              |
| REHAB AND SPECIALTY SERVICES                       | \$11,945             | 36 *          | \$331.81             | 447            | 12.4         | \$26.72            |
| AUDIOLOGY SERVICES                                 | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| OPTOMETRIC SERVICES                                | \$945                | 13            | \$72.69              | 28             | 2.2          | \$33.75            |
| DURABLE MEDICAL EQUIPMENT                          | \$1,046              | 8             | \$130.70             | 34             | 4.3          | \$30.75            |
| AMBULANCE SERVICES REHABILITATION CENTER           | \$1,135<br>\$0       | <u>4</u><br>0 | \$283.63<br>\$0.00   | 205<br>0       | 51.3<br>0.0  | \$5.53<br>\$0.00   |
| HOSPICE  | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| NON-EMERGENCY TRANS                                | \$8,820              | 15            | \$588.01             | 180            | 12.0         | \$49.00            |
| NON-PARTICIPATING PROV                             | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| COMPREHENSIVE DAY REHAB                            | \$0                  | 0             | \$0.00               | 0              | 0.0          | \$0.00             |
| DIABETES SELF-MGMT TRNING                          | \$0                  | 0             | \$0.00               | 0              | 0.0          | \$0.00             |
| BUY-IN PREMIUMS                                    | \$0                  | 0 **          | \$0.00               |                |              |                    |
| PART-A   | \$0                  | 0             | \$0.00               |                |              |                    |
| PART-B   | \$0                  | 0             | \$0.00               |                |              |                    |
| MENTAL HEALTH SERVICES                             | \$2,468              | 3 *           | \$822.55             | 417            | 139.0        | \$5.92             |
| PRIVATE HOME ICF/MR                                | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| MR/DD WAIVER                                       | \$0                  | 0             | \$0.00               | 0              | 0.0          | \$0.00             |
| PSYCH REHAB-PRIVATE                                | \$99                 | 1             | \$99.20              | 4              | 4.0          | \$24.80            |
| CSTAR - PRIVATE                                    | \$2,368              | 2             | \$1,184.23           | 413            | 206.5        | \$5.73             |
| TARGETED CASE MANAGEMENT                           | \$0                  | 0             | \$0.00               | 0              | 0.0          | \$0.00             |
| STATE INSTITUTIONS                                 | \$0                  | 0 *           | \$0.00               | 0              | 0.0          | \$0.00             |
| ICF/MENTALLY RETARDED                              | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| MENTAL HOSPITAL                                    | \$0                  | 0             | \$0.00               | 0              | 0.0          | \$0.00             |
| PSYCH CARE UNDER AGE 22                            | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| PSYCH REHAB-PUBLIC                                 | \$0                  | 0             | \$0.00               |                |              |                    |
| CSTAR - PUBLIC                                     | \$0                  | 0             | \$0.00               | 0              |              | \$0.00             |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT       | \$0<br>\$0           | 0             | \$0.00<br>\$0.00     | 0              |              | \$0.00<br>\$0.00   |
| DI O ONCE MANAGEMENT                               | φ0                   | 3             | Ψ0.00                | 0              | 0.0          | ψ0.00              |
| EPSDT SERVICES                                     | \$398                | 12 *          | \$33.17              | 16             |              | \$24.88            |
| EPSDT SCREENINGS                                   | \$0                  | 0             | \$0.00               | 0              |              |                    |
| EPSDT REFERRAL SERVICES                            | \$398                | 12            | \$33.17              | 16             |              | \$24.88            |
| EPSDT TARGETED CASE MGMT                           | \$0                  | 0             | \$0.00               | 0              | 0.0          | \$0.00             |
| MANAGED CARE PREMIUMS                              | \$0                  | 0 *           | \$0.00               |                |              |                    |
| TOTAL  | \$532,317            | 345 *         | \$1,542.95           |                |              |                    |
| · · · <del>-</del>                                 | Ψ00 <b>Σ</b> ,017    | 0.10          | ψ1,012.00            |                | I .          |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS** 

NUMBER OF ELIGIBLES ENROLLED ON 9/30/03: 63

|  |              |                   | COST PER           | UNITS OF | UNITS PER  | COST PER           |
|--|--------------|-------------------|--------------------|----------|------------|--------------------|
|  | EXPENDITURES | RECIPIENTS        | RECIPIENT          | SERVICE  | RECIPIENT  | SERVICE            |
| NURSING FACILITIES   | \$0          | 0 *               | \$0.00             | 0        | 0.0        | \$0.00             |
| HOSPITALS  | \$198,665    | 88 *              | \$2,257.56         | 428      | 4.9        | \$464.17           |
| INPATIENT  | \$161,809    | 13                | \$12,446.84        | 85       | 6.5        | \$1,903.63         |
| OUTPATIENT   | \$36,856     | 81                | \$455.01           | 343      | 4.2        | \$107.45           |
|  |              |                   |                    |          |            | ***                |
| DENTAL SERVICES  | \$0          | 0 *               | \$0.00             | 0        | 0.0        | \$0.00             |
| PHARMACY   | \$924        | 9 *               | \$102.72           | 17       | 1.9        | \$54.38            |
| The control of   | Ψ021         | J                 | Ψ102.72            | 17       | 1.0        | φο 1.00            |
| PHYSICIAN RELATED  | \$20,681     | 65 *              | \$318.16           | 897      | 13.8       | \$23.06            |
| PHYSICIAN  | \$30         | 2                 | \$15.00            | 2        | 1.0        | \$15.00            |
| CLINIC   | \$20,306     | 63                | \$322.32           | 886      | 14.1       | \$22.92            |
| FAMILY PLANNING X-RAY AND LAB  | \$274<br>\$0 | 2                 | \$137.05<br>\$0.00 | <u>6</u> | 3.0        | \$45.68<br>\$0.00  |
| NURSE PRACTITIONER   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| PODIATRY   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| CRNA SERVICES  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| RURAL HEALTH CLINICS   | \$0          | 0                 | \$0.00             | 0        | 0.0        | \$0.00             |
| CASE MANAGEMENT  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| FED QUALIFIED HEALTH CARE  | \$70         | 1                 | \$70.21            | 3        | 3.0        | \$23.40            |
| IN-HOME SERVICES   | 60           | 0 *               | \$0.00             | 0        | 0.0        | \$0.00             |
| HOME HEALTH SERVICES   | \$0<br>\$0   | 0 "               | \$0.00             | 0        |            | \$0.00             |
| ADULT DAY HEALTH CARE  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| HOMEMAKER/RESPITE CARE   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| PERSONAL CARE  | \$0          | 0                 | \$0.00             | 0        | 0.0        | \$0.00             |
| AIDS WAIVER  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| PHYSICAL DISABLED WAIVER   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| INDEPENDENT LIVING WAIVER  | \$0          | 0                 | \$0.00             | 0        | 0.0        | \$0.00             |
| REHAB AND SPECIALTY SERVICES   | \$819        | 12 *              | \$68.21            | 16       | 1.3        | \$51.16            |
| AUDIOLOGY SERVICES   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| OPTOMETRIC SERVICES  | \$270        | 8                 | \$33.75            | 10       |            | \$27.00            |
| DURABLE MEDICAL EQUIPMENT  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| AMBULANCE SERVICES   | \$475        | 4                 | \$118.75           | 4        | 1.0        | \$118.75           |
| REHABILITATION CENTER  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| HOSPICE  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV   | \$74<br>\$0  | 1 0               | \$73.50<br>\$0.00  | 2        | 2.0        | \$36.75<br>\$0.00  |
| COMPREHENSIVE DAY REHAB  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| DIABETES SELF-MGMT TRNING  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| Situation of the state of the s | 40           | j                 | <b>\$0.00</b>      | J        | 0.0        | ψ0.00              |
| BUY-IN PREMIUMS  | \$0          | 0 **              | \$0.00             |          |            |                    |
| PART-A   | \$0          | 0                 | \$0.00             |          |            |                    |
| PART-B   | \$0          | 0                 | \$0.00             |          |            |                    |
| MENTAL HEALTH SERVICES   | \$0          | 0 *               | \$0.00             | 0        | 0.0        | \$0.00             |
| PRIVATE HOME ICF/MR  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| MR/DD WAIVER   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| PSYCH REHAB-PRIVATE  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| CSTAR - PRIVATE  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| TARGETED CASE MANAGEMENT   | \$0          | 0                 | \$0.00             | 0        | 0.0        | \$0.00             |
|  | 00           | 0.*               | Ф0.00              | 0        | 0.0        | Ф0.00              |
| STATE INSTITUTIONS   | \$0          | 0 *               | \$0.00<br>\$0.00   | 0        |            | \$0.00<br>\$0.00   |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL  | \$0<br>\$0   | 0                 | \$0.00             | 0        |            | \$0.00             |
| PSYCH CARE UNDER AGE 22  | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| PSYCH REHAB-PUBLIC   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| CSTAR - PUBLIC   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| TARGETED CASE MANAGEMENT   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| DFS CASE MANAGEMENT  | \$0          | 0                 | \$0.00             | 0        | 0.0        | \$0.00             |
| EPSDT SERVICES   | \$2,592      | 45 *              | \$57.59            | 76       | 17         | \$34.10            |
| EPSDT SERVICES  EPSDT SCREENINGS   | \$2,592      | 45 <sup>*</sup> 5 | \$57.59<br>\$75.94 | 76<br>5  | 1.7<br>1.0 | \$34.10<br>\$75.94 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES   | \$2,212      | 41                | \$53.95            | 71       | 1.0        | \$31.15            |
| EPSDT TARGETED CASE MGMT   | \$0          | 0                 | \$0.00             | 0        |            | \$0.00             |
| 7.12   |              |                   |                    |          | 310        | 73.30              |
| MANAGED CARE PREMIUMS  | \$0          | 0 *               | \$0.00             |          |            |                    |
| TOTAL  | \$223,680    | 125 *             | \$1,789.44         |          |            |                    |
|  |              |                   |                    |          |            |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **FOOD STAMPS**

Figure 6
Food Stamp Households
60-Month Trend through October 2003

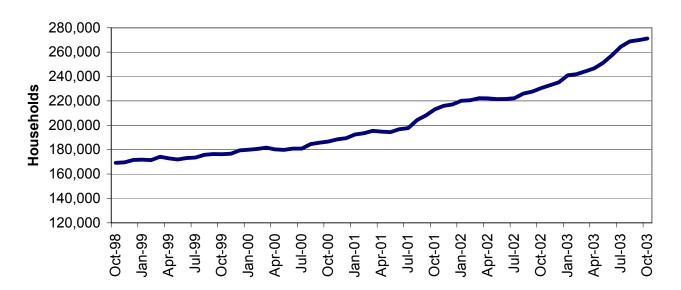
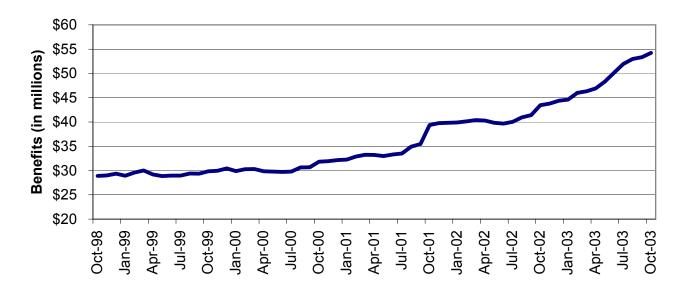


Figure 7
Food Stamp Benefits
60-Month Trend through October 2003



# TABLE 23 FOOD STAMP PROGRAM PARTICIPATION OCTOBER 2003

|                           | NUMBER       | NUMBER       | NUMBER       | NUMBER       | CHANGE     | CHANGE       | CHANGE    |
|---------------------------|--------------|--------------|--------------|--------------|------------|--------------|-----------|
|                           |              |              |              |              | FROM       | FROM         | FROM      |
|                           | OCT-2003     | SEP-2003     | AUG-2003     | OCT-2002     | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
|                           |              |              |              |              |            |              |           |
| APPLICATIONS RECEIVED     | 58,256       | 61,450       | 54,514       | 69,435       | -5.2%      | 6.9%         | -16.1%    |
| APPLICATIONS APPROVED     | 47,026       | 47,810       | 42,337       | 50,944       | -1.6%      | 11.1%        | -7.7%     |
| APPLICATIONS REJECTED     | 8,356        | 8,944        | 6,735        | 8,324        | -6.6%      | 24.1%        | 0.4%      |
| APPLICATIONS EXPEDITED    | 11,073       | 10,724       | 9,689        | 10,798       | 3.3%       | 14.3%        | 2.5%      |
|                           |              |              |              |              |            |              |           |
| HOUSEHOLDS RECEIVING      | 271,168      | 269,872      | 268,791      | 230,562      | 0.5%       | 0.9%         | 17.6%     |
| PUBLIC ASSISTANCE         | 84,675       | 83,171       | 80,551       | 54,593       | 1.8%       | 5.1%         | 55.1%     |
| NON-PUBLIC ASSISTANCE     | 186,493      | 186,701      | 188,240      | 175,969      | -0.1%      | -0.9%        | 6.0%      |
|                           |              |              |              |              |            |              |           |
| PERSONS RECEIVING         | 662,184      | 655,738      | 649,609      | 538,925      | 1.0%       | 1.9%         | 22.9%     |
| PUBLIC ASSISTANCE         | 225,891      | 221,788      | 215,904      | 154,893      | 1.8%       | 4.6%         | 45.8%     |
| NON-PUBLIC ASSISTANCE     | 436,293      | 433,950      | 433,705      | 384,032      | 0.5%       | 0.6%         | 13.6%     |
|                           |              |              |              |              |            |              |           |
| TOTAL BENEFITS ISSUED     | \$54,234,575 | \$53,353,259 | \$52,977,969 | \$43,470,368 | 1.7%       | 2.4%         | 24.8%     |
|                           |              |              |              |              |            |              |           |
| AVERAGE VALUE OF BENEFITS | \$200.00     | \$197.70     | \$197.10     | \$188.54     | 1.2%       | 1.5%         | 6.1%      |
| PER HOUSEHOLD             | \$81.90      | \$81.36      | \$81.55      | \$80.66      | 0.7%       | 0.4%         | 1.5%      |
| PER PERSON                | \$81.36      | \$81.55      | \$81.60      | \$77.95      | -0.2%      | -0.3%        | 4.4%      |

# TABLE 24 FOOD STAMP APPLICATIONS OCTOBER 2003

|           |                          | # APPS    | TOTAL      | #            | %        | #          | %        | #          | %       |
|-----------|--------------------------|-----------|------------|--------------|----------|------------|----------|------------|---------|
|           |                          | RECEIVED  | RESOLVED   | APPROVALS    | APPROVED | REJECTIONS | REJECTED | DELINQUENT | CURRENT |
| NW REGION | ANDREW                   | 89        | 83         | 67           | 80.7%    | 16         | 19.30%   | 0          |         |
|           | ATCHISON                 | 47        | 41         | 33           | 80.5%    | 8          | 19.50%   | 1          | 97.6%   |
|           | BUCHANAN                 | 1,020     | 881        | 755          | 85.7%    | 126        | 14.30%   | 8          |         |
|           | CALDWELL                 | 87        | 84         | 68           | 81.0%    | 16         | 19.00%   | 0          |         |
|           | CARROLL                  | 94        | 91         | 81           | 89.0%    | 10         | 11.00%   | 0          |         |
|           | CASS                     | 436       | 434        | 342          | 78.8%    | 92         | 21.20%   | 8          |         |
|           | CHARITON                 | 42        | 39         | 37           | 94.9%    | 2          | 5.10%    | 0          |         |
|           | CLINTON                  | 103       | 103        | 80           | 77.7%    | 23         | 22.30%   | 1          | 99.0%   |
|           | COOPER                   | 118       | 128        | 112          | 87.5%    | 16         | 12.50%   | 8          |         |
|           | DAVIESS                  | 69        | 69         | 60           | 87.0%    | 9          | 13.00%   | 0          |         |
|           | DE KALB                  | 64        | 67         | 57           | 85.1%    | 10         | 14.90%   | 0          |         |
|           | GENTRY                   | 33        | 28         | 28           | 100.0%   | 0          | 0.00%    | 0          |         |
|           | GRUNDY                   | 112       | 90         | 81           | 90.0%    | 9          | 10.00%   | 0          |         |
|           | HARRISON                 | 74        | 65         | 60           | 92.3%    | 5          | 7.70%    | 0          |         |
|           | HOLT                     | 34        | 35         | 34           | 97.1%    | 1          | 2.90%    | 0          |         |
|           | JOHNSON                  | 349       | 344        | 255          | 74.1%    | 89         | 25.90%   | 8          |         |
|           | LAFAYETTE                | 242       | 233        | 201          | 86.3%    | 32         | 13.70%   | 5          |         |
|           | LINN                     | 138       | 124        | 113          | 91.1%    | 11         | 8.90%    | 0          |         |
|           | LIVINGSTON               | 137       | 125        | 113          | 90.4%    | 12         | 9.60%    | 0          |         |
|           | MERCER                   | 41        | 36         | 29           | 80.6%    | 7          | 19.40%   | 0          |         |
|           | NODAWAY                  | 84        | 84         | 72           | 85.7%    | 12         | 14.30%   | 0          |         |
|           | PETTIS                   | 442       | 413        | 356          | 86.2%    | 57         | 13.80%   | 6          |         |
|           | PUTNAM                   | 47        | 43         | 38           | 88.4%    | 5          | 11.60%   | 2          |         |
|           | RAY                      | 184       | 171        | 142          | 83.0%    | 29         | 17.00%   | 1          | 99.4%   |
|           | SALINE                   | 252       | 237        | 199          | 84.0%    | 38         | 16.00%   | 6          |         |
|           | SULLIVAN                 | 76        | 74         | 68           | 91.9%    | 6          | 8.10%    | 1          | 98.6%   |
|           | WORTH                    | 19        | 14         | 11           | 78.6%    | 3          | 21.40%   | 0          |         |
|           | NW TOTAL                 | 4,433     | 4,136      | 3,492        | 84.4%    | 644        | 15.60%   | 55         |         |
| NE REGION | ADAIR                    | 243       | 232        | 205          | 88.4%    | 27         | 11.60%   | 3          |         |
|           | AUDRAIN                  | 219       | 211        | 186          | 88.2%    | 25         | 11.80%   | 6          |         |
|           | BOONE                    | 1,354     | 1,283      | 1,062        | 82.8%    | 221        | 17.20%   | 6          |         |
|           | CALLAWAY                 | 333       | 320        | 268          | 83.8%    | 52         | 16.20%   | 7          | 97.8%   |
|           | CLARK                    | 66        | 63         | 57           | 90.5%    | 6          | 9.50%    | 0          |         |
|           | COLE                     | 547       | 528        | 377          | 71.4%    | 151        | 28.60%   | 5          |         |
|           | FRANKLIN                 | 630       | 619        | 499          | 80.6%    | 120        | 19.40%   | 13         |         |
|           | GASCONADE                | 110       | 105        | 87           | 82.9%    | 18         | 17.10%   | 1          | 99.0%   |
|           | HOWARD                   | 87        | 83         | 74           | 89.2%    | 9          | 10.80%   | 0          |         |
|           | KNOX                     | 28        | 28         | 23           | 82.1%    | 5          | 17.90%   | 0          |         |
|           | LEWIS                    | 68        | 75         | 57           | 76.0%    | 18         | 24.00%   | 1          | 98.7%   |
|           | LINCOLN                  | 420       | 380        | 314          | 82.6%    | 66         | 17.40%   | 1          | 99.7%   |
|           | MACON                    | 127       | 117        | 105          | 89.7%    | 12         | 10.30%   |            |         |
|           | MARION                   | 374       | 347        | 308          |          |            | 11.20%   |            | 100.0%  |
|           | MONROE                   | 51        | 54         | 47           | 87.0%    |            | 13.00%   |            |         |
|           | MONTGOMERY               | 101       | 106        | 81           | 76.4%    |            | 23.60%   |            | 99.1%   |
|           | OSAGE                    | 50<br>175 | 48<br>150  | 42           |          |            | 12.50%   |            | 97.9%   |
|           | PIKE                     | 175       | 159        | 142          | 89.3%    |            | 10.70%   |            | 99.4%   |
|           | RALLS                    | 64        | 52         | 47           | 90.4%    |            | 9.60%    |            |         |
|           | RANDOLPH                 | 349       | 326        | 292          |          |            | 10.40%   |            |         |
|           | SCHUYLER                 | 34        | 33         | 31           | 93.9%    | 2          | 6.10%    | _          |         |
|           | SCOTLAND                 | 32        | 26<br>57   | 22           | 84.6%    | 4          | 15.40%   | _          |         |
|           | SHELBY                   | 64        | 57         | 51           | 89.5%    |            | 10.50%   |            |         |
|           | WARREN                   | 208       | 189        | 158<br>4 F3F |          |            | 16.40%   |            |         |
| OE DECION | NE TOTAL                 | 5,734     | 5,441      | 4,535        |          | 906        | 16.70%   |            |         |
| SE REGION | BOLLINGER                | 129       | 130        | 113          |          |            | 13.10%   |            |         |
|           | BUTLER<br>CAPE GIRARDEAU | 640       | 577<br>627 | 507          | 87.9%    |            |          |            |         |
|           |                          | 654       | 627        | 530          | 84.5%    |            | 15.50%   |            |         |
|           | CARTER                   | 85        | 67         | 57<br>270    | 85.1%    |            | 14.90%   |            |         |
|           | CRAWFORD                 | 320       | 306        | 270          |          | 36         | 11.80%   |            |         |
|           | DENT                     | 188       | 167        | 150          | 89.8%    | 17         | 10.20%   |            | 99.4%   |
|           | DUNKLIN                  | 744       | 678        | 607          | 89.5%    |            | 10.50%   |            |         |
|           | HOWELL                   | 543       | 528        | 451          | 85.4%    | 77         | 14.60%   | 9          | 98.3%   |

# TABLE 24 FOOD STAMP APPLICATIONS OCTOBER 2003

|             |                    | # APPS     | TOTAL      | #          | %               | #          | %                | #          | %              |
|-------------|--------------------|------------|------------|------------|-----------------|------------|------------------|------------|----------------|
|             |                    | RECEIVED   | RESOLVED   | APPROVALS  | APPROVED        | REJECTIONS | REJECTED         | DELINQUENT | CURRENT        |
| SE REGION   | IRON               | 157        | 146        | 132        | 90.4%           | 14         | 9.60%            |            | 99.3%          |
|             | MADISON            | 150        | 138        | 120        | 87.0%           | 18         | 13.00%           |            | 99.3%          |
|             | MARIES             | 68         | 62         | 52         | 83.9%           | 10         | 16.10%           | 0          |                |
|             | MISSISSIPPI        | 339        | 318        | 280        | 88.1%           | 38         | 11.90%           | 4          | 98.7%          |
|             | NEW MADRID         | 404        | 355        | 308        | 86.8%           | 47         | 13.20%           |            | 99.7%          |
|             | OREGON             | 173        | 145        | 133        | 91.7%           | 12         | 8.30%            | 0          |                |
|             | PEMISCOT           | 518        | 468        | 422        | 90.2%           | 46         | 9.80%            |            | 99.6%          |
|             | PERRY              | 136        | 121        | 100        | 82.6%           | 21         | 17.40%           |            | 98.3%          |
|             | PHELPS             | 354        | 334        | 281        | 84.1%           | 53         | 15.90%           | 1          | 99.7%          |
|             | PULASKI            | 333        | 296        | 255        | 86.1%           | 41         | 13.90%           | 1          | 99.7%          |
|             | REYNOLDS           | 111        | 99         | 91         | 91.9%           | 8          | 8.10%            |            | 96.0%          |
|             | RIPLEY             | 290        | 276        | 253        | 91.7%           | 23         | 8.30%            |            | 99.6%          |
|             | ST FRANCOIS        | 747        | 697        | 600        | 86.1%           | 97         | 13.90%           | 13         | 98.1%          |
|             | STE GENEVIEVE      | 128        | 124        | 102        | 82.3%           | 22         | 17.70%           | 5          |                |
|             | SCOTT              | 603        | 584        | 494        | 84.6%           | 90         | 15.40%           |            |                |
|             | SHANNON            | 129        | 123        | 113        | 91.9%           | 10         | 8.10%            | 3          | 97.6%          |
|             | STODDARD           | 358        | 339        | 291        | 85.8%           | 48         | 14.20%           | 0          |                |
|             | TEXAS              | 288        | 241        | 207        | 85.9%           | 34         | 14.10%           |            | 99.6%          |
|             | WASHINGTON         | 402        | 372        | 334        | 89.8%           | 38         | 10.20%           | 4          | 98.9%          |
|             | WAYNE              | 248        | 222        | 198        | 89.2%           | 24         | 10.80%           |            | 98.2%          |
| 014/5=0:=:: | SE TOTAL           | 9,239      | 8,540      | 7,451      | 87.2%           | 1,089      | 12.80%           |            | 98.9%          |
| SW REGION   | BARRY              | 399        | 370        | 321        | 86.8%           | 49         | 13.20%           | 1          | 99.7%          |
|             | BARTON             | 135        | 124        | 111        | 89.5%           | 13         | 10.50%           | 1          | 99.2%          |
|             | BATES              | 172        | 146        | 127        | 87.0%           | 19         | 13.00%           | 0          |                |
|             | BENTON             | 202        | 186        | 166        | 89.2%           | 20         | 10.80%           |            | 98.9%          |
|             | CAMDEN             | 343        | 294        | 233        | 79.3%           | 61         | 20.70%           | _          | 99.0%          |
|             | CEDAR              | 162        | 148        | 130        | 87.8%           | 18         | 12.20%           | 0          |                |
|             | CHRISTIAN          | 406        | 404        | 310        | 76.7%           | 94         | 23.30%           | 13         |                |
|             | DADE               | 77         | 89         | 76         | 85.4%           | 13         | 14.60%           | 2          | 97.8%          |
|             | DALLAS             | 185        | 173        | 142        | 82.1%           | 31         | 17.90%           | 3          |                |
|             | DOUGLAS            | 176        | 164        | 155        | 94.5%           | 9          | 5.50%            | _          |                |
|             | GREENE             | 2,665      | 2,625      | 2,138      | 81.4%           | 487        | 18.60%           | 49         | 98.1%          |
|             | HENRY              | 269        | 258        | 223        | 86.4%           | 35         | 13.60%           | 2          | 99.2%          |
|             | HICKORY            | 114        | 95         | 83         | 87.4%           | 12         | 12.60%           |            | 98.9%          |
|             | JASPER<br>LACLEDE  | 1,326      | 1,279      | 1,084      | 84.8%           | 195<br>54  | 15.20%<br>14.70% |            | 95.1%          |
|             | LAWRENCE           | 398<br>385 | 368<br>362 | 314<br>308 | 85.3%<br>85.1%  | 54         | 14.70%           |            | 99.5%<br>98.9% |
|             |                    | 334        | 302        | 260        | 85.1%           | 47         | 15.30%           |            | 98.9%          |
|             | MCDONALD<br>MILLER | 270        | 253        | 200        | 87.4%           | 32         | 12.60%           | 4          | 98.4%          |
|             | MONITEAU           | 91         | 253<br>87  | 76         | 87.4%           | 11         | 12.60%           | -          | 98.9%          |
|             | MORGAN             | 205        | 203        | 165        | 81.3%           | 38         | 18.70%           |            |                |
|             | NEWTON             | 452        | 417        | 351        | 84.2%           |            | 15.80%           |            | 99.8%          |
|             | OZARK              | 117        | 108        | 96         | 88.9%           | 12         | 11.10%           |            | 99.1%          |
|             | POLK               | 345        | 321        | 273        | 85.0%           | 48         | 15.00%           |            | 98.8%          |
|             | ST CLAIR           | 118        | 115        | 107        | 93.0%           | 8          |                  |            | 99.1%          |
|             | STONE              | 319        | 302        | 263        | 93.0 %<br>87.1% | 39         | 12.90%           |            |                |
|             | TANEY              | 457        | 453        | 362        | 79.9%           | 91         | 20.10%           |            |                |
|             | VERNON             | 253        | 228        | 207        | 90.8%           | 21         | 9.20%            |            |                |
|             | WEBSTER            | 258        | 254        | 207        | 80.7%           | 49         | 19.30%           |            |                |
|             | WRIGHT             | 260        | 234        | 208        | 92.0%           | 18         | 8.00%            | _          | 99.6%          |
|             | SW TOTAL           | 10,893     | 10,359     | 8,715      | 84.1%           | 1,644      | 15.90%           |            |                |
| KC REGION   | CLAY               | 979        | 941        | 719        | 76.4%           |            | 23.60%           |            |                |
|             | JACKSON            | 7,673      | 7,455      | 6,260      | 84.0%           | 1,195      | 16.00%           |            | 96.8%          |
|             | PLATTE             | 269        | 273        | 222        | 81.3%           | 51         | 18.70%           |            |                |
|             | KC TOTAL           | 8,921      | 8,669      | 7,201      | 83.1%           | 1,468      |                  |            |                |
| STL REGION  | JEFFERSON          | 1,357      | 1,336      | 1,043      | 78.1%           | 293        | 21.90%           |            |                |
|             | ST CHARLES         | 1,144      | 1,064      | 877        | 82.4%           |            | 17.60%           |            | 97.5%          |
|             | ST LOUIS COUNTY    | 7,209      | 6,784      | 5,573      | 82.1%           | 1,211      | 17.90%           |            |                |
|             | ST LOUIS CITY      | 9,326      | 9,053      | 8,139      | 89.9%           | 914        | 10.10%           |            |                |
|             | STL TOTAL          | 19,036     | 18,237     | 15,632     | 85.7%           | 2,605      | 14.30%           |            |                |
|             | J.L IVIAL          | 58,256     | 55,382     | 47,026     | 84.9%           | 8,356      |                  |            |                |

# TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS OCTOBER 2003

|           |                       | EXPEDITED       | APPLICATIONS | APPLICATIONS  | PERCENT         |
|-----------|-----------------------|-----------------|--------------|---------------|-----------------|
| NW REGION | ANDREW                | APPLICATIONS 15 | TIMELY<br>15 | NOT TIMELY 0  | TIMELY 100.0%   |
| W KEGIGIV | ATCHISON              | 7               | 7            | 0             | 100.0%          |
|           | BUCHANAN              | 189             | 182          | 7             | 96.3%           |
|           | CALDWELL              | 12              | 11           | <br>1         | 91.7%           |
|           | CARROLL               | 16              | 15           | <u> </u>      | 93.8%           |
|           | CASS                  | 74              | 70           | 4             | 94.6%           |
|           | CHARITON              | 4               | 4            | 0             | 100.0%          |
|           | CLINTON               | 13              | 10           | 3             | 76.9%           |
|           | COOPER                | 23              | 22           | 1             | 95.7%           |
|           | DAVIESS               | 10              | 9            | 1             | 90.0%           |
|           | DE KALB               | 12              | 10           | 2             | 83.3%           |
|           | GENTRY                | 7               | 7            | 0             | 100.0%          |
|           | GRUNDY                | 10              | 9            | 1             | 90.0%           |
|           | HARRISON              | 10              | 9            | 1             | 90.0%           |
|           | HOLT                  | 4               | 4            | 0             | 100.0%          |
|           | JOHNSON               | 65              | 58           | 7             | 89.2%           |
|           | LAFAYETTE             | 45              | 44           | 1             | 97.8%           |
|           | LINN                  | 12              | 12           | 0             | 100.0%          |
|           | LIVINGSTON            | 14              | 13           | 1             | 92.9%           |
|           | MERCER                | 2               | 2            | 0             | 100.0%          |
|           | NODAWAY               | 11              | 10           | 1             | 90.9%           |
|           | PETTIS                | 85              | 81           | 4             | 95.3%           |
|           | PUTNAM                | 6               | 4            | 2             | 66.7%           |
|           | RAY                   | 35              | 34           | 1             | 97.1%           |
|           | SALINE                | 34              | 33           | 1             | 97.1%           |
|           | SULLIVAN              | 12              | 12           | 0             | 100.0%          |
|           | WORTH                 | 1               | 1            | 0             | 100.0%          |
|           | NW TOTAL              | 728             | 688          | 40            | 94.5%           |
| NE REGION | ADAIR                 | 44              | 42           | 2             | 95.5%           |
|           | AUDRAIN               | 37              | 34           | 3             | 91.9%           |
|           | BOONE                 | 318             | 299          | 19            | 94.0%           |
|           | CALLAWAY              | 65              | 61           | 4             | 93.8%           |
|           | CLARK                 | 13              | 13           | 0             | 100.0%          |
|           | COLE                  | 118             | 104          | 14            | 88.1%           |
|           | FRANKLIN              | 103             | 93           | 10            | 90.3%           |
|           | GASCONADE             | 18              | 17           | 1             | 94.4%           |
|           | HOWARD                | 11              | 10           | 1             | 90.9%           |
|           | KNOX                  | 0               | 0            | 0             | 0.0%            |
|           | LEWIS                 | 6               | 4            | 2             | 66.7%           |
|           | LINCOLN               | 83              | 79           | 4             | 95.2%           |
|           | MACON                 | 22              | 22           | 0             | 100.0%          |
|           | MARION                | 50              |              | 3             | 34.070          |
|           | MONROE                | 2               | 2            | 0             | 100.0%          |
|           | MONTGOMERY            | 18              | 17           | 1             | 94.4%           |
|           | OSAGE                 | 8               | 6            | 2             | 75.0%           |
|           | PIKE                  | 17              | 15           | 2             | 88.2%           |
|           | RALLS                 | 7               | 7            | 0             |                 |
|           | RANDOLPH              | 44              | 43           | 1             | 97.7%           |
|           | SCHUYLER              | 3               | 3            | 0             | 100.0%          |
|           | SCOTLAND              | 1               | 1            | 0             | 100.0%          |
|           | SHELBY                | 6 36            | 5<br>34      | 1             | 83.3%           |
|           | WARREN                | 1.030           |              | 2<br>72       | 94.4%           |
| SE REGION | NE TOTAL<br>BOLLINGER | 1,030           | 958          |               | 93.0%<br>94.1%  |
| JE REGIUN | BUTLER                | 89              | 16<br>85     | 1             | 94.1%           |
|           | CAPE GIRARDEAU        |                 | 85<br>128    |               |                 |
|           | CARTER CARTER         | 132<br>13       | 128          | <u>4</u><br>0 | 97.0%<br>100.0% |
|           | CRAWFORD              | 54              | 51           | 3             | 94.4%           |
|           | DENT                  | 25              | 25           | 0             | 100.0%          |
|           | IL/LINI               | . /0            | 25           | U             | 100.0%          |
|           | DUNKLIN               | 108             | 99           | 9             | 91.7%           |

# TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS OCTOBER 2003

|            |                 | EXPEDITED APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|------------|-----------------|------------------------|------------------------|----------------------------|-------------------|
| SE REGION  | IRON            | 19                     | 19                     | 0                          | 100.0%            |
|            | MADISON         | 17                     | 17                     | 0                          | 100.0%            |
|            | MARIES          | 8                      | 7                      | 1                          | 87.5%             |
|            | MISSISSIPPI     | 58                     | 55                     | 3                          | 94.8%             |
|            | NEW MADRID      | 57                     | 56                     | 1                          | 98.2%             |
|            | OREGON          | 18                     | 18                     | 0                          | 100.0%            |
|            | PEMISCOT        | 66                     | 62                     | 4                          | 93.9%             |
|            | PERRY           | 19                     | 18                     | 1                          | 94.7%             |
|            | PHELPS          | 53                     | 49                     | 4                          | 92.5%             |
|            | PULASKI         | 61                     | 60                     | 1                          | 98.4%             |
|            | REYNOLDS        | 14                     | 10                     | 4                          | 71.4%             |
|            | RIPLEY          | 36                     | 33                     | 3                          | 91.7%             |
|            | ST FRANCOIS     | 142                    | 135                    | 7                          | 95.1%             |
|            | STE GENEVIEVE   | 13                     | 13                     | 0                          | 100.0%            |
|            | SCOTT           | 101                    | 98                     | 3                          | 97.0%             |
|            | SHANNON         | 17                     | 15                     | 2                          | 88.2%             |
|            | STODDARD        | 41                     | 37                     | 4                          | 90.2%             |
|            | TEXAS           | 34                     | 34                     | 0                          | 100.0%            |
|            | WASHINGTON      | 56                     | 53                     | 3                          | 94.6%             |
|            | WAYNE           | 25                     | 24                     | 1                          | 96.0%             |
|            | SE TOTAL        | 1,376                  | 1,305                  | 71                         | 94.8%             |
| SW REGION  | BARRY           | 70                     | 1,303                  | 3                          | 95.7%             |
| SW REGION  | BARTON          | 22                     | 21                     | 1                          | 95.7%             |
|            | BATES           | 25                     | 20                     | 5                          | 80.0%             |
|            | BENTON          | 42                     | 40                     |                            |                   |
|            | CAMDEN          |                        |                        | 2                          | 95.2%             |
|            | CEDAR           | 67<br>29               | 61<br>29               | 6                          | 91.0%             |
|            |                 | 56                     | 48                     | 8                          | 100.0%<br>85.7%   |
|            | CHRISTIAN       |                        |                        |                            |                   |
|            | DALLAS          | 10                     | 10                     | 0                          | 100.0%            |
|            | DALLAS          | 30                     | 28                     | 2                          | 93.3%             |
|            | DOUGLAS         | 19                     | 19<br>439              | 0                          | 100.0%            |
|            | GREENE          | 517                    |                        | 78                         | 84.9%             |
|            | HENRY           | 41                     | 40                     | 1                          | 97.6%             |
|            | HICKORY         | 9                      | 9                      | 0                          | 100.0%            |
|            | JASPER          | 223                    | 201                    | 22                         | 90.1%             |
|            | LACLEDE         | 62                     | 58                     | 4                          | 93.5%             |
|            | LAWRENCE        | 55                     | 54                     | 1                          | 98.2%             |
|            | MCDONALD        | 44                     | 42                     | 2                          | 95.5%             |
|            | MILLER          | 33                     | 31                     | 2                          | 93.9%             |
|            | MONITEAU        | 7                      | 6                      | 1                          | 85.7%             |
|            | MORGAN          | 32                     | 32                     | 0                          | 100.0%            |
|            | NEWTON          | 62                     | 58                     |                            | 93.5%             |
|            | OZARK           | 13                     | 12                     | 1                          | 92.3%             |
|            | POLK            | 44                     | 39                     | 5                          | 88.6%             |
|            | ST CLAIR        | 16                     | 15                     | 1                          | 93.8%             |
|            | STONE           | 52                     | 45                     | 7                          | 86.5%             |
|            | TANEY           | 90                     | 79                     | 11                         | 87.8%             |
|            | VERNON          | 33                     | 33                     | 0                          | 100.0%            |
|            | WEBSTER         | 42                     | 40                     | 2                          | 95.2%             |
|            | WRIGHT          | 31                     | 29                     | 2                          | 93.5%             |
| KO DECICI  | SW TOTAL        | 1,776                  | 1,605                  | 171                        | 90.4%             |
| KC REGION  | CLAY            | 199                    | 176                    | 23                         | 88.4%             |
|            | JACKSON         | 1,640                  | 1,439                  | 201                        | 87.7%             |
|            | PLATTE          | 54                     | 50                     | 4                          | 92.6%             |
|            | KC TOTAL        | 1,893                  | 1,665                  | 228                        | 88.0%             |
| STL REGION | JEFFERSON       | 242                    | 223                    | 19                         | 92.1%             |
|            | ST CHARLES      | 196                    | 188                    | 8                          | 95.9%             |
|            | ST LOUIS COUNTY | 1,352                  | 1,169                  | 183                        | 86.5%             |
|            | ST LOUIS CITY   | 2,480                  | 2,049                  | 431                        | 82.6%             |
|            | STL TOTAL       | 4,270                  | 3,629                  | 641                        | 85.0%             |
| STATEWIDE  |                 | 11,073                 | 9,850                  | 1,223                      | 89.0%             |

# TABLE 26 FOOD STAMP PROGRAM PARTICIPATION OCTOBER 2003

| TOTAL  |                |         |            |         |        |                                       |                                       |              | AVERAGE    |
|--|----------------|---------|------------|---------|--------|---------------------------------------|---------------------------------------|--------------|------------|
| COUNTY   PERSONS   HOUSEHOLDS   PERSONS   POUSEHOLDS   SSUZED   PER PERSONS   FOR PE   |                |         |            |         |        |                                       |                                       | TOTAL        |            |
| STATEWIDE  682,184  2.025  1,133  706  316  316  1,1919  817  820,322  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  377,300,027  378,300,027  379,300,027  |                | TOTAL   | TOTAL      | PA      | PA     | NON-PA                                | NON-PA                                |              |            |
| ADAIR    2,628   1,135   706   316   1,919   817   3203,827   577,   ARCREW   1,033   446   295   121   740   286   574,339   571,   ATCHSON   608   255   1449   63   4459   200   544,663   573,   AUDRAIN   3,046   1,244   900   341   2,148   905   5324,020   571,   BARRY   5,177   1,845   1,199   432   3,978   1,413   5396,290   576,   BARRY   5,177   1,845   1,199   432   3,978   1,413   5396,290   576,   BARRY   5,177   1,845   1,199   432   3,978   1,413   5396,290   576,   BARTON   1,897   703   529   197   1,586   516   514   522   572,   BARTS   1,981   702   493   174   1,488   528   522,216   578,   BOLLINGR   1,847   703   5385   166   1,462   537   515,890   573,   BOLLINGR   1,847   703   3,829   1,483   7,399   3,144   5901,377   890,   BUCHARN   11,276   4,592   3,321   1,498   7,399   3,144   5901,377   890,   BUCHARN   1,1276   4,592   3,321   1,498   7,399   3,194   5901,377   890,   CAMDELL   1,151   409   318   102   633, 307   588,350   576,   CALLWAY   3,860   1,461   1,071   344   2,789   1,077   5388,800   576,   CAMDEN   3,732   4,442   638   260   3,049   1,102   5288,880   577,   CARREGILL   1,552   594   435   100   3,000   379   589,350   576,   CARREGILL   1,555   594   435   100   3,000   379   589,350   576,   CARRER   1,555   594   435   100   3,000   379   589,350   576,   CARRER   1,555   594   435   100   1,090   3,000   379   3,000   379     CARRER   1,555   594   435   100   1,090   3,000   379   3,000   379     CARRER   1,555   594   435   100   1,090   3,000   379   3,000   379     CARRER   1,555   594   435   100   1,090   3,000   379   3,000   379     CARRER   1,555   594   435   100   1,090   3,000   379   3,000   379     CARRER   1,555   594   435   100   3,000   379   3,000   379   3,000   379     CARRER   1,555   594   435   100   3,000  | COUNTY         | PERSONS | HOUSEHOLDS | PERSONS |        | PERSONS                               | HOUSEHOLDS                            | ISSUED       | PER PERSON |
| ANDREW 1.033 406 295 121 740 285 \$74,339 \$71.3 ATCHISON 606 283 149 63 459 200 \$44,665 \$73.3 ALDRAIN 3.046 1.248 900 341 2.146 905 \$240,802 \$79.3 ALDRAIN 3.046 1.248 900 341 2.146 905 \$240,802 \$79.3 BARTON 1.897 771 1.845 1.199 432 3.378 1.413 \$360,200 \$76.3 BARTON 1.897 702 489 177 1.368 516 \$3145,826 \$72.3 BARTON 1.898 702 489 174 1.368 528 \$13.40,202 \$76.3 BARTON 2.555 1.146 \$550 313 1.090 83 \$22.2,216 \$78.3 BOLINGER 1.847 703 386 166 1.462 537 \$13.5,800 \$73.3 BOLINGER 1.847 703 386 166 1.462 537 \$13.5,800 \$73.3 BOLINGER 1.847 703 385 166 1.462 537 \$13.77,800 \$86.3 BULHARM 1.126 4.559 3.321 1.498 7.396 3.144 \$1.177,408 \$86.3 BULHARM 1.126 4.559 3.322 1.488 7.396 3.144 \$1.177,408 \$86.3 BULHARM 1.126 4.592 3.322 1.488 7.396 3.194 \$87.377 \$80.3 BULHARM 1.1371 449 3.18 102 833 3.07 \$86.28 537 \$1.75. CALDWELL 1.1515 499 3.18 102 833 3.07 \$86.28 537 \$1.75. CALLAWAY 3.560 1.461 1.071 394 2.789 1.077 \$306.08 \$79.2 CARDERIA 3.732 1.442 883 200 3.049 1.172 \$306.08 \$79.2 CARREDIA 3.732 1.442 883 200 3.049 1.172 \$306.08 \$79.2 CARREDIA 3.732 1.442 883 200 3.049 1.172 \$306.08 \$79.2 CARREDIA 3.732 1.442 883 200 3.049 1.172 \$306.08 \$79.2 CARREDIA 3.732 1.446 8.32 499 3.22 123 1.000 3.76 \$86.28 50.2 \$79.2 CARREDIA 3.732 1.446 8.32 499 3.22 1.33 4.004 \$1.172 \$306.08 \$79.2 CARREDIA 3.732 1.446 8.32 499 3.22 1.33 4.004 \$1.172 \$306.08 \$79.2 CARREDIA 3.732 1.446 8.32 499 3.22 1.33 4.004 \$1.172 \$306.08 \$79.2 CARREDIA 3.732 1.446 8.32 499 3.22 1.33 4.004 \$1.172 \$306.08 \$79.2 CARREDIA 3.732 1.446 8.32 499 3.22 1.33 4.004 \$1.172 \$306.08 \$79.2 CARREDIA 3.734 5.734   | STATEWIDE      | ,-      | 271,168    | 225,891 | 84,675 | 436,293                               | 186,493                               | \$54,234,575 |            |
| ATCHISON 608 283 149 63 459 200 \$44.663 \$73.  AURPAIN 3,046 1,246 900 341 2,146 905 \$20.02 \$79.  BARRY 5,5,77 1,845 1,199 432 3,978 1,413 \$396,290 \$76.  BARRY 6,77 1,845 1,199 432 3,978 1,413 \$396,290 \$76.  BARTON 1,897 703 529 187 1,388 516 \$15 6 \$15.22 \$76.  BATES 1,881 702 483 174 1,488 528 \$142.642 \$72.  BATES 1,881 702 483 174 1,488 528 \$142.642 \$72.  BATES 1,881 702 483 174 1,488 528 \$142.642 \$72.  BATES 1,881 702 483 174 1,488 528 \$142.642 \$72.  BOLLINGER 1,847 703 388 106 1,462 537 \$155.580 \$73.  BOLLINGER 1,847 703 388 106 1,462 537 \$155.580 \$73.  BOLLINGER 1,847 703 382 1961 4,622 537 \$155.580 \$73.  BUCHER 1,847 1,489 3,221 1,408 7,506 3,104 \$11,77.60 \$86.  BUCHER 1,5,781 4,502 3,221 1,408 7,506 3,104 \$11,77.60 \$86.  BUCHER 1,1,151 409 316 102 \$65.2 2,346 \$362.854 \$71.  CALLAWAY 3,560 1,461 1,071 384 2,788 1,077 \$306.088 \$73.  CALLAWAY 3,560 1,461 1,071 384 2,788 1,077 \$306.088 \$73.  CALLAWAY 3,560 1,461 1,071 384 2,788 1,077 \$306.088 \$73.  CARCRICAL 1,122 409 32 1,323 1,000 3,048 1,102 \$362.641 \$77.  CARCRICAL 1,123 409 315 100 1,000 404 \$10.00 \$70.  CARRICAL 1,123 409 32 1,23 1,000 3,048 \$10.00 \$70.  CARRICAL 1,123 409 32 1,23 1,000 66 \$166.01 \$70.  CANSEN 5,698 2,077 1,578 663 4,116 1,514 3489 \$81.  CANTER 1,553 5094 455 190 1,000 666 \$166.01 \$74.  CANTER 1,563 5094 2,077 1,578 663 4,116 1,514 3489 \$81.  CANTER 9,00 322 202 66 68 257 \$361,530 \$307.  CHRISTIAN 5,002 1,439 1,431 4,439 3,789 1,351 \$301,000 \$70.  CHRISTIAN 5,002 1,439 1,439 1,439 1,439 1,430 1,   | ADAIR          | ,       |            |         |        | · · · · · · · · · · · · · · · · · · · |                                       |              | \$77.65    |
| AUDRAIN 3,046 1,246 900 341 2,146 905 3240,020 579. BARTON 1,577 1,846 1,190 432 3,378 1,413 3396,20 576. BARTON 1,577 1,846 1,190 432 3,378 1,413 3396,20 576. BARTON 1,587 703 629 157 1,358 516 514 5220 576. BARTON 1,587 703 629 157 1,368 516 518 5145,220 576. BARTON 1,587 703 629 157 1,368 516 518 5145,220 576. BARTON 1,587 703 629 157 1,368 516 528 5145,220 576. BRILLINGR 2,555 1,146 559 139 124 1,488 528 517,464 527. BRILLINGR 1,555 1,146 559 139 1,596 533 5235,280 578. BRILLINGR 1,555 1,463 559 1,595   | ANDREW         | ,       |            |         |        | -                                     |                                       | , ,          | \$71.96    |
| BARRY 5.177 1.846 1.199 432 3.978 1.1413 \$396.290 \$76. BATES 1.981 770 5.529 187 1.388 516 528 \$76. BATES 1.981 702 433 174 1.488 528 \$142.642 \$72. BATES 1.981 702 433 174 1.488 528 \$142.642 \$72. BATES 1.981 702 433 174 1.488 528 \$142.642 \$72. BOLLINGER 1.847 703 385 186 1.482 528 \$142.642 \$72. BOLLINGER 1.847 703 385 186 1.482 537 \$137.740 \$73. BUCHNERE 1.847 703 385 186 1.482 537 \$137.740 \$73. BUCHNERE 1.847 803 5.333 1.951 8.213 4.084 \$50.377 \$80. BUCHNAN 11.216 4.552 3.221 1.408 7.395 3.184 \$501.377 \$50. BUCHNAN 11.216 4.552 3.221 1.408 7.395 3.184 \$501.377 \$50. CALDWELL 1.151 4.09 318 102 833 3.07 \$85.350 \$76. CALDWELL 1.155 4.09 318 102 833 3.07 \$85.350 \$76. CALLWARY 3.802 1.442 6.03 3.229 1.320 5.552 2.344 \$62.054 \$77. CAPEGRANDEAU 7.690 3.270 2.940 1.135 4.759 2.138 \$20.686 \$77. CAPEGRANDEAU 7.690 3.270 2.940 1.135 4.759 2.138 \$20.686 \$77. CAPEGRANDEAU 7.690 3.270 2.940 1.135 4.759 2.138 \$20.686 \$77. CALOS 5.664 2.077 1.578 563 4.116 1.514 1.514 1.515 4.09 \$30.00 \$70   | ATCHISON       |         |            | 149     | 63     |                                       | 200                                   | \$44,663     | \$73.46    |
| BARTON 1,897 703 529 187 1,388 516 \$145,522 \$76.  BATES 1,991 702 493 174 1,488 528 432,442 \$75.  BENTON 2,855 1,148 859 313 1,996 833 \$223,216 \$76.  BENTON 2,855 1,148 859 313 1,996 833 \$223,216 \$76.  BENTON 1,847 703 385 169 1,492 537 \$135,890 \$73.  BOOLINGER 1,847 703 385 169 1,492 537 \$135,890 \$73.  BOOLINGER 1,847 703 385 169 1,492 537 \$135,890 \$73.  BOUTHARN 11,216 4,592 3,821 1,408 7,395 3,164 \$90,1377 \$90.  BUCHANN 11,216 4,592 3,821 1,408 7,395 3,164 \$90,1377 \$90.  BUCHER 8,781 3,573 3,229 1,328 5,552 2,548 \$90,1377 \$90.  CALDWELL 1,151 409 318 102 333 307 \$83,835 \$76.  CALDWELL 1,151 409 318 102 333 307 \$83,835 \$76.  CALDWELL 1,151 409 318 102 333 307 \$83,850 \$76.  CALDWELL 1,153 409 3,702 2,940 1,135 4,759 2,135 \$26,418 \$81.  CARROLL 1,323 499 322 1,323 1,000 376 \$99,024 \$74.  CARRIER 1,553 594 455 190 1,098 404 \$109,500 \$73.  CARRER 1,553 594 455 190 1,098 404 \$109,500 \$75.  CARRER 1,553 594 455 190 1,098 404 \$109,500 \$75.  CARRER 1,553 594 455 190 1,098 404 \$109,500 \$75.  CARROLL 1,323 499 323 123 1,000 376 \$99,024 \$74.  CARRER 2,245 916 645 250 1,000 666 \$100,500 \$76.  CHARITON 671 257 161 60 \$10 1,998 404 \$109,500 \$75.  CLARK 900 322 202 65 698 257 \$84,517 \$71.  CLARK 900 322 202 65 698 257 \$84,517 \$71.  CLARK 900 322 202 65 698 257 \$84,517 \$71.  CLARK 900 402 22 202 65 698 257 \$84,517 \$71.  CLARK 900 402 22 202 65 698 257 \$84,517 \$71.  CLARK 900 402 22 202 65 698 257 \$84,517 \$71.  CLARK 900 402 22 202 65 698 257 \$84,517 \$71.  CLARK 900 402 257 \$161 60 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1  | AUDRAIN        | 3,046   | 1,246      | 900     | 341    | 2,146                                 | 905                                   | \$240,802    | \$79.06    |
| BATES 1,981 702 439 174 1,488 528 5142,642 572. BENTON 2,8855 1,146 859 313 1,596 833 8252,316 578. BOLLINGER 1,847 703 385 166 1,462 537 \$135,890 873. BOLLINGER 1,847 703 385 166 1,462 537 \$135,890 873. BOLLINGER 1,847 703 385 166 1,462 537 \$135,890 873. BOLLINGER 1,847 703 385 166 1,462 537 \$135,890 873. BOLLINGER 1,847 703 385 166 1,462 537 \$135,890 873. BOLLINGER 1,847 703 385 166 1,462 537 \$135,890 873. BOLLINGER 8,781 3,543 3,673 3,229 1,408 7,395 3,164 562,0064 \$71. BULLER 8,781 3,673 3,229 1,326 5,552 2,345 562,0064 \$71. CALLWAY 3,800 1,461 1,071 384 2,789 1,077 \$306,089 \$79. CALLWAY 3,800 1,461 1,071 384 2,789 1,077 \$306,089 \$79. CAPE GRANDEAU 7,699 3,270 2,940 1,135 4,769 2,135 \$626,418 \$81. CAPE GRANDEAU 7,699 3,270 2,940 1,135 4,769 2,135 \$626,418 \$81. CARROLL 1,533 499 323 123 1,000 376 \$90,024 \$71. CARROLL 1,533 594 455 190 1,098 404 \$109,501 \$70. CARS 5,694 2,077 1,1578 563 4,116 1,514 4,519 \$10,000 \$70. CEDAR 2,245 916 646 250 1,600 666 \$166,816 \$74. CARS 5,694 2,077 1,1578 563 4,116 1,514 1,514 4,599 \$70. CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77. CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77. CLARY 10,604 4,093 2,299 962 7,975 3,111 \$876,542 \$82. CLINTON 1,064 4,093 2,629 962 7,975 3,111 \$876,542 \$82. CLINTON 1,064 4,093 2,629 962 7,975 3,111 \$876,542 \$82. CLINTON 1,069 591 389 144 1,000 437 \$113,902 \$80. CLINTON 1,069 591 389 144 1,000 437 \$113,902 \$80. CLINTON 1,069 591 389 144 1,000 437 \$113,902 \$80. CLINTON 1,069 591 389 144 1,000 437 \$113,902 \$80. CRAWFORD 3,879 1,419 1,059 378 2,800 1,444 \$83. CARLER 9,39 392 393 393 394 395 394 \$80. CRAWFORD 3,879 1,419 1,059 378 2,800 1,444 \$80. CARDER 1,449 502 1,577 567 3,871 1,708 \$445,617 \$85. COOPER 1,449 502 1,577 567 3,871 1,708 \$445,617 \$85. CANAPER 1,449 1,44   | BARRY          | 5,177   | 1,845      | 1,199   | 432    | 3,978                                 | 1,413                                 | \$396,290    | \$76.55    |
| BENTON 2,885 1,146 859 313 1,996 833 \$223,216 \$78.  BOLINGER 1,847 703 365 166 1,462 537 315,590 \$78.  BOONE 13,546 6,038 5,333 1,951 8,213 4,084 \$1,177,408 \$86.  BOONE 13,546 6,038 5,333 1,951 8,213 4,084 \$1,177,408 \$86.  BUCHAWAN 11,216 4,552 3,821 1,408 7,395 3,184 \$901,377 \$80.  BUTLER 8,761 3,073 3,229 1,328 5,552 2,245 \$928,054 \$71,174,000 \$86.  BUTLER 8,761 3,073 3,229 1,328 5,552 2,245 \$928,054 \$71,174,000 \$86.  BUTLER 8,761 3,073 3,229 1,328 5,552 2,245 \$928,054 \$71,174,000 \$86.  BUTLER 8,761 1,151 409 318 102 833 307 \$83,350 \$76.  CALLOWAY 3,860 1,461 1,071 384 2,788 1,1077 \$80,500 \$879.  CAMDEN 3,732 1,442 683 200 3,049 1,182 \$288,880 \$77.  CAMDEN 3,732 1,442 683 200 3,049 1,182 \$288,880 \$77.  CAMDEN 1,323 499 3,23 1,23 1,000 376 \$99,024 \$74,174.  CARRICIA 1,323 499 323 1,23 1,000 376 \$99,024 \$74,174.  CARRICIA 1,323 499 466 130 1,008 404 \$99,000 \$70,000  | BARTON         | 1,897   | 703        | 529     | 187    | 1,368                                 | 516                                   | \$145,826    | \$76.87    |
| BOLLINGER 1.647 1.037 1.038 1.058 1.   | BATES          | 1,981   | 702        | 493     | 174    | 1,488                                 | 528                                   | \$142,642    | \$72.01    |
| BOONE   13,546   6,035   5,333   1,951   8,213   4,084   \$1,177,408   \$86,500   \$1,177,408   \$86,500   \$1,177,408   \$86,500   \$1,177,408   \$1,000  | BENTON         | 2,855   | 1,146      | 859     | 313    | 1,996                                 | 833                                   | \$223,216    | \$78.18    |
| BUCHANAN  11.216  8.781  3.672  3.229  1.328  5.552  2.346  5.711  CALDWELL  1.151  4.09  3.181  1.02  3.833  3.07  \$80,305  \$76.  CALLWAY  3.860  1.461  1.071  304  2.708  3.049  1.107  \$80,0089  \$77.  CARDMEN  3.732  1.442  6.633  2.603  3.049  1.107  \$80,0089  \$77.  CAPE GRANDEAU  7.699  3.270  2.940  1.135  1.000  3.76  2.135  \$80,206  \$77.  CAPE GRANDEAU  7.699  3.270  2.940  1.135  4.759  2.135  \$80,207  5.764  CARROLL  1.323  4.999  3.22  1.231  1.000  3.76  3.76  CARROLL  1.523  5.994  4.55  1.90  1.098  4.04  3.08,001  3.770  CARROLL  1.523  5.994  4.55  1.90  1.098  4.04  3.00,001  3.770  CARROLL  1.523  5.994  4.55  1.90  1.098  4.04  3.00,001  3.770  CARROLL  1.523  5.994  4.55  1.90  1.098  4.04  3.00,001  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.770  3.770  CARROLL  1.000  3.76  3.770  CARROLL  1.000  3.770  3.770  CARROLL  1.000  3.770  3.770  CARROLL  1.000  3.770  3.770  3.770  CARROLL  1.000  3.770  3.770  3.770  3.770  CARROLL  1.000  3.770  3.7  | BOLLINGER      | 1,847   | 703        | 385     | 166    | 1,462                                 | 537                                   | \$135,890    | \$73.57    |
| BUTLER 8,781 3,673 3,229 1,326 5,552 2,346 \$620,054 \$71. CALLWELL 1,151 409 318 102 833 307 \$88,355 \$76. CALLWAY 3,860 1,461 1,071 334 2,789 1,077 \$306,089 \$79. CAMDEN 3,732 1,442 683 260 3,049 1,182 \$28,880 \$77. CAMDEN 7,599 3,270 2,940 1,135 4,759 2,135 \$62,418 \$81. CARFIER 1,553 594 455 190 1,098 404 \$105,001 \$70. CARREGINARDEAU 1,322 499 323 123 1,000 376 \$99,024 \$74. CARRER 1,553 594 455 190 1,098 404 \$105,001 \$70. CARS 5,694 2,077 1,576 563 4,116 1,514 \$46,987 \$81. CARRITON 6,71 2,57 161 60 500 197 \$47,231 \$70. CHARITON 6,71 2,57 161 60 500 197 \$47,231 \$70. CHARK 900 322 202 65 688 2,57 \$84,517 \$71. CLAY 10,604 4,033 2,229 982 7,975 3,111 \$876,542 \$82. CLINTON 1,066 400 2,260 982 7,975 3,111 \$876,542 \$82. CLINTON 1,066 400 2,260 982 7,975 3,111 \$876,542 \$82. CLINTON 1,066 400 2,260 982 7,975 3,111 \$876,542 \$82. COLE 5,448 2,292 1,577 567 3,871 1,705 \$44,617 \$81. COLE 1,149 54,409 581 389 144 1,000 437 \$87,243 \$70. CARANORO 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$72. CARANORO 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$72. CARANORO 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$72. CARANORO 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$72. CHARLES 9,338 3,340 1,340  | BOONE          | 13,546  | 6,035      | 5,333   | 1,951  | 8,213                                 | 4,084                                 | \$1,177,408  | \$86.92    |
| CALDWELL 1.151 409 316 102 833 307 \$883.50 \$76. CALLAWAY 3,860 1.461 1.071 384 2.788 1.077 \$306.089 \$79. CAMDEN 3,732 1.442 683 250 3,049 1.182 \$288.880 \$77. CAPE GRANDEAU 7,669 3.270 2.940 1.135 4.759 2.135 \$288.880 \$77. CAPE GRANDEAU 1.323 499 322 123 1.000 376 \$99.024 \$74. CARRELL 1.323 499 322 123 1.000 376 \$99.024 \$74. CARRELL 1.553 594 455 199 1.098 404 \$109.501 \$70. CARRELL 1.553 594 455 199 1.098 404 \$109.501 \$70. CARS 5,664 2.077 1.578 563 4.116 1.514 \$464.97 \$811. CEDAR 2.245 916 645 250 1.000 666 \$166.816 \$74. CEDAR 2.245 916 645 250 1.000 666 \$166.816 \$74. CHARITON 671 267 161 66 510 197 \$47.231 \$70. CHRISTIAN 5,052 1.839 1.313 488 3,739 1.351 \$391.269 \$77. CLARK 900 322 202 65 698 257 \$764.517 \$71. CLAY 10,604 4.093 2.629 992 7,976 3.111 \$876.542 \$82. CLINTON 1.096 400 260 89 836 311 \$83.020 \$75. COPIER 1.409 581 389 144 1.020 437 \$113.992 \$80. COPIER 1.409 581 389 144 1.020 437 \$113.992 \$80. CAMPERD 3.879 1.491 505 379 865 225 \$72.817 \$90. DALLAS 1.494 1.055 378 865 225 \$72.817 \$99. DALLAS 2.440 916 610 256 1.830 660 \$137.890 \$73. DADE 1.049 362 184 77 865 255 \$72.817 \$99. DALLAS 2.440 916 610 256 1.830 660 \$78.893 \$73. DADE 1.049 362 184 77 865 255 \$72.817 \$99. DALLAS 2.440 916 610 256 1.830 660 \$78.893 \$73. DADE 1.049 362 184 77 865 255 \$72.817 \$99. DALLAS 2.440 916 610 256 1.830 660 \$78.893 \$73. DADIES 1.157 379 133 66 964 313 \$82.440 \$71. DE KALB 935 362 272 108 663 254 \$84.855 \$73. DOUGLAS 2.667 1.631 655 5.604 2.012 \$57.501 \$73. DOUGLAS 2.667 1.631 655 5.604 2.012 \$57.501 \$73. DOUGLAS 2.667 1.631 655 5.604 2.012 \$57.501 \$73. DOUGLAS 2.667 1.455 8.200 1.157 99 33 560 964 313 \$82.440 \$71. DE KALB 935 362 272 108 663 254 \$84.855 \$72.817 \$99. DANIES 1.157 379 133 66 964 313 \$82.440 \$71. DE KALB 935 362 272 108 663 254 \$84.855 \$73.810 \$73. DOUGLAS 2.667 1.631 655 5.604 2.012 \$577.421 \$79.00 \$73. DOUGLAS 2.667 1.631 655 5.604 2.012 \$577.421 \$79.00 \$73. DOUGLAS 2.667 1.631 655 5.604 2.012 \$577.421 \$79.00 \$75. DANIES 1.1577 339 339 340 340 433 340 437 359.20 \$73. DEENT 2.7577 1.456 5.000 307 1.24 94   | BUCHANAN       | 11,216  | 4,592      | 3,821   | 1,408  | 7,395                                 | 3,184                                 | \$901,377    | \$80.37    |
| CALLAWAY 3.860 1.461 1.071 384 2.789 1.077 336.089 \$79. CAMPER GRARDEAU 7.699 3.732 1.442 883 260 3.049 1.182 \$288.860 \$77. CAPE GRARDEAU 7.699 3.270 2.940 1.135 4.789 3.23 123 1.000 376 8.99.024 \$74.1 CARRER 1.563 594 455 190 1.098 404 401 8109.01 \$70.01 \$76.87 574.1 CARRER 1.563 594 455 190 1.098 404 401 8109.01 \$70.01 \$76.87 574.1 CARRER 1.563 594 455 190 1.098 404 401 8109.01 \$70.01 \$70.02 CASSS 5.694 2.077 1.576 563 4.116 1.514 \$464.967 \$81.1 CHARITION 671 267 161 665 255 1.000 666 \$166.68 \$76.41 CHARITION 671 267 161 660 510 197 \$47.231 \$70.01 CHRISTIAN 5.055 1.839 1.313 488 3.739 1.351 839.1285 \$77.4 CLAY 10.604 4.093 2.629 982 7.976 3.111 \$876.542 \$82.1 CUINTON 1.096 400 250 88 8336 331 \$331 \$830.02 \$75.5 COLE 5.448 2.292 1.577 587 3.871 1.705 584.45,617 \$841. COOPER 1.409 581 389 1.444 1.020 4.37 \$11.390 \$844.5,617 \$841. COOPER 1.409 387 389 1.444 1.020 4.37 \$11.390 \$844.5,617 \$841. CARREROR 3.879 1.419 1.059 378 2.620 1.041 \$284.878 \$73. DADE 1.049 382 184 77 866 286 77.817 \$89. DALLAS 2.440 916 610 256 1.830 683 1.838 2.620 1.041 \$284.878 \$73. DANLESS 1.157 379 193 66 964 313 \$82.440 \$71. DALLAS 2.440 916 610 256 1.830 660 964 313 \$82.440 \$71. DALLAS 2.440 916 610 256 1.830 660 964 313 \$82.440 \$71. DALLAS 2.440 916 610 256 1.830 660 964 313 \$82.440 \$71. DALLAS 2.440 916 610 256 1.830 660 964 313 \$82.440 \$71. DALLAS 2.440 916 610 256 1.830 660 964 313 \$82.440 \$71. DALLAS 2.440 916 610 256 1.830 660 964 313 \$82.440 \$71. S69. DALLAS 3.440 916 610 256 1.830 680 964 313 \$82.440 \$71. S69. DALLAS 3.440 916 610 256 1.830 680 964 313 \$82.440 \$71. S69. DALLAS 3.440 916 610 256 1.830 680 964 313 \$82.440 \$71. S69. DALLAS 3.440 916 610 256 1.830 680 964 313 \$82.440 \$71. S69. DALLAS 3.440 916 610 256 378. S69. DALLAS 3.440 916 610 256 378. S69. DALLAS 3.440 916 610 256 378. S69. DALLAS 3.440 916 610 256 378. S69. DALLAS 3.440 916 610 256 378. S69. DALLAS 3.440 916 610 256 378. S69. DALLAS 379. S69. DALLAS 370. S69. DALLAS 370. S69. DALLAS 370. S69. DALLAS 370. S69. DALLAS 370. S69. DALLAS 370. S69. DALLAS 370. S69   | BUTLER         | 8,781   | 3,673      | 3,229   | 1,328  | 5,552                                 | 2,345                                 | \$628,054    | \$71.52    |
| CAMDEN  3,732  1,442  683  260  3,049  1,182  2,135  5828,880  577.  CARROLL  1,323  499  3,270  2,940  1,135  4,759  2,135  5826,418  581.  CARROLL  1,323  499  3,270  2,940  1,135  4,759  2,135  5826,418  581.  CARROLL  1,323  499  3,270  1,578  599,024  570.  408  455  190  1,098  404  1,198,114  404  1,909,037  570.  CASS  5,694  2,077  1,578  563  4,1116  1,154  4,949,79  5871.  CEDAR  2,245  916  645  250  1,000  666  5116,197  571.  CHARITON  671  227  161  60  610  197  571.  CHRISTIAN  5,052  1,839  1,313  4,88  3,739  1,351  3391,239  3391  3391  3391  3391  3488  3,739  1,351  3391,239  3391  351  351,239  3577.  CLAY  10,504  4,063  2,629  982  7,975  8,371  1,705  5445,617  571.  COLEY  10,604  4,063  2,629  982  7,975  8,371  1,705  5445,617  571.  COLEY  10,604  4,063  2,629  982  7,975  8,371  1,705  5445,617  581.  COLEE  5,448  2,220  1,577  587  3,877  1,705  5445,617  581.  COLEE  5,448  2,240  916  610  2,557  586  2,807  1,491  1,095  376  2,820  1,401  389  144  1,020  437  311,992  380.  CAMPORD  3,879  1,419  1,095  376  2,820  1,041  2,824,88  373.  DADE  1,049  362  184  77  865  2,820  1,041  2,824,88  373.  379  1,419  1,095  376  2,820  1,041  2,824,88  373.  DADLLAS  2,440  916  610  2,556  1,830  680  311  382,440  371.  SEQ.  SEQ.  DANICLAS  1,157  379  193  68  984  313  382,440  371.  SEQ.  SEQ.  1,041  1,042  3,043  3,044   | CALDWELL       | 1,151   | 409        | 318     | 102    | 833                                   | 307                                   | \$88,350     | \$76.76    |
| CAPE GIRARDEAU 7,699 3,270 2,940 1,135 4,759 2,135 \$626,418 \$81. CARROLL 1,323 499 323 123 1,000 376 \$99,024 \$74.1 CARRIER 1,555 594 455 190 1,098 404 \$109,501 \$70.1 CASS 5,694 2,077 1,578 563 4,116 1,514 \$464,987 \$81.1 CARRIER 2,246 916 645 250 1,600 666 \$166,816 \$77.1 CHARLTON 671 257 161 60 510 197 \$47,231 \$70.1 CHARLTON 671 257 161 60 510 197 \$47,231 \$70.1 CHARLTON 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77.1 CLARK 900 322 202 65 698 257 \$64,517 \$71.1 CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,642 \$82.1 CLINTON 1,096 400 260 88 836 331 \$830,20 \$75.1 COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81.1 COOPER 1,409 \$81 3,879 1,419 1,059 378 2,820 1,041 \$224,878 \$73. DAILES 1,409 382 1,84 77 865 285 \$72,817 \$69.2 DAILAS 2,440 916 610 256 1,830 660 \$178,990 \$73.2 DAILAS 2,440 916 610 256 1,830 660 \$178,990 \$73.2 DEK KALB 935 362 272 106 663 254 \$84,885 \$73.3 DAVIESS 1,157 379 193 66 964 373 \$82,400 \$71.1 DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.2 DEK KALB 935 362 272 108 663 254 \$84,885 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 3,735 2,667 1,631 655 5,604 2,012 \$577,421 \$79.1 DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DENT 3,735 2,667 1,631 655 5,604 2,012 \$577,421 \$79.1 DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DENT 3,736 561 4,381 1,777 997 3,84 \$96,561 \$57.5 DENT 3,737 3,738 577 3,98 398 \$96,676 \$73.3 DENT 3,744 1,455 561 4,48 1,47 1,47 1,47 1,47 1,47 1,47 1,47 1,47  | CALLAWAY       | 3,860   | 1,461      | 1,071   | 384    | 2,789                                 | 1,077                                 | \$306,089    | \$79.30    |
| CARPOLL 1,323 499 323 123 1,000 376 \$99,024 \$74,1 CARTER 1,553 594 455 190 1,098 404 \$109,501 \$70.2 CARTER 1,553 594 455 190 1,098 404 \$109,501 \$70.2 CARS 5,694 2,077 1,578 563 4,116 1,514 \$464,987 \$81,1 CEDAR 2,245 916 645 250 1,600 666 \$166,816 \$74.2 CHARITON 671 257 161 60 510 197 \$47,231 \$74.2 CHARITON 671 257 161 60 510 197 \$47,231 \$74.2 CHARITON 671 257 161 60 61 510 197 \$47,231 \$75.2 CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77.2 CLARK 900 322 202 66 698 257 \$64,517 \$71.1 CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82.2 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.2 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.2 CODEE 5,448 2,292 1,577 \$877 3,871 1,705 \$445,617 \$85.1 COOPER 1,409 561 389 144 1,020 437 \$113,992 \$80.3 COOPER 1,409 561 389 144 1,020 437 \$113,992 \$80.3 CARWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73.3 DAUGE 1,049 362 184 77 865 285 \$72,817 \$89.2 DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.3 DAUIES 1,157 379 193 66 994 313 \$82,400 \$73.3 DAUIES 1,157 379 193 66 994 313 \$82,400 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.2 DUNCLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.2 DUNCLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DOUGLAS 2,667 1,183 661 438 177 997 384 \$96,581 \$67.3 GRINDY 1,435 661 438 177 997 384 \$96,581 \$67.3 GRINDY 1,435 661 438 177 997 384 \$96,581 \$67.3 GRINDY 1,435 661 438 177 997 384 \$96,581 \$67.3 GRINDY 1,435 661 438 177 997 384 \$96,581 \$67.3 HOUTH 441 164 79 46 362 119 \$31,223 \$70.1 HOWARD 1,014 399 261 111 733 288 \$77.190 \$75.2 LANGERNE 26,957 11,455 60 242 1,570 603 \$18,695 \$75.4 HOWELD 7,441 1,569 5,56  | CAMDEN         | 3,732   | 1,442      | 683     | 260    | 3,049                                 | 1,182                                 | \$288,880    | \$77.41    |
| CARTER 1.553 594 455 190 1.098 404 \$109.501 \$70.  CASS 5.694 2.077 1.578 563 4.116 1.514 \$464,987 \$81.1  CEDAR 2.245 916 645 250 1.600 666 \$166,816 \$74.  CHARITON 671 257 161 60 510 197 \$47,231 \$70.  CHARITON 5.052 1.339 1.313 488 3.739 1.351 \$391,259 \$70.  CLIRISTIAN 5.052 1.339 1.313 488 3.739 1.351 \$391,259 \$70.  CLIRIST 1.000 1.000 322 2.02 66 698 257 \$64,517 \$71.1  CLAY 10.604 4.093 2.629 982 7.975 3.111 \$876,642 \$82.1  CLINTON 1.096 400 260 89 836 311 \$83,020 \$72.5  COLE 5.448 2.292 1.577 \$87 3.871 1.705 \$445,617 \$81.1  COOPER 1.409 581 389 144 1.020 437 \$113,992 \$80.1  CRAWFORD 3.879 1.419 1.059 378 2.820 1.041 \$284,878 \$73.4  DADE 1.049 362 184 77 865 285 \$72,817 \$69.2  DALIAS 2.440 916 610 256 1.830 660 \$178,90 \$73.4  DALIAS 2.440 916 610 256 1.830 660 \$178,90 \$73.4  DALIAS 2.727 1.051 729 298 1.998 7.95 \$200,011 \$73.3  DOUGLAS 2.620 1.018 774 303 1.846 715 \$144,871 \$74.1  DOURKIN 1.0514 4.351 4.218 1.014 \$184,874 \$74.1  DOURKIN 1.0514 4.351 4.218 1.614 6.296 2.737 \$77.320 \$73.4  DASCONADE 1.266 500 307 124 949 376 \$92.20,013 \$73.4  DASCONADE 1.266 500 307 124 949 376 \$92.20,013 \$73.4  DASCONADE 1.266 500 307 124 949 376 \$92.20,013 \$73.4  DOUKLIN 1.0514 4.351 4.218 1.614 6.296 2.737 \$77.320 \$74.2  DASCONADE 1.266 500 307 124 949 376 \$92.20,436 \$81.5  GREENE 2.957 1.455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.9597 1.1,455 8.210 3.465 18.747 7.990 \$2.20,836 \$81.5  GREENE 2.5995 397 294 111 733 2.88 \$77.00 \$77.4  HOWARD 1.101 33 310 17 \$2.877.000 \$76.6  HOWARD 1.101 39 3.310 17 \$2.877.000 \$77.5  LAWRENCO 4.489 1.891 1.190 1.1266 4.600 \$1.309,485 \$70.1  LAWRENCO 4.489 1.891 1.190 1.1266 4.600 \$1.309,485 \$70.1  LAWRENCO  | CAPE GIRARDEAU | 7,699   | 3,270      | 2,940   | 1,135  | 4,759                                 | 2,135                                 | \$626,418    | \$81.36    |
| CASS 5,894 2,077 1,578 563 4,116 1,514 \$464,987 \$81,0 CEDAR 2,245 916 645 250 1,600 666 \$166,616 \$74.0 CEDAR 2,245 916 645 250 1,600 666 \$166,616 \$74.0 CEDAR 7,2245 916 645 250 1,600 666 \$166,616 \$74.0 CEDAR 7,2245 916 60 510 197 \$47,231 \$75.0 CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77.0 CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77.0 CLAFK 900 322 202 65 698 257 \$64,517 \$71.1 \$876,542 \$82.1 CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82.1 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.5 CLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81.1 \$81.0 COPER 1,409 581 389 144 1,020 437 \$113,992 \$80.1       | CARROLL        | 1,323   | 499        | 323     | 123    | 1,000                                 | 376                                   |              | \$74.85    |
| CEDAR 2,245 916 645 250 1,600 666 \$166,816 \$74. CHARITON 671 257 161 60 510 197 \$47,231 \$70. CHARK 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77. CLARK 900 322 202 65 698 257 \$64,517 \$71. CLARK 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82. CLINTON 1,096 400 260 889 836 311 \$83,020 \$75. COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81. COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81. COLE 1,409 581 389 144 1,020 437 \$113,992 \$80. CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73. DAVIES 1,107 379 193 66 964 313 \$82,440 \$71. DALLAS 2,440 916 610 256 1,830 660 \$1779,990 \$73. DAVIES 1,157 379 193 66 964 313 \$82,440 \$71. DE KALB 935 362 272 108 663 254 \$64,855 \$69. DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73. DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74. DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$779,280 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 524 193 90 46 434 147 \$35,900 \$73. GENTRY 3,260 1,378 \$771,280 \$73. HARRISON 925 3,476 1,333 887 356 2,380 977 \$22,200,373 \$73. HARRISON 926 3,476 3,476 3,476 3,476 3,476 3,477 3,900 \$22,200,373 \$73. HARRISON 926 3,476 3,476 3,476 3,476 3,477 3,900 \$22,200,373 \$73. HARRISON 926 3,476 3,476 3,476 3,476 3,476 3,477 3,900 \$22,200,373 \$73. HARRISON 926 3,476 3,476 3,476 3,476 3,477 3,900 \$22,200,373 \$73. HARRISON 926 3,476 3,476 3,476 3,476 3,477 3,900 \$22,200,373 \$73. HARRISON 926 3,476 3,476 3,476 3,477 3,900 \$22,200 \$73. HARRISON 926 3,476 3,477 3,477 3,577 3,577 3,577 3,577 3,577 3,577 3,577 3,577  | CARTER         | 1,553   | 594        | 455     | 190    | 1,098                                 | 404                                   | \$109,501    | \$70.51    |
| CHARITON 671 257 1661 60 510 197 \$47,231 \$70. CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77. CLARK 900 322 202 65 698 257 \$64,517 \$71.1 CLAY 110,604 4,093 2,629 982 7,975 3,111 \$376,542 \$82.1 CLAY 110,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82.2 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75. COLE 5,448 2,292 1,577 567 3,871 1,705 \$445,617 \$81.1 COPER 1,409 581 339 144 1,020 437 \$113,992 \$80.0 COPER 1,409 581 339 144 1,020 437 \$113,992 \$80.0 CRAWFORD 3,879 1,419 1,059 378 2,620 1,041 \$284,872 \$73.3 DADE 1,049 362 184 77 865 285 \$72,817 \$69.4 DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.3 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.1 DE KALB 935 362 272 108 663 254 \$64,855 \$69.3 DENT 2,727 1,051 729 296 1,988 755 \$200,011 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$73.4 DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DANILIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DENTY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 434 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$39.9 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 524 193 90 46 334 147 \$35,901 \$80.2 CRENEY 534 148 150 140 140 140 140 140 140 140 140 140 14   | CASS           | 5,694   | 2,077      | 1,578   | 563    | 4,116                                 | 1,514                                 | \$464,987    | \$81.66    |
| CHRISTIAN 5,052 1,839 1,313 488 3,739 1,351 \$391,259 \$77.  CLARK 900 322 202 65 698 257 \$64,517 \$71.  CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$822.  CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.  COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81.  COOPER 1,409 551 389 144 1,020 437 \$113,992 \$801.  CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73.  DATE 1,049 362 184 77 865 285 \$72,817 \$59.  DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.  DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.  DE KALB 935 362 272 108 663 254 \$64,855 \$650.  DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.  DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.  DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,200 \$73.  TRANKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.  GRANDOD 1,369 397 294 112 701 286 \$75.  GRANDOD 1,435 343 323 145 985 398 \$96.176 \$73.  TRANKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.  GRANDOD 1,435 561 438 177 997 384 \$96.200 \$70.  GRANDOD 1,435 561 438 177 997 384 \$96.200 \$70.  GRANDOD 1,435 561 438 177 997 384 \$96.200 \$73.  HARRISON 995 397 294 1112 701 286 \$75.630 \$81.  GREENE 26,957 11,455 8,210 3,465 11,77 997 384 \$96.581 \$67.  GRUNDY 1,435 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 177 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 477 997 384 \$96.581 \$67.  GRUNDY 1,436 561 438 477  | CEDAR          | 2,245   | 916        | 645     | 250    | 1,600                                 | 666                                   | \$166,816    | \$74.31    |
| CLARK 900 322 202 65 698 257 \$64,517 \$71,1 CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82,1 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75,5 COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81,1 COOPER 1,409 581 389 144 1,020 437 \$113,992 880, GRAWFORD 3,879 1,419 1,059 378 2,620 1,041 \$284,878 \$73,3 DAVE 1,409 362 184 77 865 286 \$72,817 \$59,0 DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.0 DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.0 DAVIESS 1,157 379 183 66 964 313 \$82,440 \$71.0 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.0 DUNKIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.0 DUNKIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.0 DAVIEN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.0 GENTRY 524 193 90 46 434 147 \$35,901 \$863.0 GENTRY 524 193 90 46 93,900 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,500 \$95,5  | CHARITON       | 671     | 257        | 161     | 60     | 510                                   | 197                                   | \$47,231     | \$70.39    |
| CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82.1 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.5 COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$81.1 COOPER 1,409 581 389 144 1,020 437 \$113,992 \$80.5 CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73.3 DAVIES 3,400 916 610 256 1,830 660 \$178,990 \$73.3 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.5 DAVIES 3,1157 379 193 66 964 313 \$82,440 \$71.5 DE KALB 935 362 272 108 663 254 \$64,855 \$69.2 DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 775 \$194,872 \$74.2 DOUNKLIN 10,1514 4,351 4,218 1,614 6,296 2,737 \$77,320 \$73.1 DAVIES 4,456 5,500 307 124 949 376 \$92,200 \$73.1 GASCONADE 1,266 500 307 124 949 376 \$92,200 \$73.1 GASCONADE 1,265 500 307 124 949 376 \$92,200 \$73.1 GASCONADE 2,620 1,1,455 8,210 3,465 18,747 7,990 \$2,208,436 \$81.1 GRENTY 5,24 193 90 46 434 147 \$35,901 \$68.1 GRENTY 5,24 193 90 46 434 147 \$35,901 \$68.1 GRENTY 5,24 193 90 46 434 147 \$35,901 \$68.1 GRENTY 5,24 193 90 46 434 147 \$35,901 \$68.1 GRENTY 1,435 561 438 \$71.1 The second 1,435 561 438 \$77.1 The second 1,435 561 438 \$77.2 \$77.1   | CHRISTIAN      | 5,052   | 1,839      | 1,313   | 488    | 3,739                                 | 1,351                                 | \$391,259    | \$77.45    |
| CLAY 10,604 4,093 2,629 982 7,975 3,111 \$876,542 \$82.1 CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.5 COLE 5,448 2,292 1,577 557 3,871 1,705 \$445,617 \$81.1 COOPER 1,409 581 389 144 1,020 437 \$113,992 \$80.1 CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$248,878 \$73.4 CRAWFORD 1,049 362 184 77 865 265 \$72,817 \$69.1 CRAWFORD 1,049 362 184 77 865 265 \$72,817 \$69.1 CRAWFORD 1,1059 378 2,820 1,041 \$248,878 \$73.4 CRAWFORD 1,1059 379 1,049 362 184 77 865 265 \$72,817 \$69.9 CRAWFORD 1,1059 379 1,059 379 1,050 660 \$178,990 \$73.1 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 66 964 313 \$82,440 \$71.5 CRAWFORD 1,1059 379 193 90 96 963 254 \$64,855 \$61.5 CRAWFORD 1,1059 379 193 90 46 97 194 9   | CLARK          | 900     | 322        | 202     | 65     | 698                                   | 257                                   | \$64.517     | \$71.69    |
| CLINTON 1,096 400 260 89 836 311 \$83,020 \$75.  COLE 5,448 2,292 1,577 587 3,871 1,705 \$445,617 \$817.  COOPER 1,409 581 389 144 1,020 437 \$113,992 \$81.  CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73.  DADE 1,049 362 184 77 665 285 \$72,817 \$697.  DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.  DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.  DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.  DE KALB 935 362 272 108 663 254 \$64,855 \$69.  DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.  DOUGLAS 2,620 1,018 774 303 1,846 775 \$194,872 \$74.  DOUGLAS 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.  FRANKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.  GASCONADE 1,256 500 307 124 949 376 \$92,920 \$73.  GRITRY 654 193 90 46 434 147 \$35,901 \$68.  GRENTRY 654 193 90 46 434 147 \$35,901 \$68.  GRENTRY 654 193 90 46 434 147 \$35,901 \$68.  GRUNDY 1,435 561 438 177 997 384 \$96,581 \$67.  HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.  HICKORY 1,308 543 323 145 965 398 \$96,581 \$67.  HOWARD 1,014 399 281 111 733 288 \$77.  HOWARD 1,014 399 381 3158 10,933 51,071 23,343 \$7.197.200 \$87.  JACKSON 82,579 34,276 31,508 10,933 51,071 23,343 \$7.197.200 \$87.  JACKSON 82,579 34,276 31,508 10,933 51,071 23,343 \$7.197.200 \$87.  JACKSON 411 150 101 33 310 117 \$28,779 \$83.  JOHNSON 3,652 1,449 1,053 404 2,599 1,045 \$302,347 \$82.  JACKSON 411 150 101 33 310 117 \$28,779 \$79.  JACKSON 411 150 101 33 310 117 \$28,779 \$79.  JACKSON 441 150 101 33 310 117 \$28,779 \$79.  JACKSON 411 150 101 33 310 117 \$28,779 \$79.  JACKSON 411 150 101 33 310 117 \$28,779 \$79.  JACKSON 411 150 101 33 31  | CLAY           | 10.604  | 4.093      | 2.629   |        | 7.975                                 | 3.111                                 |              | \$82.66    |
| COLE 5,448 2,292 1,677 587 3,871 1,705 \$445,617 \$81.  COOPER 1,409 581 389 144 1,020 437 \$113,992 880.  CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 573.  DADE 1,049 362 184 77 865 285 \$72,817 \$69.  DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.  DALLAS 2,440 916 610 256 1,830 660 \$178,990 \$73.  DALLAS 9,355 362 272 108 663 254 \$64,855 \$69.  DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.  DUIGLAS 2,620 1,018 774 303 1,846 755 \$200,011 \$73.  DUIGLAS 2,620 1,018 774 303 1,846 755 \$200,011 \$73.  DUINKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.  PERANKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.  GASCONADE 1,256 500 307 124 949 376 \$29.20 \$73.  GENTRY 524 193 90 46 434 147 \$35,901 \$68.  GREENE 26,957 11,455 8,210 3,465 18,747 7,990 \$2,208,436 \$81.  HARRISON 995 397 294 112 701 285 \$75,630 \$76.  HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.  HOWARD 1,014 399 281 111 733 288 \$77.630 \$73.  HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.  HOWARD 1,014 399 281 111 733 288 \$77.630 \$73.  HOLT 441 164 79 45 362 119 \$31.223 \$70.  HOWARD 1,014 399 281 111 733 288 \$77.630 \$73.  JASPER 16,354 6,528 5,008 1,999 1,998 5,009 \$77.  JASPER 16,354 6,528 5,008 1,999 1,998 5,009 \$77.  JASPER 16,354 6,528 5,008 1,999 1,997 \$251,747 \$77.  JASPER 16,354 6,528 5,008 1,999 1,997 \$251,747 \$77.  JASPER 16,354 6,528 5,008 1,999 1,998 \$98.6,176 \$73.  JASPER 16,354 6,528 5,008 1,999 1,998 \$13.99,485 \$80.  JASPER 16,354 6,528 5,008 1,999 1,998 4,009 \$1.399,485 \$80.  JASPER 16,354 6,528 5,008 1,999 1,098 4,192 \$1.377,990 \$82.  JASPER 16,354 6,528 5,008 1,999 1,098 4,192 \$1.377,990 \$82.  JASPER 16,354 6,528 5,008 1,999 1,098 4,192 \$1.377,990 \$82.  JASPER 16,354 6,528 5,008 1,999 1,098 4,192 \$1.377,990 \$87.  JASPER 16,354 6,528 5,008 1,999 1,098 4,192 \$1.377,990 \$87.  JASPER 16,354 6,528 5,008 1,999 1,046 \$302,347 \$82.  JASPER 16,354 6,528 5,008 1,999 1,046 \$302,347 \$82.  JASPER 16,364 6,528 5,008 1,999 1,046 \$302,347 \$82.  JASPER 16,354 1,499 1,105 448 3,699 1,373 \$370,395 \$76.   | CLINTON        |         | ,          | ,       |        | ,                                     |                                       |              | \$75.75    |
| COOPER 1,409 581 389 144 1,020 437 \$113,992 \$80.1 CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73.0 DADE 1,049 362 184 77 865 255 \$72,817 \$69.9 DALE 1,049 362 1844 77 865 255 \$72,817 \$69.9 DALE 3,440 916 610 256 1,830 660 \$178,990 \$73.1 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DAVIESS 1,157 379 29 296 1,998 755 \$200,011 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.2 DAVIESS 1,0514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 FRANKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 FRANKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.9 GASCONADE 1,256 500 307 124 949 376 \$92,920 \$73.3 GENTRY 524 193 90 46 434 147 \$35,901 \$683. GRIENE 26,957 11,455 8,210 3,465 18,747 7,990 \$2,208,436 \$81.3 GRIENDY 1,435 561 438 177 997 384 \$96,581 \$67.4 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 112 701 265 \$75,630 \$76.1 HARRISON 995 397 294 114 194 31,223 \$70.1 HARRISON 995 397 394 394 394 394 394 394 394 394 394 394  | COLE           | 5.448   | 2.292      | 1.577   | 587    | 3.871                                 | 1.705                                 |              | \$81.79    |
| CRAWFORD 3,879 1,419 1,059 378 2,820 1,041 \$284,878 \$73.0 ADE 1,049 362 184 77 865 265 \$72,817 \$69.0 ADLLAS 2,440 916 610 256 1,830 660 \$718,990 \$73.3 DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.0 EKALB 935 362 272 108 663 254 \$64,855 \$69.3 DENT 2,277 1,051 729 296 1,998 755 \$200,011 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.0 DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.4 DUNKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.1 GASCONADE 1,256 500 307 124 949 376 \$89,202 \$73.3 GRIENTY 524 193 90 46 434 147 \$35,901 \$68.3 GRENE 26,957 11,455 8,210 3,465 18,747 7,990 \$2,208,436 \$81.3 GRUNDY 1,435 561 438 177 997 384 \$96,881 \$67.4 GRUNDY 1,435 561 438 177 997 384 \$96,881 \$67.4 GRUNDY 1,338 543 323 145 985 398 \$96,176 \$73.1 HICKORY 1,308 543 323 145 985 398 \$96,176 \$73.3 JASPER 1,014 1,014 399 281 111 733 288 \$77,190 \$72.3 JASPER 1,014 1,014 399 281 111 733 288 \$77,190 \$72.3 JASPER 1,014 1,014 3,015 1,014 1,014 399 281 111 733 288 \$77,190 \$72.3 JASPER 1,014 1,014 3,015 1,014 3,015 1,014 3,015 1,014 3,015 1,015   | COOPER         |         | ,          | ,       | 144    | ,                                     | ,                                     | . ,          | \$80.90    |
| DADE         1,049         362         184         77         865         285         \$72,817         \$69.0           DALLAS         2,440         916         610         256         1,830         660         \$178,990         \$73.3           DAVIESS         1,157         379         193         66         964         313         \$82,440         \$71.2           DE KALB         935         362         272         108         663         254         \$64,855         \$69.3           DENT         2,727         1,051         729         296         1,998         755         \$200,011         \$73.3           DENT         2,620         1,018         774         303         1,846         715         \$194,872         \$74.2           DUNKLIN         10,514         4,351         4,218         1,614         6,286         2,737         \$773,280         \$73.3           FRANKLIN         7,235         2,667         1,631         655         5,604         2,012         \$577,421         \$79.1           GASCONADE         1,266         500         307         124         949         376         \$92,920         \$73.3           GRUNDY  | CRAWFORD       | ,       |            |         |        | ,                                     | -                                     |              | \$73.44    |
| DALLAS         2,440         916         610         256         1,830         660         \$178,990         \$73.3           DAVIESS         1,157         379         193         66         964         313         \$82,440         \$71.5           DE KALB         935         362         272         108         663         254         \$64,855         \$69.1           DENT         2,727         1,051         729         296         1,998         755         \$200,011         \$73.1           DOUGLAS         2,620         1,018         774         303         1,846         715         \$194,872         \$74.2           DUNKLIN         10,514         4,351         4,218         1,614         6,296         2,737         \$773,280         \$73.1           FRANKLIN         7,235         2,667         1,631         655         5,604         2,012         \$577,421         \$79.1           GASCONADE         1,266         500         307         124         949         376         \$92,920         \$73.3           GENTEY         524         193         90         46         434         147         \$35,901         \$68.2           GREENE  | DADE           |         |            |         |        | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |              | \$69.42    |
| DAVIESS 1,157 379 193 66 964 313 \$82,440 \$71.2 DE KALB 935 362 272 108 663 254 \$64,855 \$69. DENT 2,727 1,051 729 296 1,998 755 \$200,011 \$73.3 DOUGLAS 2,620 1,018 774 303 1,846 715 \$194,872 \$74.3 DUNKLIN 10,514 4,351 4,218 1,614 6,296 2,737 \$773,280 \$73.3 DUNKLIN 7,235 2,667 1,631 655 5,604 2,012 \$577,421 \$79.3 GASCONADE 1,256 500 307 124 949 376 \$92,920 \$73.3 GRENTY 524 193 90 46 434 147 \$35,901 \$68.3 GREENE 26,957 11,455 8,210 3,465 18,747 7,990 \$2,208,436 \$81.3 GRUNDY 1,435 561 438 177 997 384 \$96,581 \$67.3 HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.4 HICKORY 1,308 543 323 145 985 398 \$96,176 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 281 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 381 111 733 288 \$77,190 \$73.4 HOWARD 1,014 399 383 310 32,234 \$73.4 HOWARD 2,599 34,276 31,508 1,909 1,909 4,162 \$1,237,739 \$83.3 HOWARD 3,652 1,449 1,053 404 2,599 1,045 \$302,347 \$82.3 HOWARD 3,652 1,449 1,053 404 2,599 1,045 \$302,347 \$83.3 HOWARD 4,486 5,575 4,067 1,599 10,798 4,162 \$1,237,739 \$83.3 HOWARD 4,489 1,821 1,150 448 3,699 1,373 \$370,395 \$75.5 HOWELL 5,448 1,849 1,821 1,150 448 3,699 1,373 \$370,395 \$75.5 HOWELL 5,448 1,849 1,821 1,150 448 3,699 1,373 \$75.5 H   | DALLAS         |         |            |         |        |                                       |                                       |              | \$73.36    |
| DE KALB         935         362         272         108         663         254         \$64,855         \$69.3           DENT         2,727         1,051         729         296         1,998         755         \$200,011         \$73.3           DOUGLAS         2,620         1,018         774         303         1,846         715         \$194,872         \$74.3           DUNKLIN         10,514         4,351         4,218         1,614         6,296         2,737         \$773,280         \$73.3           FRANKLIN         7,235         2,667         1,631         655         5,604         2,012         \$577,421         \$79.3           GASCONADE         1,256         500         307         124         949         376         \$92,920         \$73.3           GRITRY         524         193         90         46         434         147         \$35,901         \$68.3           GREENE         26,957         11,455         8,210         3,465         18,747         7,990         \$2,208,436         881.3           GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.3           HARRI   |                | , -     |            |         |        | ,                                     |                                       |              | \$71.25    |
| DENT   2,727   |                | , -     |            |         |        |                                       |                                       | . ,          | \$69.36    |
| DOUGLAS         2,620         1,018         774         303         1,846         715         \$194,672         \$74.           DUNKLIN         10,514         4,351         4,218         1,614         6,296         2,737         \$773,280         \$73.           FRANKLIN         7,235         2,667         1,631         655         5,604         2,012         \$577,421         \$79.1           GASCONADE         1,256         500         307         124         949         376         \$92,920         \$73.3           GENTRY         524         193         90         46         434         147         \$35,901         \$68.8           GRENE         26,957         11,455         8,210         3,465         18,747         7,990         \$2,208,436         \$81.3           GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.3           HARRISON         995         397         294         112         701         285         \$75,630         \$76.1           HENRY         3,267         1,333         887         356         2,380         997         \$251,747         \$77.9           HICKOR  |                |         |            |         |        |                                       | _                                     |              | \$73.34    |
| DUNKLIN         10,514         4,351         4,218         1,614         6,296         2,737         \$773,280         \$73.3           FRANKLIN         7,235         2,667         1,631         655         5,604         2,012         \$577,421         \$79.8           GASCONADE         1,256         500         307         124         949         376         \$92,920         \$73.9           GENTRY         524         193         90         46         434         147         \$35,901         \$68.3           GRENE         26,957         11,455         8,210         3,465         18,747         7,990         \$2,208,436         \$81.9           GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.3           HARRISON         995         397         294         112         701         285         \$75,630         \$76.6           HENRY         3,267         1,333         887         356         2,380         977         \$251,747         \$77.9           HOUT         441         164         79         45         362         119         \$31,223         \$77.3           HOWELL  |                | ,       | ,          |         |        | ,                                     |                                       | . ,          | \$74.38    |
| FRANKLIN         7,235         2,667         1,631         655         5,604         2,012         \$577,421         \$79.8           GASCONADE         1,256         500         307         124         949         376         \$92,920         \$73.9           GENTRY         524         193         90         46         434         147         \$35,901         \$68.9           GREENE         26,957         11,455         8,210         3,465         18,747         7,990         \$2,208,436         \$81.9           GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.6           HARRISON         995         397         294         112         701         285         \$75,630         \$76.0           HENRY         3,267         1,333         887         356         2,380         977         \$251,747         \$77.0           HICKORY         1,308         543         323         145         985         398         \$96,176         \$73.9           HOWARD         1,014         399         281         111         733         288         \$77,190         \$76.           HOWELL <t< td=""><td></td><td>,</td><td>,</td><td></td><td></td><td>,</td><td>_</td><td></td><td>7:</td></t<>   |                | ,       | ,          |         |        | ,                                     | _                                     |              | 7:         |
| GASCONADE 1,256 500 307 124 949 376 \$92,920 \$73.9  GENTRY 524 193 90 46 434 147 \$35,901 \$68.9  GREENE 26,957 11,455 8,210 3,465 18,747 7,990 \$2,208,436 \$81.9  GRUNDY 1,435 561 438 177 997 384 \$96,581 \$67.3  HARRISON 995 397 294 112 701 285 \$75,630 \$76.1  HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.9  HICKORY 1,308 543 323 145 985 398 \$96,176 \$73.9  HOUT 441 164 79 45 362 119 \$31,223 \$70.1  HOWARD 1,014 399 281 111 733 288 \$77,190 \$76.1  HOWARD 1,014 399 281 111 733 288 \$77,190 \$76.1  HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6  HON 2,190 845 620 242 1,570 603 \$158,695 \$72.9  JACKSON 82,579 34,276 31,508 10,933 51,071 23,343 \$7,197,260 \$87.9  JACKSON 82,579 34,276 31,508 10,933 51,071 23,343 \$7,197,260 \$87.9  JASPER 16,354 6,528 5,068 1,919 11,286 4,609 \$1,309,485 \$80.0  JEFFERSON 14,865 5,751 4,067 1,599 10,798 4,152 \$1,237,739 \$83.2  JOHNSON 3,652 1,449 1,053 404 2,599 1,045 \$302,347 \$82.1  KNOX 411 150 101 33 310 117 \$28,776 \$70.0  LACLEDE 5,510 1,936 1,468 508 4,042 1,428 \$414,328 \$75.1  LACLEDE 5,510 1,936 1,468 508 4,042 1,428 \$414,328 \$75.1  LAWRENCE 4,849 1,821 1,150 448 3,699 1,373 \$370,395 \$76.0  LEWIS 1,037 400 274 95 763 305 \$74,148 \$71.3   |                | ,       |            |         |        | · · · · · · · · · · · · · · · · · · · | ,                                     |              |            |
| GENTRY         524         193         90         46         434         147         \$35,901         \$68.8           GREENE         26,957         11,455         8,210         3,465         18,747         7,990         \$2,208,436         \$81.3           GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.3           HARRISON         995         397         294         112         701         285         \$75,630         \$76.6           HENRY         3,267         1,333         887         356         2,380         977         \$251,747         \$77.0           HICKORY         1,308         543         323         145         985         398         \$96,176         \$73.3           HOLT         441         164         79         45         362         119         \$31,223         \$70.6           HOWARD         1,014         399         281         111         733         288         \$77,190         \$76.6           HOWELL         7,441         2,751         2,207         816         5,234         1,935         \$555,091         \$74.6           IRON         2,190  |                |         | ,          | ,       |        | · · · · · · · · · · · · · · · · · · · |                                       |              | ·          |
| GREENE         26,957         11,455         8,210         3,465         18,747         7,990         \$2,208,436         \$81.9           GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.3           HARRISON         995         397         294         112         701         285         \$75,630         \$76.0           HENRY         3,267         1,333         887         356         2,380         977         \$251,747         \$77.0           HICKORY         1,308         543         323         145         985         398         \$96,176         \$73.9           HOLT         441         164         79         45         362         119         \$31,223         \$70.0           HOWARD         1,014         399         281         111         733         288         \$77,190         \$76.5           HOWELL         7,441         2,751         2,207         816         5,234         1,935         \$555,091         \$74.6           JACKSON         82,579         34,276         31,508         10,933         51,071         23,343         \$7,197,260         \$87.           JAFFERSON  |                | ,       |            |         |        |                                       |                                       | . ,          |            |
| GRUNDY         1,435         561         438         177         997         384         \$96,581         \$67.5           HARRISON         995         397         294         112         701         285         \$75,630         \$76.0           HENRY         3,267         1,333         887         356         2,380         977         \$251,747         \$77.0           HICKORY         1,308         543         323         145         985         398         \$96,176         \$73.3           HOLT         441         164         79         45         362         119         \$31,223         \$70.8           HOWARD         1,014         399         281         111         733         288         \$77,190         \$76.1           HOWELL         7,441         2,751         2,207         816         5,234         1,935         \$555,091         \$74.6           IRON         2,190         845         620         242         1,570         603         \$158,695         \$72.4           JACKSON         82,579         34,276         31,508         10,933         51,071         23,343         \$7,197,260         \$87.5           JASPER <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>. ,</td><td></td></td<>   |                |         |            |         |        |                                       |                                       | . ,          |            |
| HARRISON 995 397 294 112 701 285 \$75,630 \$76.0 HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.0 HICKORY 1,308 543 323 145 985 398 \$96,176 \$73.5 HOLT 441 164 79 45 362 119 \$31,223 \$70.8 HOWARD 1,014 399 281 111 733 288 \$77,190 \$76.1 HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 2,207 816 5,234 1,335 \$555,091 \$74.0 HOWELL 7,441 2,751 4,007 1,599 10,933 51,071 23,343 \$7,197,260 \$87.0 HOWELL 7,441 4,465 5,751 4,067 1,599 10,798 4,152 \$1,237,739 \$83.2 HOWELL 7,449 1,053 404 2,599 1,045 \$302,347 \$82.3 HOWELL 7,449 1,053 404 2,599 1,045 \$302,347 \$82.3 HOWELL 7,449 1,053 404 2,599 1,045 \$302,347 \$82.3 HOWEL 7,449 1,053 404 2,599 1,045 \$302,347 \$82.3 HOWEL 7,449 1,340 4,440   |                |         | · ·        |         |        |                                       | ·                                     |              |            |
| HENRY 3,267 1,333 887 356 2,380 977 \$251,747 \$77.0   HICKORY 1,308 543 323 145 985 398 \$96,176 \$73.9   HOLT 441 164 79 45 362 119 \$31,223 \$70.8   HOWARD 1,014 399 281 111 733 288 \$77,190 \$76.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$71.0   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$71.0   HOWELL 7,441 1,050 1,   |                |         |            |         |        |                                       |                                       |              |            |
| HICKORY 1,308 543 323 145 985 398 \$96,176 \$73.9   HOLT 441 164 79 45 362 119 \$31,223 \$70.8   HOWARD 1,014 399 281 111 733 288 \$77,190 \$76.   HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6   IRON 2,190 845 620 242 1,570 603 \$158,695 \$72.4   JACKSON 82,579 34,276 31,508 10,933 51,071 23,343 \$7,197,260 \$87.   JASPER 16,354 6,528 5,068 1,919 11,286 4,609 \$1,309,485 \$80.0   JEFFERSON 14,865 5,751 4,067 1,599 10,798 4,152 \$1,237,739 \$83.2   JOHNSON 3,652 1,449 1,053 404 2,599 1,045 \$302,347 \$82.3   KNOX 411 150 101 33 310 117 \$28,776 \$70.0   LACLEDE 5,510 1,936 1,468 508 4,042 1,428 \$414,328 \$75.2   LAFAYETTE 3,319 1,312 823 311 2,496 1,001 \$263,555 \$79.4   LAWRENCE 4,849 1,821 1,150 448 3,699 1,373 \$370,395 \$76.3   LEWIS 1,037 400 274 95 763 305 \$74,148 \$71.5  |                |         |            |         |        |                                       |                                       |              |            |
| HOLT 441 164 79 45 362 119 \$31,223 \$70.8 HOWARD 1,014 399 281 111 733 288 \$77,190 \$76.4 HOWARD 1,014 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6 HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6 HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6 HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6 HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6 HOWELL 7,441 1,508 10,933 51,071 23,343 \$7,197,260 \$87.7 HOWELL 7,407 1,509 11,286 4,609 \$1,309,485 \$80.0 HOWELL 7,408 10,938 10,933 51,071 23,343 \$7,197,260 \$87.7 HOWELL 7,408 10,938 10,   |                |         |            |         |        |                                       |                                       |              |            |
| HOWARD         1,014         399         281         111         733         288         \$77,190         \$76.1           HOWELL         7,441         2,751         2,207         816         5,234         1,935         \$555,091         \$74.6           IRON         2,190         845         620         242         1,570         603         \$158,695         \$72.4           JACKSON         82,579         34,276         31,508         10,933         51,071         23,343         \$7,197,260         \$87.7           JASPER         16,354         6,528         5,068         1,919         11,286         4,609         \$1,309,485         \$80.0           JEFFERSON         14,865         5,751         4,067         1,599         10,798         4,152         \$1,237,739         \$83.2           JOHNSON         3,652         1,449         1,053         404         2,599         1,045         \$302,347         \$82.7           KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2     <   |                |         |            |         |        |                                       |                                       |              | · ·        |
| HOWELL 7,441 2,751 2,207 816 5,234 1,935 \$555,091 \$74.6 1RON 2,190 845 620 242 1,570 603 \$158,695 \$72.6 1RON 82,579 34,276 31,508 10,933 51,071 23,343 \$7,197,260 \$87.5 1,000 \$16,354 6,528 5,068 1,919 11,286 4,609 \$1,309,485 \$80.6 1,000 \$1,0 |                |         |            |         |        |                                       |                                       |              |            |
| IRON         2,190         845         620         242         1,570         603         \$158,695         \$72.4           JACKSON         82,579         34,276         31,508         10,933         51,071         23,343         \$7,197,260         \$87.4           JASPER         16,354         6,528         5,068         1,919         11,286         4,609         \$1,309,485         \$80.0           JEFFERSON         14,865         5,751         4,067         1,599         10,798         4,152         \$1,237,739         \$83.2           JOHNSON         3,652         1,449         1,053         404         2,599         1,045         \$302,347         \$82.3           KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2           LAFAYETTE         3,319         1,312         823         311         2,496         1,001         \$263,555         \$79.4           LAWRENCE         4,849         1,821         1,150         448         3,699         1,373         \$370,395         \$76.  |                | ,       |            |         |        |                                       |                                       |              |            |
| JACKSON         82,579         34,276         31,508         10,933         51,071         23,343         \$7,197,260         \$87.1           JASPER         16,354         6,528         5,068         1,919         11,286         4,609         \$1,309,485         \$80.0           JEFFERSON         14,865         5,751         4,067         1,599         10,798         4,152         \$1,237,739         \$83.2           JOHNSON         3,652         1,449         1,053         404         2,599         1,045         \$302,347         \$82.3           KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2           LAFAYETTE         3,319         1,312         823         311         2,496         1,001         \$263,555         \$79.4           LAWRENCE         4,849         1,821         1,150         448         3,699         1,373         \$370,395         \$76.3           LEWIS         1,037         400         274         95         763         305         \$74,148         \$71.9 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |                |         |            |         |        |                                       |                                       |              |            |
| JASPER         16,354         6,528         5,068         1,919         11,286         4,609         \$1,309,485         \$80.0           JEFFERSON         14,865         5,751         4,067         1,599         10,798         4,152         \$1,237,739         \$83.2           JOHNSON         3,652         1,449         1,053         404         2,599         1,045         \$302,347         \$82.3           KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2           LAFAYETTE         3,319         1,312         823         311         2,496         1,001         \$263,555         \$79.4           LAWRENCE         4,849         1,821         1,150         448         3,699         1,373         \$370,395         \$76.3           LEWIS         1,037         400         274         95         763         305         \$74,148         \$71.9   |                |         |            |         |        |                                       |                                       |              |            |
| JEFFERSON         14,865         5,751         4,067         1,599         10,798         4,152         \$1,237,739         \$83.2           JOHNSON         3,652         1,449         1,053         404         2,599         1,045         \$302,347         \$82.3           KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2           LAFAYETTE         3,319         1,312         823         311         2,496         1,001         \$263,555         \$79.4           LAWRENCE         4,849         1,821         1,150         448         3,699         1,373         \$370,395         \$76.3           LEWIS         1,037         400         274         95         763         305         \$74,148         \$71.9   |                |         |            |         |        |                                       | ·                                     |              |            |
| JOHNSON         3,652         1,449         1,053         404         2,599         1,045         \$302,347         \$82.7           KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2           LAFAYETTE         3,319         1,312         823         311         2,496         1,001         \$263,555         \$79.4           LAWRENCE         4,849         1,821         1,150         448         3,699         1,373         \$370,395         \$76.3           LEWIS         1,037         400         274         95         763         305         \$74,148         \$71.9  |                |         |            | ,       |        |                                       |                                       | . , ,        | ·          |
| KNOX         411         150         101         33         310         117         \$28,776         \$70.0           LACLEDE         5,510         1,936         1,468         508         4,042         1,428         \$414,328         \$75.2           LAFAYETTE         3,319         1,312         823         311         2,496         1,001         \$263,555         \$79.4           LAWRENCE         4,849         1,821         1,150         448         3,699         1,373         \$370,395         \$76.3           LEWIS         1,037         400         274         95         763         305         \$74,148         \$71.9   |                |         |            |         |        |                                       |                                       |              |            |
| LACLEDE     5,510     1,936     1,468     508     4,042     1,428     \$414,328     \$75.2       LAFAYETTE     3,319     1,312     823     311     2,496     1,001     \$263,555     \$79.4       LAWRENCE     4,849     1,821     1,150     448     3,699     1,373     \$370,395     \$76.3       LEWIS     1,037     400     274     95     763     305     \$74,148     \$71.9   |                |         |            |         |        |                                       | ·                                     |              |            |
| LAFAYETTE     3,319     1,312     823     311     2,496     1,001     \$263,555     \$79.4       LAWRENCE     4,849     1,821     1,150     448     3,699     1,373     \$370,395     \$76.3       LEWIS     1,037     400     274     95     763     305     \$74,148     \$71.9  |                |         |            |         |        |                                       |                                       |              |            |
| LAWRENCE     4,849     1,821     1,150     448     3,699     1,373     \$370,395     \$76.3       LEWIS     1,037     400     274     95     763     305     \$74,148     \$71.8   |                |         | ·          |         |        |                                       |                                       |              |            |
| LEWIS 1,037 400 274 95 763 305 \$74,148 \$71.5   |                |         | ·          |         |        |                                       |                                       |              |            |
|  |                |         | ·          |         |        |                                       |                                       |              |            |
| LINCOLN   4,658  1,627  971  332  3,687  1,295  \$389,754  \$83.6  |                | · ·     |            |         |        |                                       |                                       |              |            |
|  | LINCOLN        | 4,658   | 1,627      | 971     | 332    | 3,687                                 | 1,295                                 | \$389,754    | \$83.67    |

# TABLE 26 FOOD STAMP PROGRAM PARTICIPATION OCTOBER 2003

|                 |         |            |         |            |         |            |             | AVERAGE            |
|-----------------|---------|------------|---------|------------|---------|------------|-------------|--------------------|
|                 |         |            |         |            |         |            | TOTAL       | VALUE OF           |
|                 | TOTAL   | TOTAL      | PA      | PA         | NON-PA  | NON-PA     | BENEFITS    | BENEFITS           |
| COUNTY          | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | ISSUED      | PER PERSON         |
| LINN            | 1,639   | 667        | 426     | 173        | 1,213   | 494        | \$115,250   | \$70.32            |
| LIVINGSTON      | 1,757   | 699        | 505     | 208        | 1,252   | 491        | \$129,537   | \$73.73            |
| MCDONALD        | 4.132   | 1,410      | 567     | 232        | 3,565   | 1,178      | \$311,201   | \$75.31            |
| MACON           | 1,636   | 641        | 402     | 157        | 1,234   | 484        | \$116,430   | \$71.17            |
| MADISON         | 2,033   | 803        | 589     | 240        | 1,444   | 563        | \$147,428   | \$72.52            |
| MARIES          | 866     | 328        | 227     | 88         | 639     | 240        | \$67,368    | \$77.79            |
| MARION          | 4.031   | 1.583      | 1,454   | 517        | 2.577   | 1.066      | \$315,437   | \$78.25            |
| MERCER          | 377     | 154        | 76      | 33         | 301     | 121        | \$26.233    | \$69.58            |
| MILLER          | 3,339   | 1,236      | 754     | 294        | 2.585   | 942        | \$243,890   | \$73.04            |
| MISSISSIPPI     | 4.148   | 1,918      | 1,920   | 756        | 2,228   | 1,162      | \$319,021   | \$76.91            |
| MONITEAU        | 1,136   | 423        | 245     | 96         | 891     | 327        | \$85,195    | \$75.00            |
| MONROE          | 877     | 323        | 210     | 72         | 667     | 251        | \$61,589    | \$70.23            |
| MONTGOMERY      | 1,393   | 540        | 298     | 114        | 1,095   | 426        | . ,         | \$70.23<br>\$77.63 |
|                 | 2.687   | 966        | 630     | 203        |         | 763        | \$108,145   | \$77.63<br>\$71.17 |
| MORGAN          | ,       |            |         |            | 2,057   |            | \$191,234   | ,                  |
| NEW MADRID      | 5,268   | 2,242      | 1,954   | 789        | 3,314   | 1,453      | \$385,760   | \$73.23            |
| NEWTON          | 5,746   | 2,051      | 1,367   | 494        | 4,379   | 1,557      | \$423,088   | \$73.63            |
| NODAWAY         | 944     | 414        | 226     | 118        | 718     | 296        | \$69,485    | \$73.61            |
| OREGON          | 2,287   | 866        | 720     | 297        | 1,567   | 569        | \$160,439   | \$70.15            |
| OSAGE           | 791     | 298        | 149     | 65         | 642     | 233        | \$60,589    | \$76.60            |
| OZARK           | 1,752   | 704        | 494     | 202        | 1,258   | 502        | \$130,785   | \$74.65            |
| PEMISCOT        | 7,372   | 2,950      | 3,520   | 1,274      | 3,852   | 1,676      | \$543,055   | \$73.66            |
| PERRY           | 1,813   | 717        | 513     | 198        | 1,300   | 519        | \$138,909   | \$76.62            |
| PETTIS          | 5,520   | 2,071      | 1,941   | 689        | 3,579   | 1,382      | \$412,233   | \$74.68            |
| PHELPS          | 5,072   | 1,869      | 1,463   | 546        | 3,609   | 1,323      | \$380,113   | \$74.94            |
| PIKE            | 2,161   | 818        | 657     | 240        | 1,504   | 578        | \$171,651   | \$79.43            |
| PLATTE          | 2,914   | 1,111      | 805     | 294        | 2,109   | 817        | \$244,015   | \$83.74            |
| POLK            | 4,218   | 1,534      | 995     | 372        | 3,223   | 1,162      | \$324,948   | \$77.04            |
| PULASKI         | 4,114   | 1,572      | 997     | 420        | 3,117   | 1,152      | \$301,180   | \$73.21            |
| PUTNAM          | 593     | 235        | 152     | 68         | 441     | 167        | \$44,641    | \$75.28            |
| RALLS           | 828     | 310        | 215     | 83         | 613     | 227        | \$61,104    | \$73.80            |
| RANDOLPH        | 3,942   | 1,613      | 1,395   | 496        | 2,547   | 1,117      | \$298,508   | \$75.73            |
| RAY             | 2,145   | 763        | 548     | 197        | 1,597   | 566        | \$163,086   | \$76.03            |
| REYNOLDS        | 1,446   | 575        | 422     | 174        | 1,024   | 401        | \$106,364   | \$73.56            |
| RIPLEY          | 3,753   | 1,548      | 1,310   | 534        | 2,443   | 1,014      | \$267,320   | \$71.23            |
| ST CHARLES      | 11,902  | 4,662      | 3,604   | 1,293      | 8,298   | 3,369      | \$1,045,595 | \$87.85            |
| ST CLAIR        | 1,689   | 680        | 462     | 196        | 1,227   | 484        | \$129,030   | \$76.39            |
| ST FRANCOIS     | 9,091   | 3,746      | 3,053   | 1,195      | 6,038   | 2,551      | \$688,236   | \$75.71            |
| STE GENEVIEVE   | 1,569   | 596        | 449     | 164        | 1,120   | 432        | \$116,166   | \$74.04            |
| ST LOUIS COUNTY | 71,450  | 29,590     | 29,664  | 10,716     | 41,786  | 18,874     | \$6,235,909 | \$87.28            |
| SALINE          | 2,924   | 1,129      | 887     | 316        | 2,037   | 813        | \$215,336   | \$73.64            |
| SCHUYLER        | 446     | 183        | 111     | 52         | 335     | 131        | \$30,271    | \$67.87            |
| SCOTLAND        | 355     | 156        | 94      | 48         | 261     | 108        | \$24,584    | \$69.25            |
| SCOTT           | 8,077   | 3,345      | 3,247   | 1,227      | 4,830   | 2,118      | \$593,579   |                    |
| SHANNON         | 2,085   | 774        | 561     | 219        | 1,524   | 555        | \$147,174   | \$70.59            |
| SHELBY          | 738     | 285        | 191     | 81         | 547     | 204        | \$53,524    |                    |
| STODDARD        | 4,607   | 1,955      | 1,457   | 643        | 3,150   | 1,312      | \$327,641   | \$71.12            |
| STONE           | 3,646   | 1,366      | 699     | 282        | 2,947   | 1,084      | \$297,565   | \$81.61            |
| SULLIVAN        | 988     | 429        | 220     | 101        | 768     | 328        | \$77,515    | \$78.46            |
| TANEY           | 4,845   | 1,839      | 864     | 319        | 3,981   | 1,520      | \$373,525   | \$77.09            |
| TEXAS           | 3,971   | 1,461      | 1,165   | 423        | 2,806   | 1,038      | \$288,129   |                    |
| VERNON          | 3,089   | 1,167      | 879     | 347        | 2,210   | 820        | \$228,741   | \$74.05            |
| WARREN          | 2,277   | 885        | 514     | 203        | 1,763   | 682        | \$184,000   |                    |
| WASHINGTON      | 5,414   | 2,115      | 1,524   | 595        | 3,890   | 1,520      | \$425,688   | \$78.63            |
| WAYNE           | 3,398   | 1,321      | 1,034   | 402        | 2,364   | 919        | \$248,425   | \$78.03<br>\$73.11 |
| WEBSTER         | 3,785   | 1,363      | 1,005   | 378        | 2,780   | 985        | \$282,403   | \$74.61            |
| WORTH           | 231     | 93         | 56      | 21         | 175     | 72         | \$14,572    | \$63.08            |
| WRIGHT          | 3,825   | 1,478      | 1,120   | 443        | 2,705   | 1,035      | \$280,355   |                    |
| ST LOUIS CITY   | ·       | · ·        |         |            |         |            |             | \$92.44            |
| ST LOUIS CITY   | 95,385  | 44,783     | 42,556  | 16,082     | 52,829  | 28,701     | \$8,817,863 | φ9∠.44             |

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY OCTOBER 2003

|           |                |            |         | TOTAL                  | AVERAGE<br>VALUE OF | AVERAGE<br>VALUE OF |
|-----------|----------------|------------|---------|------------------------|---------------------|---------------------|
|           |                | TOTAL      | TOTAL   | BENEFITS               | BENEFITS            | BENEFITS            |
|           |                | HOUSEHOLDS | PERSONS | ISSUED                 | PER HOUSEHOLD       | PER PERSON          |
| NW REGION | ANDREW         | 406        | 1,033   | \$74,339               | \$183.10            | \$71.96             |
|           | ATCHISON       | 263        | 608     | \$44,663               | \$169.82            | \$73.46             |
|           | BUCHANAN       | 4,592      | 11,216  | \$901,377              | \$196.29            | \$80.37             |
|           | CALDWELL       | 409        | 1,151   | \$88,350               | \$216.01            | \$76.76             |
|           | CARROLL        | 499        | 1,323   | \$99,024               | \$198.44            | \$74.85             |
|           | CASS           | 2,077      | 5,694   | \$464,987              | \$223.87            | \$81.66             |
|           | CHARITON       | 257        | 671     | \$47,231               | \$183.78            | \$70.39             |
|           | CLINTON        | 400        | 1,096   | \$83,020               | \$207.55            | \$75.75             |
|           | COOPER         | 581        | 1,409   | \$113,992              | \$196.20            | \$80.90             |
|           | DAVIESS        | 379        | 1,157   | \$82,440               | \$217.52            | \$71.25             |
|           | DE KALB        | 362        | 935     | \$64,855               | \$179.16            | \$69.36             |
|           | GENTRY         | 193        | 524     | \$35,901               | \$186.02            | \$68.51             |
|           | GRUNDY         | 561        | 1,435   | \$96,581               | \$172.16            | \$67.30             |
|           | HARRISON       | 397        | 995     | \$75,630               | \$190.50            | \$76.01             |
|           | HOLT           | 164        | 441     | \$31,223               | \$190.38            | \$70.80             |
|           | JOHNSON        | 1,449      | 3,652   | \$302,347              | \$208.66            | \$82.79             |
|           | LAFAYETTE      | 1,312      | 3,319   | \$263,555              | \$200.88            | \$79.41             |
|           | LINN           | 667        | 1,639   | \$115,250              | \$172.79            | \$70.32             |
|           | LIVINGSTON     | 699        | 1,757   | \$129,537              | \$185.32            | \$73.73             |
|           | MERCER         | 154        | 377     | \$26,233               | \$170.34            | \$69.58             |
|           | NODAWAY        | 414        | 944     | \$69,485               | \$167.84            | \$73.61             |
|           | PETTIS         | 2,071      | 5,520   | \$412,233              | \$199.05            | \$74.68             |
|           | PUTNAM         | 235        | 593     | \$44,641               | \$189.96            | \$75.28             |
|           | RAY            | 763        | 2,145   | \$163,086              | \$213.74            | \$76.03             |
|           | SALINE         | 1,129      | 2,924   | \$215,336              | \$190.73            | \$73.64             |
|           | SULLIVAN       | 429        | 988     | \$77,515               | \$180.69            | \$78.46             |
|           | WORTH          | 93         | 231     | \$14,572               | \$156.69            | \$63.08             |
|           | NW TOTAL       | 20,955     | 53,777  | \$4,137,402            | \$197.44            | \$76.94             |
| NE REGION | ADAIR          | 1,133      | 2,625   | \$203,827              | \$179.90            | \$77.65             |
|           | AUDRAIN        | 1,246      | 3,046   | \$240,802              | \$193.26            | \$79.06             |
|           | BOONE          | 6,035      | 13,546  | \$1,177,408            | \$195.10            | \$86.92             |
|           | CALLAWAY       | 1,461      | 3,860   | \$306,089              | \$209.51            | \$79.30             |
|           | CLARK          | 322        | 900     | \$64,517               | \$200.36            | \$71.69             |
|           | COLE           | 2,292      | 5,448   | \$445,617              | \$194.42            | \$81.79             |
|           | FRANKLIN       | 2,667      | 7,235   | \$577,421              | \$216.51            | \$79.81             |
|           | GASCONADE      | 500        | 1,256   | \$92,920               | \$185.84            | \$73.98             |
|           | HOWARD         | 399        | 1,014   | \$77,190               | \$193.46            | \$76.12             |
|           | KNOX           | 150        | 411     | \$28,776               | \$191.84            | \$70.01             |
|           | LEWIS          | 400        | 1,037   | \$74,148               | \$185.37            | \$71.50             |
|           | LINCOLN        | 1,627      | 4,658   | \$389,754              | \$239.55            | \$83.67             |
|           | MACON          | 641        | 1,636   | \$116,430              | \$181.64            | •                   |
|           | MARION         | 1,583      | 4,031   | \$315,437              | \$199.27            | \$78.25             |
|           | MONROE         | 323        | 877     | \$61,589               | \$190.68            | \$70.23             |
|           | MONTGOMERY     | 540        | 1,393   | \$108,145              | \$200.27            | \$77.63             |
|           | OSAGE          | 298        | 791     | \$60,589               | \$203.32            | \$76.60             |
|           | PIKE           | 818        | 2,161   | \$171,651              | \$209.84            | \$79.43             |
|           | RALLS          | 310        | 828     | \$61,104               | \$197.11            | \$73.80             |
|           | RANDOLPH       | 1,613      | 3,942   | \$298,508              | \$185.06            | \$75.73             |
|           | SCHUYLER       | 183        | 446     | \$30,271               | \$165.42            | \$67.87             |
|           | SCOTLAND       | 156        | 355     | \$24,584               | \$157.59            | \$69.25             |
|           | SHELBY         | 285        | 738     | \$53,524<br>\$404,000  | \$187.80            |                     |
|           | WARREN         | 885        | 2,277   | \$184,000              | \$207.91            | \$80.81             |
| OF DECICE | NE TOTAL       | 25,867     | 64,511  | \$5,164,301            | \$199.65            | \$80.05             |
| SE REGION | BOLLINGER      | 703        | 1,847   | \$135,890<br>\$000,054 | \$193.30            | \$73.57             |
|           | BUTLER         | 3,673      | 8,781   | \$628,054              | \$170.99            | \$71.52             |
|           | CAPE GIRARDEAU | 3,270      | 7,699   | \$626,418<br>\$400,504 | \$191.57            | \$81.36             |
|           | CARTER         | 594        | 1,553   | \$109,501<br>\$204,970 | \$184.35            | \$70.51             |
|           | CRAWFORD       | 1,419      | 3,879   | \$284,878              | \$200.76            | · ·                 |
|           | DENT           | 1,051      | 2,727   | \$200,011              | \$190.31            | \$73.34<br>\$73.55  |
|           | DUNKLIN        | 4,351      | 10,514  | \$773,280              | \$177.72            | \$73.55<br>\$74.60  |
|           | HOWELL         | 2,751      | 7,441   | \$555,091              | \$201.78            | \$74.60             |

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY OCTOBER 2003

|            |                     |                |         |                        |                      | 1) (55.1.05         |
|------------|---------------------|----------------|---------|------------------------|----------------------|---------------------|
|            |                     |                |         | TOTAL                  | AVERAGE<br>VALUE OF  | AVERAGE<br>VALUE OF |
|            |                     | TOTAL          | TOTAL   | BENEFITS               | BENEFITS             | BENEFITS            |
|            |                     | HOUSEHOLDS     | PERSONS | ISSUED                 | PER HOUSEHOLD        | PER PERSON          |
| SE REGION  | IRON                | 845            | 2,190   | \$158,695              | \$187.80             | \$72.46             |
|            | MADISON             | 803            | 2,033   | \$147,428              | \$183.60             | ·                   |
|            | MARIES              | 328            | 866     | \$67,368               | \$205.39             | , ,                 |
|            | MISSISSIPPI         | 1,918          | 4,148   | \$319,021              | \$166.33             | \$76.91             |
|            | NEW MADRID          | 2,242          | 5,268   | \$385,760              | \$172.06             | ·                   |
|            | OREGON              | 866            | 2.287   | \$160,439              | \$185.26             | \$70.15             |
|            | PEMISCOT            | 2,950          | 7,372   | \$543,055              | \$184.09             | \$73.66             |
|            | PERRY               | 717            | 1,813   | \$138,909              | \$193.74             | \$76.62             |
|            | PHELPS              | 1,869          | 5,072   | \$380,113              | \$203.38             | ·                   |
|            | PULASKI             | 1,572          | 4,114   | \$301,180              | \$191.59             | \$73.21             |
|            | REYNOLDS            | 575            | 1,446   | \$106,364              | \$184.98             | \$73.56             |
|            | RIPLEY              | 1,548          | 3,753   | \$267,320              | \$172.69             | ·                   |
|            | ST FRANCOIS         | 3.746          | 9,091   | \$688,236              | \$183.73             |                     |
|            | STE GENEVIEVE       | 596            | 1,569   | \$116,166              | \$194.91             | \$74.04             |
|            | SCOTT               | 3,345          | 8,077   | \$593,579              | \$177.45             | \$73.49             |
|            |                     | · · ·          | 2.085   |                        | ·                    | ·                   |
|            | SHANNON<br>STODDARD | 774<br>1,955   | ,       | \$147,174<br>\$227,641 | \$190.15<br>\$167.50 | \$70.59<br>\$71.12  |
|            |                     | ,              | 4,607   | \$327,641              | \$167.59<br>\$107.21 |                     |
|            | TEXAS               | 1,461<br>2,115 | 3,971   | \$288,129<br>\$425,699 | \$197.21<br>\$201.27 | \$72.56<br>\$78.63  |
|            | WASHINGTON          | ,              | 5,414   | \$425,688              |                      |                     |
|            | WAYNE               | 1,321          | 3,398   | \$248,425              | \$188.06             | ·                   |
| CW DECION  | SE TOTAL            | 49,358         | 123,015 | \$9,123,813            | \$184.85             | \$74.17             |
| SW REGION  | BARRY               | 1,845          | 5,177   | \$396,290              | \$214.79             | \$76.55             |
|            | BARTON              | 703            | 1,897   | \$145,826              | \$207.43             | \$76.87             |
|            | BATES               | 702            | 1,981   | \$142,642              | \$203.19             | · ·                 |
|            | BENTON              | 1,146          | 2,855   | \$223,216              | \$194.78             | ·                   |
|            | CAMDEN              | 1,442          | 3,732   | \$288,880              | \$200.33             | \$77.41             |
|            | CEDAR               | 916            | 2,245   | \$166,816              | \$182.11             | \$74.31             |
|            | CHRISTIAN           | 1,839          | 5,052   | \$391,259              | \$212.76             | ·                   |
|            | DADE                | 362            | 1,049   | \$72,817               | \$201.15             | ·                   |
|            | DALLAS              | 916            | 2,440   | \$178,990              | \$195.40             | ·                   |
|            | DOUGLAS             | 1,018          | 2,620   | \$194,872              | \$191.43             | \$74.38             |
|            | GREENE              | 11,455         | 26,957  | \$2,208,436            | \$192.79             | \$81.92             |
|            | HENRY               | 1,333          | 3,267   | \$251,747              | \$188.86             | ·                   |
|            | HICKORY             | 543            | 1,308   | \$96,176               | \$177.12             | \$73.53             |
|            | JASPER              | 6,528          | 16,354  | \$1,309,485            | \$200.60             | ·                   |
|            | LACLEDE             | 1,936          | 5,510   | \$414,328              | \$214.01             | \$75.20             |
|            | LAWRENCE            | 1,821          | 4,849   | \$370,395              | \$203.40             | ·                   |
|            | MCDONALD            | 1,410          | 4,132   | \$311,201              | \$220.71             | \$75.31             |
|            | MILLER              | 1,236          | 3,339   | \$243,890              | \$197.32             | \$73.04             |
|            | MONITEAU            | 423            | 1,136   | \$85,195               | \$201.41             | \$75.00             |
|            | MORGAN              | 966            | 2,687   | \$191,234              |                      | ·                   |
|            | NEWTON              | 2,051          | 5,746   | \$423,088<br>\$420,705 |                      |                     |
|            | OZARK               | 704            | 1,752   | \$130,785              | \$185.77             | \$74.65             |
|            | POLK                | 1,534          | 4,218   | \$324,948              |                      |                     |
|            | ST CLAIR            | 680            | 1,689   | \$129,030<br>\$207,565 |                      | ·                   |
|            | STONE               | 1,366          | 3,646   | \$297,565<br>\$273,535 | \$217.84             |                     |
|            | TANEY               | 1,839          | 4,845   | \$373,525              | \$203.11             | \$77.09             |
|            | VERNON              | 1,167          | 3,089   | \$228,741              | \$196.01             | \$74.05             |
|            | WEBSTER             | 1,363          | 3,785   | \$282,403              | ·                    | ·                   |
|            | WRIGHT              | 1,478          | 3,825   | \$280,355              | \$189.69             |                     |
|            | SW TOTAL            | 50,722         | 131,182 | \$10,154,135           | \$200.19             |                     |
| KC REGION  | CLAY                | 4,093          | 10,604  | \$876,542              | \$214.16             | ·                   |
|            | JACKSON             | 34,276         | 82,579  | \$7,197,260            | \$209.98             |                     |
|            | PLATTE              | 1,111          | 2,914   | \$244,015              |                      |                     |
|            | KC TOTAL            | 39,480         | 96,097  | \$8,317,817            | \$210.68             |                     |
| STL REGION | JEFFERSON           | 5,751          | 14,865  | \$1,237,739            |                      | ·                   |
|            | ST CHARLES          | 4,662          | 11,902  | \$1,045,595            | \$224.28             |                     |
|            | ST LOUIS COUNTY     | 29,590         | 71,450  | \$6,235,909            | \$210.74             | · ·                 |
|            | ST LOUIS CITY       | 44,783         | 95,385  | \$8,817,863            | \$196.90             | \$92.44             |
|            |                     |                |         |                        |                      |                     |
|            | STL TOTAL           | 84,786         | 193,602 | \$17,337,107           | \$204.48             | \$89.55             |